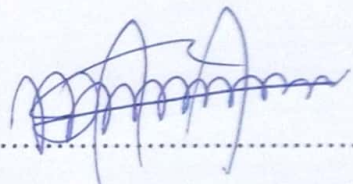


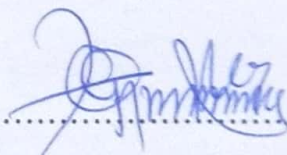
STATEMENT OF APPROVAL OF 2021 ACTION PLAN

The General Assembly of the Asutifi South District Assembly sat and deliberated thoroughly on the Action Plan for 21 and approved it for implementation on Thursday, 22nd October, 2020 at the District Assembly Hall, Bronikrom.

DATE: 22 / 10 / 2020


.....
(DISTRICT CHIEF EXECUTIVE)

DATE: 22ND OCTOBER 2020


.....
(PRESIDING MEMBER)

ASUTIFI SOUTH DISTRICT ASSEMBLY

Annual Action Plan for 2021

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
Development Dimension: Economic Development													
1.	Hold stakeholders forum on fee fixing Resolution	Hwidiem	x	x	x	x	12,400.00	-	Stakeholders forum on fee fixing resolution organized	IGF	DACF	DA	NCCE ISD Training Consultants
2.	Organize Quarterly meetings with revenue collectors	Hwidiem	x	x	x	x	4,300.00	-	Quarterly meetings with revenue collectors Organized	IGF	-	DA	-
3.	Organise revenue mobilisation education	District Wide	x	x	x	x	10,000.00	-	Revenue mobilisation education organised	IGF	-	Revenue Task Force	TA Assembly Members
4.	Prepare and submit Financial Reports	Hwidiem	x	x	x	x	5,000.00	-	Financial Report Prepared and Submitted	IGF	-	DA	RCC
5.	Organize farmers day	District Wide				x	10,000.00	30,000.00	Farmers day organised	IGF	DACF	Dept. of Agric	DA, TA
6.	Support for Government Priority Programmes (PFJ and PERD)	District Wide	x	x	x	x	-	100,000.00	Government Priority Programmes supported	-	DACF	Dept. of Agric	DA
7.	Sensitize 200 Rice Farmers on the benefits of removal and burning of suspected rice infested plants	District Wide	x	x	x	x	-	8,638.00	200 Rice Farmers sensitized on the benefits of removal and burning of suspected rice infested plants	-	MAG	Dept. of Agric	DA
8.	Build capacity of 5 technical staffs on good agronomic practice of rice.	Hwidiem		x			-	2,000.00	Technical staff trained on good agronomic practices	-	MAG	Dept. of Agric	DA
9.	Complete Construction of 1No. Irrigation Facility	Hwidiem			x	x	-	165,144.25	1No. Irrigation Facility constructed	-	DACF	Dept. of Agric	DA FBOs
10.	Complete construction of 1No. AMSEC	Hwidiem	x	x			-	20,000.00	1No. AMSEC constructed	-	DACF	DA	Dept. of Agric
11.	Complete construction 10No. Lockable Market Stores	Hwidiem New Market	x	x			-	93,574.74	10No. Lockable Market Stores constructed	-	DPAT	DA	TA Traders Association
12.	Construct pavement	Hwidiem New Market		x	x	x	-	125,000.00	Hwidiem New Market paved	-	DPAT	DA	TA Traders Association

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
							Indicative Budget		Output Indicators				
			1 st	2 nd	3 rd	4 th	IGF (GH¢)	Others (GH¢)		IGF (GH¢)	GoG/ Others	Lead	Collab.
13.	Train 4 women groups in alternative economic activities; batique tie and dye, soap making and processing of cassava	Aportoyiwa Krapo Hwidiem Subriso			x	x	-	4,000.00	4 women groups trained in alternative economic activities; batique tie and dye, soap making and processing of cassava	-	DACF NBSSI	BAC	DA Women Groups
14.	Organise skill training workshop for 100 CAPBUS beneficiaries on efficient utilization of grants	District wide		x	x		-	3,800.00	100 CAPBUS beneficiaries trained on efficient utilization of grants	-	NBSSI	BAC	DA
Sub-Total:							40,700.00	632,157.00					
Development Dimension: Social Development													
15.	Register and supervise Day Care Centres	District Wide	x	x	x	x	3,000.00	-	All day care centres registered and supervised	IGF	-	DSWCD	DA, Assembly Members, GHS, GES
16.	Gather Data on orphans, widows and intellectual disabilities	District Wide	x	x	x	x	3,200.00	-	Data on orphans, widows and intellectual disabilities gathered1	IGF	-	DSWCD	DA, Assembly Members, GHS, GES
17.	Organize sensitization programme for 5 Communities on Domestic violence, child abuse and child maintenance	District wide	x	x	x	x	3,500.00	-	5 communities sensitized on domestic violence, child abuse and child maintenance	IGF	-	DSWCD	DA TA
18.	Facilitate registration and renewal of NHIS for indigents, PWDs and LEAP beneficiaries	District Wide	x	x	x	x	1,000.00	-	Registration and renewal of NHIS for indigents, PWDs and LEAP beneficiaries Facilitated	IGF	-	DA	DSWCD
19.	Undertake Hospital Welfare Services	District Wide	x	x	x	x	-	5,000.00	Hospital Welfare Services undertaken	-	DACF	DSWCD	GHS
20.	Organise entrepreneurial skills training workshop for 25 women PWDs	District Wide			x		-	3,000.00	entrepreneurial skills training workshop for 25 women PWDs organised	-	DACF	BAC, CD	DA
21.	Conduct Needs Assessment and support 100 PWDs	District Wide	x	x	x	x	-	320,000.00	Needs Assessment conducted and 100 PWDs supported in education, health, trading, farming etc activities	-	DACF	DSWCD	DA, Assembly Members, GHS, GES
22.	Facilitate payment of 573 LEAP Beneficiaries	District Wide	x	x	x	x	-	-	573 LEAP Beneficiaries paid	-	MGC&SP	Ghana Post	DA

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
							Indicative Budget		Output Indicators				
			1 st	2 nd	3 rd	4 th	IGF (GH¢)	Others (GH¢)		IGF (GH¢)	GoG/ Others	Lead	Collab.
23.	Sensitize 2 women youth groups on the need to enter into income generation ventures	Subriso Woromumuso			x	x	-	3,700.00	2 Women group educated on income generation ventures.		DACF	BAC	DSWCD
24.	Train 50 Community Mobilisers (WATSANS)	District Wide	x	x	x	x	10,000.00	-	50 Community Mobilisers (WATSANS) trained	IGF	-	CD	TA
25.	Implement Malaria and Immunization related programmes	District Wide	x	x	x	x	-	10,000.00	Malaria and immunization activities implemented	-	DACF	GHS	DA
26.	Implement HIV/AIDS programmes	District Wide	x	x	x	x	-	10,000.00	HIV/AIDS programmes implemented	-	DACF	GHS	DA
27.	Construct 2No. Weighing Centres	Nkrankrom Hwidiem Zongo	x	x	x	x	-	140,000.00	2No. Weighing Centres constructed	-	DACF	DA	GHS
28.	Complete construction of 1No. CHPS Compound	Mehame	x	x	x	x	-	140,000.00	1No. CHPS Compound constructed	-	DACF	DA	GHS
29.	Complete construction of 1No. CHPS Compound	Konkontreso	x	x	x	x	-	80,000.00	1No. CHPS Compound constructed	-	MBDA	DA	GHS
30.	Hold 4 community durbars and screening on communicable and non-communicable diseases	District Wide	x	x	x	x	12,600.00	-	4 community durbars and screening on communicable and non-communicable diseases held	IGF	-	GHS	DA TA NGOs CBOs FBOs
31.	Construct 1No. 6-Unit Nurses Quarters	Nkaseim		x	x	x	-	470,000.00	1No. 6-Unit Nurses Quarters constructed	-	DACF	DA	GHS
32.	Construct 1No. 4-Unit Doctors Quarters	Hwidiem		x	x	x	-	390,000.00	1No. 4-Unit Doctors Quarters constructed	-	DPAT	DA	GHS
33.	Construct 1No. Children’s Ward	Dadiesoaba		x	x	x	-	320,000.00	1No. Children’s ward constructed	-	DACF	DA	GHS
34.	Support for District Education Programmes; STME, Mock Exams, My First Day At School etc	District Wide	x	x	x	x	20,000.00	30,000.00	Ghana Education Service supported to embark on its programmes	IGF	DACF	GES	DA
35.	Facilitate the expansion of School Feeding Programme to cover more schools	District Wide	x	x	x	x	3,000.00	-	School Feeding Programme extended to other schools	IGF	-	DA	SFP Secretariat GES
36.	Support for Needy but Brilliant Students, provision of footballs and jerseys etc	District Wide	x	x	x	x	-	20,000.00	Need but Brilliant Students supported to continue their education	-	MPs CF DACF	DA	GES

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
							Indicative Budget		Output Indicators				
			1 st	2 nd	3 rd	4 th	IGF (GH¢)	Others (GH¢)		IGF (GH¢)	GoG/ Others	Lead	Collab.
37.	Complete Construction of 1No. 6-Unit classroom block with ancillary facilities and 1No. 4-Seater KVIP latrine	Mankesim	x	x	x	x	-	103,112.00	1No. 6 Unit classroom block with ancillary facilities and 1 No. 4 Seater KVIP latrine Constructed	-	DACF	DA	GES
38.	Complete Construction of 1No. 3-Unit classroom block with ancillary facilities and 1No. 2-Seater KVIP latrine	Kwakunyuma	x	x	x	x	-	86,583.00	1No.3-Unit classroom block with ancillary facilities and 1 No. 2 Seater KVIP latrine Constructed	-	DACF	DA	GES
39.	Complete Construction of 3-Unit Classroom Block with office store, computer laboratory and 2-Seater toilet	Mehame	x	x			-	180,000.00	1No. 3Unit classroom block with ancillary facilities Constructed	-	DACF	DA	GES
40.	Construct 1No. 4-Unit Classroom Block with office store, and the supply of 120 pieces of dual desk	AManfrom	x	x	x		-	305,370.87	1No. 4-Unit Classroom Block with office store, and the supply of 120 pieces of dual desk constructed	-	DPAT III	DA	GES
41.	Construct 1No. Teachers Quarters	Bronikrom	x	x	x		-	418,465.48	1No. Teachers Quarters constructed	-	DPAT III	DA	GES
42.	Procure 800 pieces of dual desk, 600 pieces of mono desk and 70 pieces of teachers table and chairs	District wide			x	x	-	210,000.00	800 pieces of dual desk, 600 pieces of mono desk and 70 pieces of teachers table and chairs procured and distributed	-	DPAT IV	DA	GES
43.	Complete construction of 1No. 8-Unit Dormitory Block for Girls	Acherensua SHS	x	x	x	x	-	820,000.00	1No. 8-Unit Dormitory Block for Girls completed	-	MBDA	DA	GES
44.	Complete construction of 3-Storey Teachers Accommodation	Acherensua SHS	x	x	x	x	-	1,100,000.00	3-Storey Teachers Accommodation completed	-	Kuwait High Commission	DA	GES
45.	Complete construction of 1No. 8-Unit Dormitory Block for Girls	Hwidiem SHS	x	x	x	x	-	820,000.00	1No. 8-Unit Dormitory Block for Girls completed	-	MBDA	DA	GES
46.	Complete construction of 1No. 6-Unit Classroom Block with Ancillary Facilities	Hwidiem SHS	x	x	x	x	-		No. 6-Unit Classroom Block with Ancillary Facilities completed	-	GNPC	DA	GES
47.	Complete Construction of 1No. 3-Unit Classroom Block with	Nkaseim R/C	x	x			-	180,000.00	1No. 3Unit classroom block with ancillary	-	DACF	DA	GES

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
	office store, computer laboratory and 2- Seater toilet and 90 pieces of dual desk								facilities Constructed				
48.	Complete Construction of 2No. 2-Unit KG block with ancillary facilities	Dadiesoaba Onwe	x	x			-	230,000.00	2No. 2Unit KG blocks with ancillary facilities constructed	-	DACF	DA	GES
49.	Rehabilitate 1No. Teachers Quarters	Kwakunyuma			x	x	-	85,000.00	1No. Teachers Quarters rehabilitated	-	DACF	DA	GES
50.	Construct 1No. 4-Unit single room self-contained teachers quarters	Mmoseaso			x	x	-	360,000.00	1No. 4-Unit single room self-contained teachers quarters constructed	-	DACF	DA	GES
51.	Extend Phase II Electricity to District Directorate of Education	Hwidiem			x	x	-	10,000.00	Phase II Electricity extended to District Directorate of Education	-	DACF	DA	GES
Sub Total:							56,300.00	6,640,231.35					
Development Dimension: Environment, Infrastructure and Human Settlements													
52.	Procure assorted sanitary tools	Hwidiem	x	x	x	x	5,000.00	-	Sanitary tools acquired	IGF	-	EHU	DA
53.	Fumigate Mosquito/insect prone areas	District Wide	x	x	x	x	-	5,000.00	Mosquitoes prone areas fumigated	-	DACF	EHU	MLGRD, ZGL
54.	Maintain final disposal sites	Hwidiem, Acherensua and Nkaseim	x	x	x	x	-	260,000.00	Disposal sites maintained	-	DACF	DA	DA, EHU
55.	Conduct health and hygiene education in 30 basic schools	District Wide	x	x	x	x	6,000.00	-	30 Number of basic schools educated on health and hygiene	IGF	-	Environm ental Health Unit (EHU)	DA, DWST, GES (SHEP) and CWSA
56.	Conduct food vendors medical screening and education	Hwidiem	x	x	x	x	2,000.00	-	Food vendors medically screened	IGF	-	EHU	DA
57.	Conduct school health inspection	District Wide	x	x	x	x	750.00	-	School health inspection conducted	IGF	-	EHU	DA
58.	Organize training programme for environmental protection volunteers	District Wide	x	x	x	x	18,000.00	-	Training for Environmental Protection Volunteers	IGF	-	EHU,GH S,GES	DA

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
							Indicative Budget		Output Indicators				
			1 st	2 nd	3 rd	4 th	IGF (GH¢)	Others (GH¢)		IGF (GH¢)	GoG/ Others	Lead	Collab.
									conducted				
59.	Organize Communal Clean up exercise	District Wide	x	x	x	x	9,000.00	-	Clean up exercise for 40 communities organized	IGF	-	EHU, Zoomlion, Assembly Members	DA
60.	Reshape 25km length of feeder roads	Selected communities	x	x	x	x	50,000.00	100,000.00	25km length of feeder roads reshaped	IGF	DACF	Works	Unit Committees Assembly Members
61.	Drill and Mechanise 3No. Boreholes	Hwidiem GNFS Apenamasi Oseikrom		x	x	x	-	150,000.00	3No. Boreholes Drilled and Mechanised	-	DPAT	Works	Unit Committees Assembly Members
62.	Rehabilitate 15No. Boreholes	District Wide			x	x	10,000.00	10,000.00	15No. Boreholes rehabilitated	IGF	MPsCF	Works	WATSANs Assembly Members
63.	Construct 5No. Hand Dug Wells	District Wide	x	x	x	x	-	15,000.00	5No. Hand Dug Wells constructed	-	MPs CF	Works	WATSANs Assembly Members
64.	Complete Construction of 5No. 20 Seater W.C Toilet	Hwidiem Acherensua Dadiesoaba Nkaseim Ohiatua	x	x	x	x	-	1,850,000.00	5No. 20-Seater W.C Toilets Constructed	-	MBDA	MBDA	DA MLGDRD
65.	Install 80No. Metal Street Lights Poles with LED Bulbs	Dadiesoaba Nkaseim Nkrankrom Konkontreso Broniyaayaa	x	x	x	x	-	450,000.00	80No. street light bulbs installed	-	DACF	DA	VRA
66.	Embark on monthly National Sanitation Days	District Wide	x	x	x	x	3,600.00	3,600.00	Monthly National Sanitation Day organised	IGF	DACF	DA	Zoomlion Ghana Ltd. Traditional Authorities NGOs CBOs
67.	Embark on Open Defecation Free (ODF) and other related sensitization	District Wide	x	x	x	x	4,000.00	6,000.00	Open Defecation Free (ODF) and other related sensitization organised	IGF	DACF Donor	EHU	Assembly Members TA
68.	Organise annual sensitization programmes to increase	District Wide	x	x	x	x	1,000.00	15,000.00	NADMO supported to embark on its activities	IGF	DACF Donor	DA	NADMO EPA

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
	awareness on climate change and natural resource management										Funds		Area Council TA, NGOs CBOs
69.	Support Disaster Victims with Relief items	District Wide	x	x	x	x	15,000.00	-	Disaster Victims support with relief items	IGF	-	NADMO	DA, NGOs, CSOs
70.	Advocate for the involvement of women and other vulnerable in disaster prevention	District Wide			x		5,000.00	-	Women and other vulnerable groups involved in disaster prevention	IGF	-	NADMO	DA, Women Associations
71.	Respond to disaster scenes	District Wide	x	x	x	x	10,000.00	-	Disaster scenes responded to	-	DACF	NADMO	Security Agencies
72.	Provide care and financial support for vulnerable groups	District Wide	x	x	x	x		10,000.00	Vulnerable groups support financially	-	DACF	NADMO	DSWCD
73.	Support to Anti-Bush Fire Activities	District Wide				x	-	22,919.00	Anti-bush fire education supported	-	DACF	Dept. of Agric/ NADMO	DA
74.	Environmental protection	District Wide	x	x	x	x	500.00	15,000.00	Environment protected	-	DACF	EHD EPA	DA
75.	Integrate the impact of climate change into sector and district plans	District Wide	x	x	x	x	540.00	-	Impact of climate change integrated into sectoral and district plans	IGF	-	DA	EPA NADMO
Sub-Total:							140,390.00	2,912,519.00					
GSGDA Thematic Area: Governance, Corruption and Public Accountability													
76.	Organize National Day Celebrations	District Wide	x	x	x	x	-	50,000.00	National Day celebrations organized	-	DACF	DA	Security services, DADU, GES, GHS
77.	Organise Capacity Building Training for Assembly and Area Council Staff	Hwidiem	x	x	x	x	-	40,000.00	Capacity Building Training for Assembly and Area Council Staff organised	-	DPAT/ DACF	DA	RCC
78.	Organize Staff Durbar	Hwidiem	x	x	x	x	5,000.00	-	Staff Durbar Organized	IGF	-	DA	RCC
79.	Procurement of Office supplies and Consumables	Hwideim	x	x	x	x	3,300.00	-	Office supplies and consumables procured	IGF	-	DA	
80.	Hold statutory and other meetings of the Assembly	Hwidiem	x	x	x	x	72,000	-	Statutory and other meetings of the Assembly Organized	IGF	-	DA	RCC

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
							Indicative Budget		Output Indicators				
			1 st	2 nd	3 rd	4 th	IGF (GH¢)	Others (GH¢)		IGF (GH¢)	GoG/ Others	Lead	Collab.
81.	Organize Sensitization workshops on LGS Protocols for staff						11,400.00		Sensitization workshop on LGS Protocols organised for staff	-	DACF	DA	RCC
82.	Prepare 2022-2025 Medium-Term Development Plan/Composite Budget	Hwidiem	x	x			10,000.00	50,000.00	Meduim-Term Development Plan and Compoiste Budget Prepared	IGF	DACF	DA	RCC,NDPC, LGS
83.	Prepare and submit monthly, quarterly and annual progress reports	Hwidiem	x	x	x	x	5,000.00	-	Monthly, Quarterly and Annual Reports prepared and submitted on time	IGF	-	DA	RCC
84.	Procure Computer Hardware and accessories (including internet and intercom system)	Hwidiem	x	x	x	x	-	50,100.00	Computer Hard ware and accessories procured	-	DACF/DDF	DA	-
85.	Organize 2 Public Hearing forum or town Hall Meetings/ social accountability	Hwidiem	x		x		8,000.00	5,000.00	Two town hall meetings organised	IGF	DACF	DA	TA, CSO, NGO
86.	Equip the Client Service Unit	Hwidiem	x				2,800.00	-	Client Service Unit equipped	IGF	-	DA	-
87.	Provide logistics for Operations of DPCU and Sub-Structures	District Wide	x		x		-	25,000.00	Logistics procured for DPCU	-	DDF	DA	-
88.	Publication of Documents	Hwidiem	x	x	x	x	10,500.00	-	Documents Published	IGF	-	DA	-
89.	Complete construction of 1 No. 5 bedroom bungalow with 2-Bedroom boys quarters and fence wall for DCE	Hwidiem	x	x	x	x	-	300,183.00	1 No. 5 bungalow bedroom constructed	-	DACF	DA	-
90.	Undertake Projects and Programmes M&E exercises	District Wide	x	x	x	x	5,000.00	20,000.00	Project Sites visited by DPCU members	IGF	DACF	DA	-
91.	Support for Community Initiated Projects	District Wide	x	x	x	x	-	140,000.00	Community Initiated Projects supported	-	DACF	DA	TA Area Council
92.	Maintain DA and Area Councils Office Equipment	DA & One Area Council Office	x	x	x	x	3,000.00	40,000.00	Office equipment of DA and Area Council well maintained and in good condition	IGF	DACF	DA	-
93.	Routine Servicing and maintenance of Assembly Grader and other Vehicles	Kumasi/Goaso	x	x	x	x	20,000.00	50,000.00	Assembly grader and other vehicles maintained	IGF	DACF	DA	-

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							Indicative Budget		Output Indicators				
			1 st	2 nd	3 rd	4 th	IGF (GH¢)	Others (GH¢)		IGF (GH¢)	GoG/ Others	Lead	Collab.
94.	Prepare Land use Scheme for one Community	Nkrankrom Mehame Nkwanta	x	x	x	x	20,000.00	-	Land use scheme prepared	IGF		PPD	DA
95.	Sensitize 4 communities on development control	Hwidiem Acherensua Nkaseim Nkrakrom Dadiesoaba	x	x	x	x	5,000.00	-	5 communities sensitized on development control	IGF	-	PPD Works	TA Plot Allocation Committees
96.	Conduct Street Naming exercise in two towns	Hwidiem and Acherensua	x	x	x	x	-	50,000.00	Street name exercise Conducted in two towns	-	DACF	PPD	DA
97.	Support for security operations	District Wide	x	x	x	x	-	50,000.00	Security within the district enhanced	-	DACF	Security Services	DA
98.	Maintenance , Rehabilitation, Refurbishment and upgrading of existing Assets	District Wide	x	x	x	x	20,000.00	321,000.00	Existing Assets upgraded and/or maintained	IGF	DACF	DA	-
99.	Conduct Technical Sub-committee and Spatial Planning Committee Meetings	Hwidiem	x	x	x	x	8,000.00	-	Technical Sub-committee and Statutory Planning committee meetings organized	IGF	-	PPD	DA
100.	Train 50 women in leadership role and decision making	District Wide			x			5,000.00	50 women trained in leadership role and decision making	-	DACF	DSWCD	DA, Action Aid, SODIA
101.	Organize sensitization programmes on citizens’ rights and responsibilities	District Wide	x	x	x	x	-	5,000.00	citizens sensitised on their rights and responsibilities	-	DACF	CD	DA
102.	Complete 1No. Police Station	Sienshiem	x	x	x	x	-	80,000.00	1No. Police Station completed	-	DACF	DA	GPS
103.	Renovate District Police Command Office	Hwidiem	x	x	x	x	-	50,000.00	District Police Command Office renovated	-	DACF	DA	GPS
Sub-Total,							209,000.00	1,268,283.00					
GRAND TOTAL :							446,390.00	11,453,190.35					