

Dept/Agency	All
MDADesc	All
Row Labels	Sum of tamount1
2111001	2.366.753.80
11001	2.366.753.80
	2.366.753.80
	2.366.753.80
	405.832.54
Administration (Assembly Office)	1.659.428.68
Community Development	78.350.35
Office of Departmental Head	130.528.72
Social Welfare	69.190.28
Town and Country Planning	23.423.23
2111102	75.800.80
12200	75.800.80
	75.800.80
	75.800.80
Administration (Assembly Office)	75.800.80
2111225	20.000.00
12200	20.000.00
	20.000.00
	20.000.00
Administration (Assembly Office)	20.000.00
2111243	28.791.06
12200	28.791.06
	28.791.06
	28.791.06
Administration (Assembly Office)	28.791.06
2111248	10.000.00
12200	10.000.00
	10.000.00
	10.000.00
Administration (Assembly Office)	10.000.00
2121001	10.000.00
12200	10.000.00
	10.000.00
	10.000.00
Administration (Assembly Office)	10.000.00
2121004	30.000.00
12200	30.000.00
	30.000.00
	30.000.00
Administration (Assembly Office)	30.000.00
2210101	30.500.00
12200	20.500.00
910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	20.000.00
	20.000.00
Administration (Assembly Office)	20.000.00
910201 - Promotion of Small, Medium and Large scale enterprises	500.00
	500.00
Trade	500.00
12603	10.000.00
910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)	10.000.00
Kindergarten	10.000.00
Education	10.000.00
2210102	72.770.00
11001	12.260.00
910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.000.00
	1.000.00

Social Welfare	1.000.00
910111 - DATA COLLECTION	3.000.00
	3.000.00
Administration (Assembly Office)	3.000.00
910603 - Community mobilization	4.429.00
	4.429.00
Social Welfare	4.429.00
910802 - Personnel and Staff Management	3.000.00
	3.000.00
Administration (Assembly Office)	3.000.00
911101 - Supervision and regulation of infrastructure development	831.00
	831.00
Public Works	831.00
12200	15.000.00
910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	15.000.00
	15.000.00
Administration (Assembly Office)	15.000.00
12603	40.000.00
910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	30.000.00
	30.000.00
Administration (Assembly Office)	30.000.00
911002 - Land use and Spatial planning	10.000.00
	10.000.00
Town and Country Planning	10.000.00
12607	3.000.00
910602 - Gender empowerment and mainstreaming	3.000.00
	3.000.00
Social Welfare	3.000.00
13132	2.510.00
910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	2.510.00
	2.510.00
	2.510.00
2210103	22.000.00
12200	10.000.00
910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	5.000.00
	5.000.00
Administration (Assembly Office)	5.000.00
910804 - Legislative enactment and oversight	5.000.00
	5.000.00
Administration (Assembly Office)	5.000.00
12603	12.000.00
910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)	4.000.00
Kindergarten	4.000.00
Education	4.000.00
910809 - Citizen participation in local governance	5.000.00
	5.000.00
Administration (Assembly Office)	5.000.00
911302 - Internal audit operations	3.000.00
	3.000.00
	3.000.00
2210104	11.547.00
12607	10.000.00
910604 - Child right promotion and protection	10.000.00
	10.000.00
Social Welfare	10.000.00
13132	1.547.00
910302 - Surveillance and Management of Diseases and Pests	1.547.00
	1.547.00
	1.547.00
2210107	7.000.00

12200		7.000.00
910101 - INTERNAL MANAGEMENT OF THE ORGANISATION		7.000.00
Administration (Assembly Office)		7.000.00
2210108		198.439.75
12602		90.000.00
910101 - INTERNAL MANAGEMENT OF THE ORGANISATION		90.000.00
Administration (Assembly Office)		90.000.00
12603		108.439.75
910701 - Disaster management		25.000.00
		25.000.00
911101 - Supervision and regulation of infrastructure development		83.439.75
Public Works		83.439.75
2210110		150.000.00
12603		150.000.00
910101 - INTERNAL MANAGEMENT OF THE ORGANISATION		150.000.00
		150.000.00
2210111		10.000.00
12200		10.000.00
910101 - INTERNAL MANAGEMENT OF THE ORGANISATION		10.000.00
Administration (Assembly Office)		10.000.00
2210113		20.299.00
12603		20.299.00
Covid-19 Dry food and meals.		20.299.00
Kindergarten		20.299.00
Education		20.299.00
2210114		7.000.00
12200		7.000.00
910101 - INTERNAL MANAGEMENT OF THE ORGANISATION		7.000.00
Administration (Assembly Office)		7.000.00
2210116		21.190.00
12603		20.000.00
Covid-19 Sanitation related expenditures		20.000.00
Environmental Health Unit		20.000.00
13132		1.190.00
910101 - INTERNAL MANAGEMENT OF THE ORGANISATION		1.190.00
		1.190.00
2210120		371.918.98
11001		15.576.00
910101 - INTERNAL MANAGEMENT OF THE ORGANISATION		15.576.00
		15.576.00
12602		60.000.00
910101 - INTERNAL MANAGEMENT OF THE ORGANISATION		60.000.00
Administration (Assembly Office)		60.000.00
12603		56.342.98
910501 - District response initiative (DRI) on HIV/AIDS and Malaria		6.342.98
Office of District Medical Officer of Health		6.342.98
910902 - Solid waste management		30.000.00
		30.000.00

Environmental Health Unit	30.000.00
Covid-19 Related reliefs	20.000.00
	20.000.00
Office of District Medical Officer of Health	20.000.00
12607	240.000.00
910601 - Social intervention programmes	240.000.00
	240.000.00
Social Welfare	240.000.00
2210122	7.000.00
12200	7.000.00
911301 - Treasury and accounting activities	7.000.00
	7.000.00
	7.000.00
2210201	17.600.00
11001	600.00
910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	600.00
	600.00
	600.00
12200	15.000.00
910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	15.000.00
	15.000.00
Administration (Assembly Office)	15.000.00
13132	2.000.00
910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	2.000.00
	2.000.00
	2.000.00
2210202	2.600.00
12200	2.000.00
910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	2.000.00
	2.000.00
Administration (Assembly Office)	2.000.00
13132	600.00
910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	600.00
	600.00
	600.00
2210203	15.000.00
12200	5.000.00
910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	5.000.00
	5.000.00
Administration (Assembly Office)	5.000.00
12603	10.000.00
910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	10.000.00
	10.000.00
Administration (Assembly Office)	10.000.00
2210204	3.000.00
12200	3.000.00
910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	3.000.00
	3.000.00
Administration (Assembly Office)	3.000.00
2210205	20.000.00
12603	20.000.00
Covid-19 Sanitation related expenditures	20.000.00
	20.000.00
Environmental Health Unit	20.000.00
2210301	3.000.00
12200	3.000.00
910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	3.000.00
	3.000.00
Administration (Assembly Office)	3.000.00
2210402	10.000.00

12200		10.000.00
910101 - INTERNAL MANAGEMENT OF THE ORGANISATION		10.000.00
	Administration (Assembly Office)	10.000.00
2210404		40.000.00
12200		20.000.00
910101 - INTERNAL MANAGEMENT OF THE ORGANISATION		20.000.00
	Administration (Assembly Office)	20.000.00
12603		20.000.00
910101 - INTERNAL MANAGEMENT OF THE ORGANISATION		20.000.00
	Administration (Assembly Office)	20.000.00
2210408		5.000.00
12200		5.000.00
910101 - INTERNAL MANAGEMENT OF THE ORGANISATION		5.000.00
	Administration (Assembly Office)	5.000.00
2210502		73.200.00
12200		20.000.00
910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS		20.000.00
	Administration (Assembly Office)	20.000.00
12603		50.000.00
910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS		50.000.00
	Administration (Assembly Office)	50.000.00
13132		3.200.00
910101 - INTERNAL MANAGEMENT OF THE ORGANISATION		3.200.00
		3.200.00
2210503		22.000.00
12200		2.000.00
910101 - INTERNAL MANAGEMENT OF THE ORGANISATION		1.000.00
	Office of District Medical Officer of Health	1.000.00
910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)		1.000.00
	Kindergarten	1.000.00
	Education	1.000.00
12603		20.000.00
910101 - INTERNAL MANAGEMENT OF THE ORGANISATION		20.000.00
	Administration (Assembly Office)	20.000.00
2210505		70.000.00
12200		30.000.00
910101 - INTERNAL MANAGEMENT OF THE ORGANISATION		30.000.00
	Administration (Assembly Office)	30.000.00
12603		40.000.00
910101 - INTERNAL MANAGEMENT OF THE ORGANISATION		40.000.00
	Administration (Assembly Office)	40.000.00
2210509		127.045.00
11001		10.437.00
910802 - Personnel and Staff Management		3.437.00
	Administration (Assembly Office)	3.437.00
911101 - Supervision and regulation of infrastructure development		7.000.00
	Public Works	7.000.00

12200		38.000.00
910101 - INTERNAL MANAGEMENT OF THE ORGANISATION		26.000.00
		26.000.00
Administration (Assembly Office)		25.000.00
Social Welfare		1.000.00
910804 - Legislative enactment and oversight		5.000.00
		5.000.00
Administration (Assembly Office)		5.000.00
910810 - Plan and budget preparation		5.000.00
		5.000.00
Administration (Assembly Office)		5.000.00
911003 - Street Naming and Property Addressing System		500.00
		500.00
Town and Country Planning		500.00
911301 - Treasury and accounting activities		1.500.00
		1.500.00
		1.500.00
12603		66.000.00
910101 - INTERNAL MANAGEMENT OF THE ORGANISATION		25.000.00
		25.000.00
Administration (Assembly Office)		25.000.00
910112 - GREEN ECONOMY ACTIVITIES		10.000.00
		10.000.00
		10.000.00
910701 - Disaster management		5.000.00
		5.000.00
		5.000.00
911101 - Supervision and regulation of infrastructure development		20.000.00
		20.000.00
Public Works		20.000.00
911303 - Revenue collection and management		6.000.00
		6.000.00
		6.000.00
12607		2.000.00
910602 - Gender empowerment and mainstreaming		2.000.00
		2.000.00
Social Welfare		2.000.00
13132		10.608.00
910301 - Extension Services		2.608.00
		2.608.00
		2.608.00
910305 - Production and acquisition of improved agricultural inputs (operationalise agricultural inputs at glossary)		8.000.00
		8.000.00
		8.000.00
2210510		60.000.00
12200		50.000.00
910101 - INTERNAL MANAGEMENT OF THE ORGANISATION		50.000.00
		50.000.00
Administration (Assembly Office)		50.000.00
12603		10.000.00
911301 - Treasury and accounting activities		10.000.00
		10.000.00
		10.000.00
2210511		234.417.20
11001		17.306.00
910101 - INTERNAL MANAGEMENT OF THE ORGANISATION		9.234.00
		9.234.00
		2.734.00
Social Welfare		6.500.00
910111 - DATA COLLECTION		1.437.00

	Administration (Assembly Office)	1.437.00
	910301 - Extension Services	6.635.00
		6.635.00
		6.635.00
12200		73.000.00
	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	67.000.00
		67.000.00
		1.000.00
	Administration (Assembly Office)	66.000.00
	910111 - DATA COLLECTION	5.000.00
		5.000.00
	Administration (Assembly Office)	5.000.00
	910701 - Disaster management	500.00
		500.00
		500.00
	911101 - Supervision and regulation of infrastructure development	500.00
		500.00
	Public Works	500.00
12603		77.000.00
	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	40.000.00
		40.000.00
	Administration (Assembly Office)	40.000.00
	910110 - PROTOCOL SERVICES	10.000.00
		10.000.00
	Administration (Assembly Office)	10.000.00
	910810 - Plan and budget preparation	10.000.00
		10.000.00
	Administration (Assembly Office)	10.000.00
	911302 - Internal audit operations	17.000.00
		17.000.00
		17.000.00
12607		13.000.00
	910601 - Social intervention programmes	5.000.00
		5.000.00
	Social Welfare	5.000.00
	910604 - Child right promotion and protection	8.000.00
		8.000.00
	Social Welfare	8.000.00
13132		54.111.20
	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	6.381.20
		6.381.20
		6.381.20
	910301 - Extension Services	35.600.00
		35.600.00
		35.600.00
	910304 - Agricultural Research and Demonstration Farms	12.130.00
		12.130.00
		12.130.00
2210603		25.000.00
12200		10.000.00
	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	10.000.00
		10.000.00
	Administration (Assembly Office)	10.000.00
12603		15.000.00
	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	15.000.00
		15.000.00
	Administration (Assembly Office)	15.000.00
2210604		5.000.00
12200		5.000.00

910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	5.000.00
Administration (Assembly Office)	5.000.00
2210606	25.000.00
12200	10.000.00
910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	10.000.00
Administration (Assembly Office)	10.000.00
12603	15.000.00
910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	15.000.00
Administration (Assembly Office)	15.000.00
2210612	10.000.00
12200	10.000.00
910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	10.000.00
Administration (Assembly Office)	10.000.00
2210616	10.000.00
12603	10.000.00
910902 - Solid waste management	10.000.00
Environmental Health Unit	10.000.00
2210617	85.000.00
12200	5.000.00
910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	5.000.00
Administration (Assembly Office)	5.000.00
12602	50.000.00
910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	50.000.00
Administration (Assembly Office)	50.000.00
12603	30.000.00
911101 - Supervision and regulation of infrastructure development	30.000.00
Public Works	30.000.00
2210706	6.000.00
12603	6.000.00
910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)	6.000.00
Kindergarten	6.000.00
Education	6.000.00
2210709	191.734.90
11001	12.000.00
910111 - DATA COLLECTION	2.000.00
Administration (Assembly Office)	2.000.00
911101 - Supervision and regulation of infrastructure development	10.000.00
Public Works	10.000.00
12200	20.000.00
910805 - Administrative and technical meetings	20.000.00
Administration (Assembly Office)	20.000.00
12603	86.947.90
910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	30.000.00
Administration (Assembly Office)	30.000.00
910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	11.000.00
Office of District Medical Officer of Health	11.000.00
910805 - Administrative and technical meetings	25.947.90

		25.947.90
	Administration (Assembly Office)	25.947.90
	910810 - Plan and budget preparation	20.000.00
		20.000.00
	Administration (Assembly Office)	20.000.00
12607		20.000.00
	910602 - Gender empowerment and mainstreaming	20.000.00
		20.000.00
	Social Welfare	20.000.00
13132		6.928.00
	910103 - MANPOWER AND SKILLS DEVELOPMENT	3.328.00
		3.328.00
		3.328.00
	910301 - Extension Services	3.600.00
		3.600.00
		3.600.00
14009		45.859.00
	910103 - MANPOWER AND SKILLS DEVELOPMENT	45.859.00
		45.859.00
	Administration (Assembly Office)	45.859.00
2210710		78.484.00
11001		6.500.00
	910103 - MANPOWER AND SKILLS DEVELOPMENT	6.500.00
		6.500.00
		6.500.00
12200		10.000.00
	910103 - MANPOWER AND SKILLS DEVELOPMENT	10.000.00
		10.000.00
	Administration (Assembly Office)	10.000.00
12607		5.000.00
	910602 - Gender empowerment and mainstreaming	5.000.00
		5.000.00
	Social Welfare	5.000.00
13132		11.125.00
	910103 - MANPOWER AND SKILLS DEVELOPMENT	11.125.00
		11.125.00
		11.125.00
14009		45.859.00
	910103 - MANPOWER AND SKILLS DEVELOPMENT	45.859.00
		45.859.00
	Administration (Assembly Office)	45.859.00
2210711		82.000.00
12200		20.000.00
	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	20.000.00
		20.000.00
	Administration (Assembly Office)	20.000.00
12603		55.000.00
	910809 - Citizen participation in local governance	35.000.00
		35.000.00
	Administration (Assembly Office)	35.000.00
	910810 - Plan and budget preparation	20.000.00
		20.000.00
	Administration (Assembly Office)	20.000.00
12607		7.000.00
	910604 - Child right promotion and protection	7.000.00
		7.000.00
	Social Welfare	7.000.00
2210801		20.000.00
12200		20.000.00
	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	20.000.00

	Administration (Assembly Office)	20.000.00
2210901		40.000.00
12200	910110 - PROTOCOL SERVICES	20.000.00
	Administration (Assembly Office)	20.000.00
12603	910110 - PROTOCOL SERVICES	20.000.00
	Administration (Assembly Office)	20.000.00
2210902		115.000.00
12200	910107 - OFFICIAL / NATIONAL CELEBRATIONS	20.000.00
	Administration (Assembly Office)	20.000.00
12603	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	50.000.00
	910107 - OFFICIAL / NATIONAL CELEBRATIONS	30.000.00
	Administration (Assembly Office)	30.000.00
	910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)	15.000.00
	Kindergarten	15.000.00
	Education	15.000.00
2210904		114.375.90
12200	910804 - Legislative enactment and oversight	45.000.00
	Administration (Assembly Office)	45.000.00
12603	910804 - Legislative enactment and oversight	69.375.90
	Administration (Assembly Office)	69.375.90
2211101		3.200.00
12200	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	2.000.00
	Administration (Assembly Office)	2.000.00
12603	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	700.00
	Administration (Assembly Office)	700.00
14009	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	500.00
	Administration (Assembly Office)	500.00
2211203		201.297.00
12200	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	37.499.00
	Administration (Assembly Office)	37.499.00
12603	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	163.798.00
	Administration (Assembly Office)	163.798.00
2211304		3.200.00
13132	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	3.200.00

		3.200.00
		3.200.00
2821007		5.000.00
12200		5.000.00
	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	5.000.00
	Administration (Assembly Office)	5.000.00
		5.000.00
2821009		40.000.00
12200		30.000.00
	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	30.000.00
	Administration (Assembly Office)	30.000.00
		30.000.00
12603		10.000.00
	910201 - Promotion of Small, Medium and Large scale enterprises	10.000.00
	Trade	10.000.00
		10.000.00
2821010		80.000.00
12200		20.000.00
	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	20.000.00
	Administration (Assembly Office)	20.000.00
		20.000.00
12603		60.000.00
	910201 - Promotion of Small, Medium and Large scale enterprises	60.000.00
	Trade	60.000.00
		60.000.00
2821017		99.462.00
12603		99.462.00
	910902 - Solid waste management	99.462.00
	Environmental Health Unit	99.462.00
		99.462.00
2821018		20.000.00
12603		20.000.00
	911003 - Street Naming and Property Addressing System	20.000.00
	Town and Country Planning	20.000.00
		20.000.00
2821019		100.000.00
12602		80.000.00
	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	80.000.00
	Administration (Assembly Office)	80.000.00
		80.000.00
12603		20.000.00
	910103 - MANPOWER AND SKILLS DEVELOPMENT	20.000.00
	Administration (Assembly Office)	20.000.00
		20.000.00
3111103		1.227.566.00
14009		1.227.566.00
	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.227.566.00
	Office of District Medical Officer of Health	651.058.00
	Primary	651.058.00
	Education	576.508.00
		576.508.00
3111106		558.558.00
14009		558.558.00
	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	558.558.00
	Public Works	558.558.00
		558.558.00
3111153		283.779.42
12603		283.779.42
	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	283.779.42
		283.779.42

Administration (Assembly Office)	147.111.31
Office of District Medical Officer of Health	136.668.11
3111158	221.958.23
12603	221.958.23
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	221.958.23
Public Works	221.958.23
3111202	240.000.00
12603	100.000.00
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	100.000.00
Office of District Medical Officer of Health	100.000.00
14009	140.000.00
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	140.000.00
Office of District Medical Officer of Health	140.000.00
3111203	30.000.00
12602	30.000.00
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	30.000.00
Kindergarten	30.000.00
Education	30.000.00
3111204	300.000.00
12603	300.000.00
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	300.000.00
Administration (Assembly Office)	300.000.00
3111205	250.150.00
12603	30.000.00
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	30.000.00
Kindergarten	30.000.00
Education	30.000.00
14009	220.150.00
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	220.150.00
Primary	220.150.00
Education	220.150.00
3111252	90.000.00
12603	90.000.00
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	90.000.00
Public Works	90.000.00
3111253	80.963.39
12200	34.033.74
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	34.033.74
Administration (Assembly Office)	34.033.74
12603	46.929.65
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	46.929.65
Office of District Medical Officer of Health	46.929.65
3111256	546.275.45
12603	369.487.78
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	369.487.78
Kindergarten	369.487.78
Education	369.487.78
14009	176.787.67
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	176.787.67
Primary	176.787.67
Education	176.787.67
3111303	30.000.00
12602	30.000.00

910903 - Liquid waste management	30.000.00
Environmental Health Unit	30.000.00
3111305	39.637.70
12603	39.637.70
910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	39.637.70
Public Works	39.637.70
3111308	200.000.00
12200	50.000.00
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	50.000.00
Administration (Assembly Office)	50.000.00
12602	80.000.00
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	80.000.00
Feeder Roads	80.000.00
12603	70.000.00
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	70.000.00
Feeder Roads	70.000.00
3111354	93.574.73
14009	93.574.73
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	93.574.73
Public Works	93.574.73
3112105	160.000.00
12603	160.000.00
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	160.000.00
Administration (Assembly Office)	160.000.00
3112202	42.743.00
12603	42.743.00
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	42.743.00
	42.743.00
3113101	157.844.22
14009	157.844.22
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	157.844.22
Public Works	157.844.22
3113109	157.893.00
12603	157.893.00
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	157.893.00
	157.893.00
3113110	260.600.00
12200	50.000.00
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	50.000.00
Administration (Assembly Office)	50.000.00
12602	80.000.00
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	80.000.00
Water	80.000.00
12603	50.000.00
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	50.000.00
Water	50.000.00
14009	80.600.00

910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	80.600.00
Water	80.600.00
3113151	315.000.00
14009	315.000.00
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	315.000.00
Public Works	315.000.00
3113162	24.548.88
14009	24.548.88
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	24.548.88
Primary	24.548.88
Education	24.548.88
Grand Total	10.844.718.41