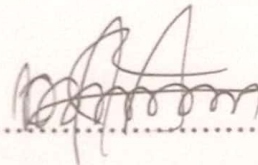


STATEMENT OF APPROVAL OF 2020 ACTION PLAN

The General Assembly of the Asutifi South District Assembly sat and deliberated thoroughly on the Action Plan for 2020 and approved it for implementation on Thursday, 12th September, 2019 at the District Assembly Hall, Bronikrom.

DATE: 12-09-2019


.....
(DISTRICT CHIEF EXECUTIVE)

DATE: 12-09-2019


.....
(PRESIDING MEMBER)

ASUTIFI SOUTH DISTRICT ASSEMBLY

Annual Action Plan for 2020

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
Development Dimension: Economic Development													
1.	Hold stakeholders forum on fee fixing Resolution	Hwidiem	x	x	x	x	12,400.00	10,000.00	Stakeholders forum on fee fixing resolution organized	IGF	DACF	DA	NCCE ISD Training Consultants
2.	Organise revenue mobilisation sensitization	District Wide	x	x	x	x	5,000.00	-	Revenue mobilisation education organised	IGF	-	Revenue Task Force	TA Assembly Members
3.	Build capacity of revenue collectors and accounts staff in effective revenue mobilization	Hwidiem		x			-	5,000.00	Capacity of revenue collectors and accounts staff built in effective revenue mobilisation	IGF	DPAT	DA	RCC
4.	Prepare and submit Financial Reports	Hwidiem	x	x	x	x	5,000.00	-	Financial Report Prepared and Submitted	IGF	-	DA	RCC, MoF, CAGD, ODACF, MLGDRD
5.	Organize farmers day	District Wide				x	10,000.00	30,000.00	Farmers day organised	IGF	DACF	Dept. of Agric	DA, TA
6.	Support for Government Priority Programmes (PFJ and PERD)	District Wide	x	x	x	x	-	100,000.00	Government Priority Programmes supported	-	DACF	Dept. of Agric	DA
7.	Train Agric Staff on gender mainstreaming	Hwidiem		x			-	2,000.00	Agric staff trained on gender maistreaming	-	MAG	Dept. of Agric	DA
8.	Train Agric Staff on Climate Smart Agriculture	Hwidiem			x		-	3,000.00	Agric staff trained on climate smart agriculture	-	MAG	Dept. of Agric	DA
9.	Organise DDOs Field Monitoring Exercise	District Wide	x	x	x	x	-	5,000.00	DDOs Field Monitoring exercised organised	-	MAG	Dept. of Agric	DA
10.	Organise regular vaccination exercises	District Wide	x	x	x	x	-	2,000.00	Vaccination exercises organized	-	MAG	Dept. of Agric	DA
11.	Complete the Construction of 1No. Irrigation Facility	Hwidiem			x	x	-	165,144.25	1No. Irrigation Facility constructed	-	DACF	Dept. of Agric	DA FBOs
12.	Complete the construction of 1No. AMSEC	Hwidiem	x	x			-	20,000.00	1No. AMSEC constructed	-	DACF	DA	Dept. of Agric
13.	Complete the construction 10No. Lockable Market Stores	Hwidiem New Market	x	x			-	93,574.74	10No. Lockable Market Stores constructed	-	DPAT	DA	TA Traders Association

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
14.	Train 2 women groups in alternative economic activities; batique tie and dye, soap making and processing of cassava	Aportoyiwa Krapo Hwidiem Subriso			x	x	-	4,000.00	4 women groups trained in alternative economic activities; batique tie and dye, soap making and processing of cassava	-	DACF NBSSI	BAC	DA Women Groups
15.	Organise skill training workshop for 100 beneficiaries of government interventions on efficient utilization of grants	District wide		x	x		-	3,800.00	100 CAPBUS beneficiaries trained on efficient utilization of grants	-	NBSSI	BAC	DA
16.	Organise Business Fora on revamping of Asutifi Processing Centre and LED Meetings	Subriso Hwidiem			x	x	3,000.00	3,000.00	Business Fora organized on revamping of Asutifi Processing Centre	IGF	NBSSI	BAC	DA
Sub-Total:							45,400.00	596,518.99					
Development Dimension: Social Development													
17.	Register and supervise Day Care Centres	District Wide	x	x	x	x	3,000.00	-	All day care centers registered and supervised	IGF	-	DSWCD	DA, Assembly Members, GHS, GES
18.	Gather Data on orphans, widows and intellectual disabilities	District Wide	x	x	x	x	3,200.00	-	Data on orphans, widows and intellectual disabilities gathered ¹	IGF	-	DSWCD	DA, Assembly Members, GHS, GES
19.	Organize sensitization programme for 5 Communities on Domestic violence, child abuse and child maintenance	District wide	x	x	x	x	3,500.00	-	5 communities sensitized on domestic violence, child abuse and child maintenance	IGF	-	DSWCD	DA TA
20.	Facilitate registration and renewal of NHIS for indigents, PWDs and LEAP beneficiaries	District Wide	x	x	x	x	1,000.00	-	Registration and renewal of NHIS for indigents, PWDs and LEAP beneficiaries Facilitated	IGF	-	DA	DSWCD
21.	Undertake Hospital Welfare Services	District Wide	x	x	x	x	-	5,000.00	Hospital Welfare Services undertaken	-	DACF	DSWCD	GHS
22.	Organise entrepreneurial skills training workshop for 15 women PWDs	District Wide			x		-	3,000.00	entrepreneurial skills training workshop for 25 women PWDs organised	-	DACF	BAC, CD	DA
23.	Conduct Needs Assessment and support 80 PWDs	District Wide	x	x	x	x	-	320,000.00	Needs Assessment conducted and 100 PWDs supported in education, health, trading, farming etc	-	DACF	DSWCD	DA, Assembly Members, GHS, GES

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
									activities				
24.	Facilitate payment of 573 LEAP Beneficiaries	District Wide	x	x	x	x	-	-	573 LEAP Beneficiaries paid	-	MGC&SP	Ghana Post	DA
25.	Support PWDs with assorted items (economic tools)	District Wide	x	x	x	x	-	40,000.00	PWDs supported with assorted economic tools	-	PWD fund	DSWCD	DA
26.	Sensitize 2 women youth groups on the need to enter into income generation ventures	Sienshiem Konkontreso			x	x	-	3,700.00	2 Women group educated on income generation ventures.		DACF	BAC	DSWCD
27.	Visit 8 FBOs	District Wide	x	x	x	x	700.00	500.00	FBOs visited to ascertain their activities	IGF	DACF	DSWCD	DA
28.	Train 50 Community Mobilisers (WATSANS)	District Wide	x	x	x	x	10,000.00	-	50 Community Mobilisers (WATSANS) trained	IGF	-	CD	TA
29.	Implement Malaria and Immunization related programmes	District Wide	x	x	x	x	-	10,000.00	Malaria and immunization activities implemented	-	DACF	GHS	DA
30.	Implement HIV/AIDS programmes	District Wide	x	x	x	x	-	10,000.00	HIV/AIDS programmes implemented	-	DACF	GHS	DA
31.	Construct 2No. Weighing Centres	Ayargo Manhyia	x	x	x	x	-	140,000.00	2No. Weighing Centres constructed	-	MBDA	DA	GHS
32.	Complete 1No. Semi Detached Doctors Bungalow	Dadiesoaba Health Centre	x	x			-	120,000.00	1No. Semi Detached Doctors Bungalow completed	-	MBDA	DA	GHS
33.	Complete 1No. Rural Clinic with mechanized borehole	Woromumuso	x	x			90,000.00	-	1No. Rural Clinic with mechanized borehole completed	IGF	SIF	DA	GHS
34.	Complete 1No. Maternity Block with mechanized borehole	Mehame	x	x			90,000.00	-	1No. Maternity Block with mechanized borehole completed	IGF	SIF	DA	GHS
35.	Complete the construction of 1No. CHPS Compound	Mehame	x	x	x	x	-	140,000.00	1No. CHPS Compound constructed	-	DACF	DA	GHS
36.	Complete the construction of 1No. Maternity Block	Dadiesoaba	x	x			50,000.00	-	1No. Maternity Block completed	IGF	-	DA	GHS
37.	Complete the construction of 1No. CHPS Compound	Konkontreso	x	x	x	x	-	80,000.00	1No. CHPS Compound constructed	-	MBDA	DA	GHS
38.	Construct 2No. Senior Staff Quarters and Ahafo Regional Health Directorate	Hwidiem	x	x	x	x	-	4,000,000.00	2No. Senior Staff Quarters and Ahafo Regional Health Directorate	-	GoG	MROD	DA GHS TA

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
39.	Hold 4 community durbars and screening on communicable and non-communicable diseases	District Wide	x	x	x	x	12,600.00	-	4 community durbars and screening on communicable and non-communicable diseases held	IGF	-	GHS	DA TA NGOs CBOs FBOs
40.	Support for District Education Programmes; STME, Mock Exams, My First Day At School etc	District Wide	x	x	x	x	20,000.00	30,000.00	Ghana Education Service supported to embark on its programmes	IGF	DACF	GES	DA
41.	Support for Needy but Brilliant Students, provision of footballs and jerseys etc	District Wide	x	x	x	x	-	20,000.00	Need but Brilliant Students supported to continue their education	-	MPs CF DACF	DA	GES
42.	Complete Construction of 1No. 6-Unit classroom block with ancillary facilities and 1No. 4-Seater KVIP latrine	Mankesim	x	x	x	x	-	103,112.00	1No. 6 Unit classroom block with ancillary facilities and 1 No. 4 Seater KVIP latrine Constructed	-	DACF	DA	GES
43.	Complete Construction of 1No. 3-Unit classroom block with ancillary facilities and 1No. 2-Seater KVIP latrine	KwakuNyuma	x	x	x	x	-	86,583.00	1No.3-Unit classroom block with ancillary facilities and 1 No. 2 Seater KVIP latrine Constructed	-	DACF	DA	GES
44.	Complete Construction of 3-Unit Classroom Block with office store, computer laboratory and 2-Seater toilet	Mehame	x	x			-	180,000.00	1No. 3Unit classroom block with ancillary facilities Constructed	-	DACF	DA	GES
45.	Complete Construction of 1No. 3-Unit Classroom Block with 3 Bedroom Accommodation	Dadiesoaba Girls Model School	x	x			-	100,000.00	1No. 3-Unit Classroom Block with 3 Bedroom Accommodation completed	-	DDF	DA	GES
46.	Construct 1No. 4-Unit Classroom Block with office store, and the supply of 120 pieces of dual desk	Amanfrom	x	x	x		-	305,370.87	1No. 4-Unit Classroom Block with office store, and the supply of 120 pieces of dual desk constructed	-	DPAT III	DA	GES
47.	Construct 1No. Teachers Quarters	Bronikrom	x	x	x		-	418,465.48	1No. Teachers Quarters constructed	-	DPAT III	DA	GES
48.	Complete construction of 1No. 8-Unit Dormitory Block for Girls	Acherensua SHS	x	x	x	x	-	820,000.00	1No. 8-Unit Dormitory Block for Girls completed	-	MBDA	DA	GES

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
49.	Complete construction of 1No. 3-Unit Classroom Block	Acherensua SHS		x	x	x	-	130,000.00	1No. 3-Unit Classroom Block constructed	-	GETFund	DA	GES
50.	Complete construction of 1No. 3-Unit Classroom Block	Acherensua SHS		x	x	x	-	180,000.00	1No. 3-Unit Classroom Block constructed	-	DDF	DA	GES
51.	Construction of 1No. 8-Unit Dormitory Block for Boys	Acherensua SHS	x	x	x	x	-	820,000.00	1No. 8-Unit Dormitory Block for Boys completed	-	GETFund	DA	GES
52.	Complete construction of 3-Storey Teachers Accommodation	Acherensua SHS	x	x	x	x	-	1,100,000.00	3-Storey Teachers Accommodation completed	-	Kuwait High Commission	DA	GES
53.	Construction of 1No. 8-Unit Dormitory Block for Boys	Hwidiem SHS	x	x	x	x	-	820,000.00	1No. 8-Unit Dormitory Block for Girls completed	-	MBDA	DA	GES
54.	Complete construction of 2 Storey, 12-Unit Classroom Block with Ancillary Facilities	Dadiesoaba Nursing Training College	x	x				890,000.00	2 Storey, 12-Unit Classroom Block with Ancillary Facilities completed	-	GETFund	DA	GES/GHS
55.	Construct 1No. 8-Unit Dormitory Block	Dadiesoaba Nursing Training College		x	x	x	-	820,000.00	1No. 8-Unit Dormitory Block constructed	-	MBDA	DA	GES/GHS
56.	Complete construction of 1No. 6-Unit Classroom Block with Ancillary Facilities	Hwidiem SHS	x	x	x	x	-		No. 6-Unit Classroom Block with Ancillary Facilities completed	-	GNPC	DA	GES
57.	Complete Construction of 1No. 3-Unit Classroom Block with office store, computer laboratory and 2- Seater toilet and 90 pieces of dual desk	Nkaseim R/C	x	x				180,000.00	1No. 3Unit classroom block with ancillary facilities Constructed	-	DACF	DA	GES
58.	Construct 1No. 4-Unit single room self-contained teachers quarters	Mmoseaso	x	x				230,000.00	1No. 4-Unit single room self-contained teachers quarters constructed	-	DACF	DA	GES
59.	Rehabilitate 1No. Teachers Quarters	KwakuNyuma			x	x	-	85,000.00	1No. Teachers Quarters rehabilitated	-	DACF	DA	GES
Sub Total:							284,000.00	8,190,731.35					
Development Dimension: Environment, Infrastructure and Human Settlements													
60.	Procure assorted sanitary tools	Hwidiem	x	x	x	x	5,000.00	-	Sanitary tools acquired	IGF	-	EHU	DA
61.	Fumigate Mosquito/insect prone areas	District Wide	x	x	x	x	-	5,000.00	Mosquitoes prone areas fumigated	-	DACF	EHU	MLGRD, ZGL

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
62.	Maintain final disposal sites	Hwidiem, Acherensua and Nkaseim	x	x	x	x	-	260,000.00	Disposal sites maintained	-	DACF	DA	DA, EHU
63.	Conduct health and hygiene education in 30 basic schools	District Wide	x	x	x	x	6,000.00	-	30 Number of basic schools educated on health and hygiene	IGF	-	Environmental Health Unit (EHU)	DA, DWST, GES (SHEP) and CWSA
64.	Conduct food vendors medical screening and education	Hwidiem	x	x	x	x	2,000.00	-	Food vendors medically screened	IGF	-	EHU	DA
65.	Conduct school health inspection	District Wide	x	x	x	x	750.00	-	School health inspection conducted	IGF	-	EHU	DA
66.	Organize training programme for School Feeding Caterers on nutrition	District Wide	x	x	x	x	8,000.00	-	School Feeding Caterers trained on nutrition	IGF	-	EHU, GH S, GES	DA
67.	Organize Communal Clean up exercise	District Wide	x	x	x	x	9,000.00	-	Clean up exercise for 40 communities organized	IGF	-	EHU, Zoomlion, Assembly Members	DA
68.	Reshape 25km length of feeder roads	Selected communities	x	x	x	x	50,000.00	100,000.00	25km length of feeder roads reshaped	IGF	DACF	Works	Unit Committees Assembly Members
69.	Complete Drilling and Mechanization of 3No. Boreholes	Twabidi Sienchiem Nkrankrom	x	x			-	40,000.00	Drilling and Mechanisation of 3No. Boreholes completed	-	DPAT	DA	Unit Committees Assembly Members
70.	Drill and Mechanize 3No. Boreholes in 3 Markets	Hwidiem Acherensua Nkaseim		x	x	x	-	150,000.00	3No. Boreholes Drilled and Mechanized	-	DPAT	Works	Unit Committees Assembly Members
71.	Drill and Mechanize 1No. Borehole	KwakuNyuma			x	x	-	45,000.00	1No. Borehole drilled and mechnised	-	DPAT	Works	Unit Committees Assembly Members
72.	Rehabilitate 15No. Boreholes	District Wide			x	x	10,000.00	10,000.00	15No. Boreholes rehabilitated	IGF	MPsCF	Works	WATSANs Assembly Members
73.	Construct 5No. Hand Dug Wells	District Wide	x	x	x	x	-	15,000.00	5No. Hand Dug Wells constructed	-	MPs CF	Works	WATSANs Assembly Members

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
74.	Complete Construction of 5No. 20 Seater W.C Toilet	Hwidiem (2) Acherensua (1) Dadiesoaba (1) Nkaseim (1)	x	x	x	x	-	1,850,000.00	5No. 20-Seater W.C Toilets Constructed	-	MBDA	MBDA	DA MLGDRD
75.	Complete 1No. 8-Seater KVIP Toilet	Kokofu	x				-	20,000.00	1No. 8-Seater KVIP Toilet completed	-	MPsCF	DA	Traditional Authorities Assembly Member, Unit Committee
76.	Embark on monthly National Sanitation Days	District Wide	x	x	x	x	3,600.00	3,600.00	Monthly National Sanitation Day organised	IGF	DACF	DA	Zoomlion Ghana Ltd. Traditional Authorities NGOs CBOs
77.	Construct 300m Storm Drain	Hwidiem	x	x	x		-	420,000.00	300m Storm Drain constructed	-	GoG	MRH	DA
78.	Organise annual sensitization programmes to increase awareness on climate change and natural resource management	District Wide	x	x	x	x	1,000.00	15,000.00	NADMO supported to embark on its activities	IGF	DACF Donor Funds	DA	NADMO EPA Area Council TA, NGOs CBOs
79.	Embark on tree planting exercise on degraded forests lands	District Wide	x	x	x	x	3,000.00	12,000.00	Tree planting exercise on degraded forests undertaken	IGF	DACF, GoG	Forestry Commission	EHU, Traditional Authorities, FBOs
80.	Support Disaster Victims with Relief items	District Wide	x	x	x	x	15,000.00	10,000.00	Disaster Victims support with relief items	IGF	DACF	NADMO	DA, NGOs, CSOs
81.	Advocate for the involvement of women and other vulnerable in disaster prevention	District Wide			x		5,000.00	-	Women and other vulnerable groups involved in disaster prevention	IGF	-	NADMO	DA, Women Associations
82.	Respond to disaster scenes	District Wide	x	x	x	x	10,000.00	-	Disaster scenes responded to	-	DACF	NADMO	Security Agencies
83.	Provide care and financial support for vulnerable groups	District Wide	x	x	x	x		10,000.00	Vulnerable groups support financially	-	DACF	NADMO	DSWCD
84.	Support to Anti-Bush Fire Activities	District Wide				x	-	22,919.00	Anti-bush fire education supported	-	DACF	Dept. of Agric/ NADMO	DA

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
85.	Integrate the impact of climate change into sector and district plans	District Wide	x	x	x	x	540.00	-	Impact of climate change integrated into sectoral and district plans	IGF	-	DA	EPA NADMO
86.	Install 85No. Metal Street Lights Poles with LED Bulbs	Dadiesoaba (45) Nkaseim (40)	x	x	x	x	-	470,000.00	85No. street light bulbs installed	-	DACF	DA	VRA
87.	Install 80No. Metal Street Lights Poles with LED Bulbs	Dadiesoaba (20) Nkaseim (20) Nkrankrom (20) Konkontreso (10) Broniyaayaa (10)	x	x	x	x	-	450,000.00	80No. street light bulbs installed	-	DACF	DA	VRA
Sub-Total:							126,390.00	3,911,519.00					
GSGDA Thematic Area: Governance, Corruption and Public Accountability													
88.	Organize National Day Celebrations	District Wide	x	x	x	x	-	50,000.00	National Day celebrations organized	-	DACF	DA	Security services, DoA, GES, GHS
89.	Organise Capacity Building Training for Assembly and Area Council Staff	Hwidiem	x	x	x	x	-	40,000.00	Capacity Building Training for Assembly and Area Council Staff organised	-	DPAT/ DACF	DA	RCC
90.	Organize Staff Durbar	Hwidiem	x	x	x	x	5,000.00	-	Staff Durbar Organized	IGF	-	DA	RCC
91.	Procurement of Office supplies and Consumables	Hwidiem	x	x	x	x	3,300.00	-	Office supplies and consumables procured	IGF	-	DA	
92.	Hold statutory and other meetings of the Assembly	Hwidiem	x	x	x	x	72,000	-	Statutory and other meetings of the Assembly Organized	IGF	-	DA	RCC
93.	Organize Sensitization workshops on LGS Protocols for staff						5,400.00	-	Sensitization workshop on LGS Protocols organised for staff	-	DACF	DA	RCC
94.	Prepare 2021 Composite Action Plan and Composite Budget	Hwidiem	x	x			10,000.00	50,000.00	Medium-Term Development Plan and Composite Budget Prepared	IGF	DACF	DA	RCC,NDPC, LGS
95.	Prepare and submit monthly, quarterly and annual progress reports	Hwidiem	x	x	x	x	5,000.00	-	Monthly, Quarterly and Annual Reports prepared and submitted on time	IGF	-	DA	RCC

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
96.	Procure Computer Hardware and accessories (including internet and intercom system)	Hwidiem	x	x	x	x	-	50,100.00	Computer Hard ware and accessories procured	-	DACF/ DDF	DA	-
97.	Organize 2 Public Hearing forum or town Hall Meetings/ social accountability	Hwidiem	x		x		8,000.00	5,000.00	Two town hall meetings organised	IGF	DACF	DA	TA, CSO, NGO
98.	Equip the Client Service Unit	Hwidiem	x				2,800.00	-	Client Service Unit equipped	IGF	-	DA	-
99.	Provide logistics for Operations of DPCU and Sub-Structures	District Wide	x		x		-	25,000.00	Logistics procured for DPCU	-	DDF	DA	-
100.	Publish Official Documents on both print and electronic media	Hwidiem	x	x	x	x	10,500.00	-	Official Documents Published in both print and electronic media	IGF	-	DA	-
101.	Complete construction of 1 No. 5 bedroom bungalow with 2-Bedroom boys quarters and fence wall for DCE	Hwidiem	x	x	x	x	-	300,183.00	1 No. 5 bungalow bedroom constructed	-	DACF	DA	-
102.	Undertake Projects and Programmes M&E exercises	District Wide	x	x	x	x	5,000.00	20,000.00	Project Sites visited by DPCU members	IGF	DACF	DA	-
103.	Support for Community Initiated Projects	District Wide	x	x	x	x	-	140,000.00	Community Initiated Projects supported	-	DACF	DA	TA Area Council
104.	Maintain DA and Area Councils Office Equipment	DA & One Area Council Office	x	x	x	x	3,000.00	40,000.00	Office equipment of DA and Area Council well maintained and in good condition	IGF	DACF	DA	-
105.	Routine Servicing and maintenance of Assembly Grader and other Vehicles	Kumasi/Goaso	x	x	x	x	10,000.00	50,000.00	Assembly grader and other vehicles maintained	IGF	DACF	DA	-
106.	Embark on road safety campaigns	District Wide	x	x	x	x	1,000.00	2,000.00	Road safety campaigns organised	IGF	DACF	Road Safety Commission	DA, Transport Unions, Media
107.	Demarcate Hwidiem Lorry Station for Transport Unions	Hwidiem	x				500.00	1,500.00	Hwidiem Lorry Park demarcated	IGF	DACF	DA	Transport Unions
108.	Erect road signs to reduce accidents	Hwidiem Station Nkaseim Station	x	x	x	x	2,000.00	-	Road signs erected to reduce accidents at Hwidiem and Nkaseim stations	IGF	-	DA	Transport Unions
109.	Prepare Land use Scheme for one Community	Mehame Nkwanta	x	x	x	x	10,000.00	-	Land use scheme prepared	IGF		PPD	DA

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
110.	Sensitize 5 communities on development control	Hwidiem Acherensua Nkaseim Nkrankrom Dadiesoaba	x	x	x	x	5,000.00	-	5 communities sensitized on development control	IGF	-	PPD Works	TA Plot Allocation Committees
111.	Conduct Street Naming exercise in two towns	Hwidiem and Acherensua	x	x	x	x	-	50,000.00	Street name exercise Conducted in two towns	-	DACF	PPD	DA
112.	Conduct Technical Sub-committee and Spatial Planning Committee Meetings	Hwidiem	x	x	x	x	8,000.00	-	Technical Sub-committee and Statutory Planning committee meetings organized	IGF	-	PPD	DA
113.	Support for security operations	District Wide	x	x	x	x	-	50,000.00	Security within the district enhanced	-	DACF	Security Services	DA
114.	Maintenance , Rehabilitation, Refurbishment and upgrading of existing Assets	District Wide	x	x	x	x	20,000.00	321,0 00.00	Existing Assets upgraded and/or maintained	IGF	DACF	DA	-
115.	Train 30 women in leadership role and decision making	District Wide			x			5,000.00	50 women trained in leadership role and decision making	-	DACF	DSWCD	DA, Action Aid, SODIA
116.	Complete 1No. Police Station	Sienshiem	x	x	x	x	-	80,000.00	1No. Police Station completed	-	DACF	DA	GPS
117.	Renovate District Police Command Office	Hwidiem	x	x	x	x	-	50,000.00	District Police Command Office renovated	-	DACF	DA	GPS
Sub-Total,							186,500.00	1,329,783.00					
GRAND TOTAL :							642,290.00	14,028,552.34					