

ASUTIFI SOUTH DISTRICT 2019 COMPOSITE BUDGET

MDA	Institution	Funding	function	organization	Objective	Activity	Project	Geo Location	Account	spare	Amount	item	Expenditure Description	MDADesc	Dept/Agency	Division	Unit	objdesc	actdesc	Program_code	Sub_Program_code	Program_desc	Sub_Program_desc
312	01	11001	70111	3120101001	000000	000000	0000000	0723100	2111001	00000000	45487.68	21	Established Post	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Compensation of Employee		91001	91001001	Management and Administration	SP1.1: General Administration
312	01	11001	70111	3120101001	000000	000000	0000000	0723100	2111001	00000000	17998.71	21	Established Post	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Compensation of Employee		91001	91001001	Management and Administration	SP1.1: General Administration
312	01	11001	70111	3120101001	000000	000000	0000000	0723100	2111001	00000000	25215.08	21	Established Post	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Compensation of Employee		91001	91001001	Management and Administration	SP1.1: General Administration
312	01	11001	70111	3120101001	000000	000000	0000000	0723100	2111001	00000000	17735.89	21	Established Post	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Compensation of Employee		91001	91001001	Management and Administration	SP1.1: General Administration
312	01	11001	70111	3120101001	000000	000000	0000000	0723100	2111001	00000000	9810.41	21	Established Post	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Compensation of Employee		91001	91001001	Management and Administration	SP1.1: General Administration
312	01	11001	70111	3120101001	000000	000000	0000000	0723100	2111001	00000000	12847.61	21	Established Post	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Compensation of Employee		91001	91001001	Management and Administration	SP1.1: General Administration
312	01	11001	70111	3120101001	000000	000000	0000000	0723100	2111001	00000000	18304.69	21	Established Post	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Compensation of Employee		91001	91001001	Management and Administration	SP1.1: General Administration
312	01	11001	70111	3120101001	000000	000000	0000000	0723100	2111001	00000000	46353.84	21	Established Post	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Compensation of Employee		91001	91001001	Management and Administration	SP1.1: General Administration
312	01	11001	70111	3120101001	000000	000000	0000000	0723100	2111001	00000000	8866.69	21	Established Post	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Compensation of Employee		91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12200	70111	3120101001	000000	000000	0000000	0723100	2111102	00000000	40560	21	Monthly paid and casual Boards	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Compensation of Employee		91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12200	70111	3120101001	000000	000000	0000000	0723100	2111225	00000000	10000	21	/Committees /Commission	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Compensation of Employee		91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12200	70111	3120101001	000000	000000	0000000	0723100	2111243	00000000	18000	21	Transfer Grants Special	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Compensation of Employee		91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12200	70111	3120101001	000000	000000	0000000	0723100	2111248	00000000	28000	21	Allowance/Honorarium	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Compensation of Employee		91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12200	70111	3120101001	000000	000000	0000000	0723100	2121001	00000000	10000	21	13 Percent SSF Contribution	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Compensation of Employee		91001	91001001	Management and Administration	SP1.1: General Administration
312	01	11001	70111	3120101001	000000	000000	0000000	0723100	2111001	00000000	7748.07	21	Established Post	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Compensation of Employee		91001	91001001	Management and Administration	SP1.1: General Administration
312	01	11001	70111	3120101001	000000	000000	0000000	0723100	2111001	00000000	19581.51	21	Established Post	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Compensation of Employee		91001	91001001	Management and Administration	SP1.1: General Administration
312	01	11001	70111	3120101001	000000	000000	0000000	0723100	2111001	00000000	26973.93	21	Established Post	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Compensation of Employee		91001	91001001	Management and Administration	SP1.1: General Administration
312	01	11001	70111	3120101001	000000	000000	0000000	0723100	2111001	00000000	9646.42	21	Established Post	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Compensation of Employee		91001	91001001	Management and Administration	SP1.1: General Administration

312	01	12602	70111	3120101001	410101	910101	0000000	0723100	2210617	00000000	30000	22	Street Lights/Traffic Lights Maintenance and Repairs - Official	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)	Deepen political and	910101 - INTERNAL MANAGE	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12200	70111	3120101001	410101	910101	0000000	0723100	2210502	00000000	20000	22	Other Travel and Transportati	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)	Deepen political and	910101 - INTERNAL MANAGE	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12200	70111	3120101001	410101	910101	0000000	0723100	2210509	00000000	20000	22	Local travel cost	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)	Deepen political and	910101 - INTERNAL MANAGE	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12200	70111	3120101001	410101	910101	0000000	0723100	2210301	00000000	3000	22	Cleaning Materials	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)	Deepen political and	910101 - INTERNAL MANAGE	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12200	70111	3120101001	410101	910101	0000000	0723100	2210503	00000000	12000	22	Fuel and Lubricants - Official	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)	Deepen political and	910101 - INTERNAL MANAGE	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12200	70111	3120101001	410101	910101	0000000	0723100	2210510	00000000	30000	22	Other Night allowances	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)	Deepen political and	910101 - INTERNAL MANAGE	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12200	70111	3120101001	410101	910101	0000000	0723100	2210103	00000000	10000	22	Refreshment Items	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)	Deepen political and	910101 - INTERNAL MANAGE	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12200	70111	3120101001	410101	910101	0000000	0723100	2210505	00000000	38000	22	Running Cost - Official Vehicles	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)	Deepen political and	910101 - INTERNAL MANAGE	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12200	70111	3120101001	410101	910101	0000000	0723100	2210107	00000000	2000	22	Electrical Accessories	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)	Deepen political and	910101 - INTERNAL MANAGE	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12603	70111	3120101001	410101	910101	0000000	0723100	2210505	00000000	50000	22	Running Cost - Official Vehicles	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)	Deepen political and	910101 - INTERNAL MANAGE	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12200	70111	3120101001	410101	910101	0000000	0723100	2210108	00000000	15000	22	Construction Material	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)	Deepen political and	910101 - INTERNAL MANAGE	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12200	70111	3120101001	410101	910101	0000000	0723100	2210111	00000000	5000	22	Other Office Materials and Maintenance	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)	Deepen political and	910101 - INTERNAL MANAGE	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12603	70111	3120101001	410101	910101	0000000	0723100	2210502	00000000	30000	22	and Repairs - Official	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)	Deepen political and	910101 - INTERNAL MANAGE	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12603	70111	3120101001	410101	910101	0000000	0723100	2211203	00000000	150000	22	Emergency Works	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)	Deepen political and	910101 - INTERNAL MANAGE	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12603	70111	3120101001	410101	910101	0000000	0723100	2210514	00000000	20000	22	Foreign Travel- Per Diem	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)	Deepen political and	910101 - INTERNAL MANAGE	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12200	70111	3120101001	410101	910101	0000000	0723100	2210603	00000000	10000	22	Repairs or Office Buildings	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)	Deepen political and	910101 - INTERNAL MANAGE	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12200	70111	3120101001	410101	910101	0000000	0723100	2210604	00000000	5000	22	Maintenance of Furniture and Fixtures	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)	Deepen political and	910101 - INTERNAL MANAGE	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12200	70111	3120101001	410101	910101	0000000	0723100	2821099	00000000	25000	28	General Exps Control Account	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)	Deepen political and	910101 - INTERNAL MANAGE	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12200	70111	3120101001	410101	910101	0000000	0723100	2210114	00000000	15000	22	Rations	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)	Deepen political and	910101 - INTERNAL MANAGE	91001	91001001	Management and Administration	SP1.1: General Administration

312	01	12602	70111	3120101001	410101	910101	0000000	0723100	2821019	00000000	30000	28	Scholarship and Bursaries	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910101 - INTERNAL MANAGE	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12200	70111	3120101001	410101	910101	0000000	0723100	2821010	00000000	15000	28	Contributions	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910101 - INTERNAL MANAGE	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12200	70111	3120101001	410101	910101	0000000	0723100	2821009	00000000	15000	28	Donations Hotel	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910101 - INTERNAL MANAGE	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12200	70111	3120101001	410101	910101	0000000	0723100	2210404	00000000	10000	22	Accommodations	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910101 - INTERNAL MANAGE	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12200	70111	3120101001	410101	910101	0000000	0723100	2821007	00000000	5000	28	Court Expenses	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910101 - INTERNAL MANAGE	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12200	70111	3120101001	410101	910101	0000000	0723100	2210402	00000000	10000	22	Residential Accommodations	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910101 - INTERNAL MANAGE	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12200	70111	3120101001	410101	910101	0000000	0723100	2211101	00000000	5000	22	Bank Charges	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910101 - INTERNAL MANAGE	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12200	70111	3120101001	410101	910101	0000000	0723100	2210201	00000000	20000	22	Electricity charges	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910101 - INTERNAL MANAGE	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12200	70111	3120101001	410101	910101	0000000	0723100	2210202	00000000	5000	22	Water Maintenance of General Equipment	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910101 - INTERNAL MANAGE	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12200	70111	3120101001	410101	910101	0000000	0723100	2210606	00000000	7000	22	Telecommunications Local Consultants Fees	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910101 - INTERNAL MANAGE	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12200	70111	3120101001	410101	910101	0000000	0723100	2210203	00000000	10000	22	Postal Charges Printed Material and Stationery	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910101 - INTERNAL MANAGE	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12200	70111	3120101001	410101	910101	0000000	0723100	2210101	00000000	5000	22	Awards and Rewards	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910101 - INTERNAL MANAGE	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12603	70111	3120101001	410101	910102	0000000	0723100	2210203	00000000	10000	22	Telecommunications	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910102 - PROCURE MENT OF	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12602	70111	3120101001	410101	910102	0000000	0723100	2210108	00000000	140000	22	Construction Material Printed	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910102 - PROCURE MENT OF	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12200	70111	3120101001	410101	910102	0000000	0723100	2210101	00000000	10000	22	Material and Stationery Office	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910102 - PROCURE MENT OF	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12200	70111	3120101001	410101	910102	0000000	0723100	2210102	00000000	15000	22	Facilities, Supplies and Staff Development	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910102 - PROCURE MENT OF	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12200	70111	3120101001	410101	910103	0000000	0723100	2210710	00000000	10000	22		Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910103 - MANPOWER AND	91001	91001005	Management and Administration	SP1.5: Human Resource Management

312	01	14009	70111	3120101001	410101	910103	0000000	0723100	2210710	00000000	54560	22	Staff Development	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910103 - MANPOW ER AND	91001	91001005	Management and Administration	SP1.5: Human Resource Management
312	01	12603	70111	3120101001	410101	910103	0000000	0723100	2210709	00000000	35000	22	Seminars/Conferences/Workshops	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910103 - MANPOW ER AND	91001	91001005	Management and Administration	SP1.5: Human Resource Management
312	01	12603	70111	3120101001	410101	910105	0000000	0723100	3113108	00000000	50000	31	Furniture and Fittings	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910105 - PROCUREMENT OF	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12602	70111	3120101001	410101	910105	0000000	0723100	3112214	00000000	140000	31	Electrical Equipment	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910105 - PROCUREMENT OF	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12200	70111	3120101001	410101	910107	0000000	0723100	2210103	00000000	5000	22	Refreshment Items	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910107 - OFFICIAL /	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12200	70111	3120101001	410101	910107	0000000	0723100	2210902	00000000	10000	22	Official Celebrations	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910107 - OFFICIAL /	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12603	70111	3120101001	410101	910107	0000000	0723100	2210902	00000000	15000	22	Official Celebrations	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910107 - OFFICIAL /	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12603	70111	3120101001	410101	910108	0000000	0723100	2210103	00000000	2000	22	Refreshment Items	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910108 - MONITORING AND	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12603	70111	3120101001	410101	910108	0000000	0723100	2821099	00000000	18000	28	General Exps Control Account Other	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910108 - MONITORING AND	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12200	70111	3120101001	410101	910111	0000000	0723100	2210803	00000000	5000	22	Consultancy Expenses	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910111 - DATA COLLECTI	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12200	70111	3120101001	410101	910113	0000000	0723100	2210709	00000000	15000	22	Seminars/Conferences/Workshops	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910113 - ADMINISTRATIVE	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12200	70111	3120101001	410101	910113	0000000	0723100	2210113	00000000	5000	22	Feeding Cost	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910113 - ADMINISTRATIVE	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12200	70111	3120101001	410101	910113	0000000	0723100	2210103	00000000	1	22	Refreshment Items	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910113 - ADMINISTRATIVE	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12603	70111	3120101001	410101	910113	0000000	0723100	2210709	00000000	30000	22	Seminars/Conferences/Workshops	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910113 - ADMINISTRATIVE	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12602	70111	3120101001	410101	910114	0000000	0723100	3111353	00000000	40000	31	WIP - Toilets	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910114 - ACQUISITION OF	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12200	70111	3120101001	410101	910114	0000000	0723100	3111308	00000000	250000	31	Feeder Roads	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910114 - ACQUISITION OF	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12200	70111	3120101001	410101	910114	0000000	0723100	3111253	00000000	118299	31	WIP - Health Centres	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910114 - ACQUISITION OF	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12603	70111	3120101001	410101	910114	0000000	0723100	3111153	00000000	250183	31	WIP - Bungalows/F lat	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910114 - ACQUISITION OF	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12603	70111	3120101001	410101	910114	0000000	0723100	3112105	00000000	20000	31	Motor Bike, bicycles etc	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910114 - ACQUISITION OF	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12602	70111	3120101001	410101	910114	0000000	0723100	3111256	00000000	50000	31	WIP - School Buildings	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910114 - ACQUISITION OF	91001	91001001	Management and Administration	SP1.1: General Administration

312	01	12200	70111	3120101001	410101	910114	0000000	0723100	3113110	00000000	40913.5	31	Water Systems	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910114 - ACQUISITION OF	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12602	70111	3120101001	410101	910114	0000000	0723100	3113110	00000000	40000	31	Water Systems	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910114 - ACQUISITION OF	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12602	70111	3120101001	410101	910114	0000000	0723100	3111308	00000000	30000	31	Feeder Roads	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910114 - ACQUISITION OF	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12200	70111	3120101001	410101	910804	0000000	0723100	2210113	00000000	10000	22	Feeding Cost	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910804 - Legislative	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12603	70111	3120101001	410101	910804	0000000	0723100	2210904	00000000	21365.06	22	Substructure Allowances	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910804 - Legislative	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12200	70111	3120101001	410101	910804	0000000	0723100	2210904	00000000	25000	22	Substructure Allowances	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910804 - Legislative	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12603	70111	3120101001	410101	910809	0000000	0723100	2210103	00000000	4500	22	Refreshment Items	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910809 - Citizen participati	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12603	70111	3120101001	410101	910809	0000000	0723100	2210509	00000000	8000	22	Other Travel and Transportati	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910809 - Citizen participati	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12603	70111	3120101001	410101	910809	0000000	0723100	2210505	00000000	2000	22	Running Cost - Official Vehicles	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910809 - Citizen participati	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12603	70111	3120101001	410101	910809	0000000	0723100	2210101	00000000	500	22	Printed Material and Stationery	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910809 - Citizen participati	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12603	70111	3120101001	410101	910809	0000000	0723100	2821099	00000000	5000	28	General Exps Control Account	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910809 - Citizen participati	91001	91001001	Management and Administration	SP1.1: General Administration
312	01	12603	70111	3120101001	410101	910810	0000000	0723100	2210702	00000000	18000	22	Seminars/Conferences/Workshops/M	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910810 - Plan and budget	91001	91001003	Management and Administration	SP1.3: Planning, Budgeting and Coordination
312	01	12200	70111	3120101001	410101	910810	0000000	0723100	2210702	00000000	3000	22	Seminars/Conferences/Workshops/M	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910810 - Plan and budget	91001	91001003	Management and Administration	SP1.3: Planning, Budgeting and Coordination
312	01	12603	70111	3120101001	410101	910810	0000000	0723100	2210103	00000000	2000	22	Refreshment Items	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen political and	910810 - Plan and budget	91001	91001003	Management and Administration	SP1.3: Planning, Budgeting and Coordination
312	01	12603	70112	3120200001	130201	910101	0000000	0723100	2210709	00000000	10000	22	Seminars/Conferences/Workshops	Asutifi South District-Hwidiem	Finance			strengthen 17.1	INTERNAL MANAGE 910101 -	91001	91001002	Management and Administration	SP1.2: Finance and Revenue Mobilization
312	01	12200	70112	3120200001	130201	910101	0000000	0723100	2210122	00000000	8000	22	Value Books	Asutifi South District-Hwidiem	Finance			strengthen 17.1	INTERNAL MANAGE 910101 -	91001	91001002	Management and Administration	SP1.2: Finance and Revenue Mobilization
312	01	12200	70112	3120200001	130201	910101	0000000	0723100	2210509	00000000	3000	22	Other Travel and Transportati	Asutifi South District-Hwidiem	Finance			strengthen 17.1	INTERNAL MANAGE 910101 -	91001	91001002	Management and Administration	SP1.2: Finance and Revenue Mobilization
312	01	12200	70112	3120200001	130201	910101	0000000	0723100	2210510	00000000	6000	22	Other Night allowances	Asutifi South District-Hwidiem	Finance			strengthen 17.1	INTERNAL MANAGE 910101 -	91001	91001002	Management and Administration	SP1.2: Finance and Revenue Mobilization
312	01	12603	70112	3120200001	130201	911302	0000000	0723100	2210709	00000000	12000	22	Seminars/Conferences/Workshops	Asutifi South District-Hwidiem	Finance			strengthen 17.1	Internal audit 911302 -	91001	91001002	Management and Administration	SP1.2: Finance and Revenue Mobilization
312	01	12603	70112	3120200001	130201	911302	0000000	0723100	2210708	00000000	1000	22	Refreshments	Asutifi South District-Hwidiem	Finance			strengthen 17.1	Internal audit 911302 -	91001	91001002	Management and Administration	SP1.2: Finance and Revenue Mobilization

312	01	11001	70740	3120402001	000000	000000	0000000	0723100	2111001	00000000	13743.78	21	Established Post	Asutifi South District-Hwidiem	Health	Environmental Health Unit	Compensation of Employee		91003	91003002	Social Services Delivery	SP3.2 Health Delivery
312	01	11001	70740	3120402001	000000	000000	0000000	0723100	2111001	00000000	52473.6	21	Established Post	Asutifi South District-Hwidiem	Health	Environmental Health Unit	Compensation of Employee		91003	91003002	Social Services Delivery	SP3.2 Health Delivery
312	01	11001	70740	3120402001	000000	000000	0000000	0723100	2111001	00000000	8572.74	21	Established Post	Asutifi South District-Hwidiem	Health	Environmental Health Unit	Compensation of Employee		91003	91003002	Social Services Delivery	SP3.2 Health Delivery
312	01	11001	70740	3120402001	000000	000000	0000000	0723100	2111001	00000000	7879.79	21	Established Post	Asutifi South District-Hwidiem	Health	Environmental Health Unit	Compensation of Employee		91003	91003002	Social Services Delivery	SP3.2 Health Delivery
312	01	11001	70740	3120402001	000000	000000	0000000	0723100	2111001	00000000	19254.19	21	Established Post	Asutifi South District-Hwidiem	Health	Environmental Health Unit	Compensation of Employee		91003	91003002	Social Services Delivery	SP3.2 Health Delivery
312	01	11001	70740	3120402001	000000	000000	0000000	0723100	2111001	00000000	7242.86	21	Established Post	Asutifi South District-Hwidiem	Health	Environmental Health Unit	Compensation of Employee		91003	91003002	Social Services Delivery	SP3.2 Health Delivery
312	01	11001	70740	3120402001	000000	000000	0000000	0723100	2111001	00000000	19914.39	21	Established Post	Asutifi South District-Hwidiem	Health	Environmental Health Unit	Compensation of Employee		91003	91003002	Social Services Delivery	SP3.2 Health Delivery
312	01	11001	70740	3120402001	000000	000000	0000000	0723100	2111001	00000000	13288.14	21	Established Post	Asutifi South District-Hwidiem	Health	Environmental Health Unit	Compensation of Employee		91003	91003002	Social Services Delivery	SP3.2 Health Delivery
312	01	11001	70740	3120402001	000000	000000	0000000	0723100	2111001	00000000	22033.97	21	Established Post	Asutifi South District-Hwidiem	Health	Environmental Health Unit	Compensation of Employee		91003	91003002	Social Services Delivery	SP3.2 Health Delivery
312	01	11001	70740	3120402001	000000	000000	0000000	0723100	2111001	00000000	19581.51	21	Established Post	Asutifi South District-Hwidiem	Health	Environmental Health Unit	Compensation of Employee		91003	91003002	Social Services Delivery	SP3.2 Health Delivery
312	01	11001	70740	3120402001	000000	000000	0000000	0723100	2111001	00000000	22855.68	21	Established Post	Asutifi South District-Hwidiem	Health	Environmental Health Unit	Compensation of Employee		91003	91003002	Social Services Delivery	SP3.2 Health Delivery
312	01	11001	70740	3120402001	000000	000000	0000000	0723100	2111001	00000000	33717.76	21	Established Post	Asutifi South District-Hwidiem	Health	Environmental Health Unit	Compensation of Employee		91003	91003002	Social Services Delivery	SP3.2 Health Delivery
312	01	12603	70740	3120402001	570201	910105	0000000	0723100	2210120	00000000	14236.87	22	Purchase of Petty Tools/Implementation of Office Facilities, Supplies and WIP - Bungalows/F lat	Asutifi South District-Hwidiem	Health	Environmental Health Unit	6.2 Achieve access to 3.8 Ach. univ. health	910105 - PROCUREMENT OF 910105 - PROCUREMENT OF 910114 - ACQUISITION OF 910114 - ACQUISITION OF 910114 - ACQUISITION OF 910501 - District response	91003	91003002	Social Services Delivery	SP3.2 Health Delivery
312	01	12603	70731	3120403001	530101	910105	0000000	0723100	2210102	00000000	10450.77	22		Asutifi South District-Hwidiem	Health	Hospital services	3.8 Ach. univ. health	910105 - PROCUREMENT OF 910114 - ACQUISITION OF 910114 - ACQUISITION OF 910501 - District response	91003	91003002	Social Services Delivery	SP3.2 Health Delivery
312	01	12603	70731	3120403001	530101	910114	0000000	0723100	3111153	00000000	64660.11	31		Asutifi South District-Hwidiem	Health	Hospital services	3.8 Ach. univ. health	910114 - ACQUISITION OF 910114 - ACQUISITION OF 910501 - District response	91003	91003002	Social Services Delivery	SP3.2 Health Delivery
312	01	12603	70731	3120403001	530101	910114	0000000	0723100	3111252	00000000	95930.88	31	WIP - Clinics	Asutifi South District-Hwidiem	Health	Hospital services	3.8 Ach. univ. health	910114 - ACQUISITION OF 910114 - ACQUISITION OF 910501 - District response	91003	91003002	Social Services Delivery	SP3.2 Health Delivery
312	01	12603	70731	3120403001	530101	910114	0000000	0723100	3111202	00000000	10000	31	Clinics Public Education and	Asutifi South District-Hwidiem	Health	Hospital services	3.8 Ach. univ. health	910114 - ACQUISITION OF 910501 - District response	91003	91003002	Social Services Delivery	SP3.2 Health Delivery
312	01	12603	70731	3120403001	530101	910501	0000000	0723100	2210711	00000000	10000	22		Asutifi South District-Hwidiem	Health	Hospital services	3.8 Ach. univ. health	910501 - District response	91003	91003002	Social Services Delivery	SP3.2 Health Delivery
312	01	11001	70421	3120600001	000000	000000	0000000	0723100	2111001	00000000	28373.12	21	Established Post	Asutifi South District-Hwidiem	Agriculture		Compensation of Employee		91004	91004002	Economic Development	SP4.2 Agricultural Development
312	01	11001	70421	3120600001	000000	000000	0000000	0723100	2111001	00000000	52159.36	21	Established Post	Asutifi South District-Hwidiem	Agriculture		Compensation of Employee		91004	91004002	Economic Development	SP4.2 Agricultural Development

312	01	11001	70421	3120600001	000000	000000	0000000	0723100	2111001	00000000	19914.39	21	Established Post	Asutifi South District-Hwidiem	Agriculture			Compensation of Employee		91004	91004002	Economic Development	SP4.2 Agricultural Development
312	01	11001	70421	3120600001	000000	000000	0000000	0723100	2111001	00000000	18304.69	21	Established Post	Asutifi South District-Hwidiem	Agriculture			Compensation of Employee		91004	91004002	Economic Development	SP4.2 Agricultural Development
312	01	11001	70421	3120600001	000000	000000	0000000	0723100	2111001	00000000	18615.87	21	Established Post	Asutifi South District-Hwidiem	Agriculture			Compensation of Employee		91004	91004002	Economic Development	SP4.2 Agricultural Development
312	01	11001	70421	3120600001	000000	000000	0000000	0723100	2111001	00000000	14456.69	21	Established Post	Asutifi South District-Hwidiem	Agriculture			Compensation of Employee		91004	91004002	Economic Development	SP4.2 Agricultural Development
312	01	11001	70421	3120600001	000000	000000	0000000	0723100	2111001	00000000	56746.24	21	Established Post	Asutifi South District-Hwidiem	Agriculture			Compensation of Employee		91004	91004002	Economic Development	SP4.2 Agricultural Development
312	01	12200	70421	3120600001	550201	910101	0000000	0723100	2210505	00000000	5000	22	Running Cost - Official Vehicles Maintenance and Repairs - Official	Asutifi South District-Hwidiem	Agriculture			2.1 End hunger and	910101 - INTERNAL MANAGE	91004	91004002	Economic Development	SP4.2 Agricultural Development
312	01	13132	70421	3120600001	550201	910101	0000000	0723100	2210502	00000000	19000	22	Official	Asutifi South District-Hwidiem	Agriculture			2.1 End hunger and	910101 - INTERNAL MANAGE	91004	91004002	Economic Development	SP4.2 Agricultural Development
312	01	13132	70421	3120600001	550201	910101	0000000	0723100	2210201	00000000	2000	22	Electricity charges Office	Asutifi South District-Hwidiem	Agriculture			2.1 End hunger and	910101 - INTERNAL MANAGE	91004	91004002	Economic Development	SP4.2 Agricultural Development
312	01	11001	70421	3120600001	550201	910101	0000000	0723100	2210102	00000000	8971.6	22	Facilities, Supplies and Seminars/Conferences/Workshops	Asutifi South District-Hwidiem	Agriculture			2.1 End hunger and	910101 - INTERNAL MANAGE	91004	91004002	Economic Development	SP4.2 Agricultural Development
312	01	13132	70421	3120600001	550201	910101	0000000	0723100	2210709	00000000	18200	22	Official Celebrations	Asutifi South District-Hwidiem	Agriculture			2.1 End hunger and	910101 - INTERNAL MANAGE	91004	91004002	Economic Development	SP4.2 Agricultural Development
312	01	12603	70421	3120600001	550201	910107	0000000	0723100	2210902	00000000	40000	22	Refreshment Items Other Travel and Transportati	Asutifi South District-Hwidiem	Agriculture			2.1 End hunger and	910107 - OFFICIAL /	91004	91004002	Economic Development	SP4.2 Agricultural Development
312	01	11001	70421	3120600001	550201	910301	0000000	0723100	2210103	00000000	18890	22	Medical Supplies	Asutifi South District-Hwidiem	Agriculture			2.1 End hunger and	910301 - Extension Services	91004	91004002	Economic Development	SP4.2 Agricultural Development
312	01	13132	70421	3120600001	550201	910301	0000000	0723100	2210509	00000000	42640	22	Training Materials Office	Asutifi South District-Hwidiem	Agriculture			2.1 End hunger and	910301 - Extension Services	91004	91004002	Economic Development	SP4.2 Agricultural Development
312	01	13132	70421	3120600001	550201	910302	0000000	0723100	2210104	00000000	14200	22	Facilities, Supplies and Other Travel and Transportati	Asutifi South District-Hwidiem	Agriculture			2.1 End hunger and	910302 - Surveillance and	91004	91004002	Economic Development	SP4.2 Agricultural Development
312	01	13132	70421	3120600001	550201	910303	0000000	0723100	2210701	00000000	2800.04	22	Medical Supplies	Asutifi South District-Hwidiem	Agriculture			2.1 End hunger and	910303 - Promotion and	91004	91004002	Economic Development	SP4.2 Agricultural Development
312	01	11001	70421	3120600001	550201	910304	0000000	0723100	2210102	00000000	4830	22	Facilities, Supplies and Other Travel and Transportati	Asutifi South District-Hwidiem	Agriculture			2.1 End hunger and	910304 - Agricultural	91004	91004002	Economic Development	SP4.2 Agricultural Development
312	01	13132	70421	3120600001	550201	910304	0000000	0723100	2210509	00000000	15637.04	22	Facilities, Supplies and Other Travel and Transportati	Asutifi South District-Hwidiem	Agriculture			2.1 End hunger and	910304 - Agricultural	91004	91004002	Economic Development	SP4.2 Agricultural Development
312	01	13132	70421	3120600001	550201	910304	0000000	0723100	2210709	00000000	29870	22	Seminars/Conferences/Workshops	Asutifi South District-Hwidiem	Agriculture			2.1 End hunger and	910304 - Agricultural	91004	91004002	Economic Development	SP4.2 Agricultural Development
312	01	11001	70133	3120702001	000000	000000	0000000	0723100	2111001	00000000	13977.42	21	Established Post	Asutifi South District-Hwidiem	Physical Planning	Town and Country Planning		Compensation of Employee		91002	91002001	Infrastructure Delivery and Management	SP2.1 Physical and Spatial Planning
312	01	12603	70133	3120702001	410201	911003	0000000	0723100	2210101	00000000	2000	22	Printed Material and Stationery	Asutifi South District-Hwidiem	Physical Planning	Town and Country Planning		improved decentralised	911003 - Street Naming	91002	91002001	Infrastructure Delivery and Management	SP2.1 Physical and Spatial Planning

312	01	12603	70133	3120702001	410201	911003	0000000	0723100	2210908	00000000	80000	22	Property Valuation Expenses Property	Asutifi South District-Hwidiem	Physical Planning	Town and Country Planning	Improve decentralised	911003 - Street Naming	91002	91002001	Infrastructure Delivery and Management	SP2.1 Physical and Spatial Planning
312	01	12603	70133	3120702001	410201	911003	0000000	0723100	2210908	00000000	18000	22	Valuation Expenses Running Cost - Official Vehicles	Asutifi South District-Hwidiem	Physical Planning	Town and Country Planning	Improve decentralised	911003 - Street Naming	91002	91002001	Infrastructure Delivery and Management	SP2.1 Physical and Spatial Planning
312	01	12200	70133	3120702001	410201	911003	0000000	0723100	2210505	00000000	2500	22		Asutifi South District-Hwidiem	Physical Planning	Town and Country Planning	Improve decentralised	911003 - Street Naming	91002	91002001	Infrastructure Delivery and Management	SP2.1 Physical and Spatial Planning
312	01	11001	71040	3120802001	000000	000000	0000000	0723100	2111001	00000000	17998.71	21	Established Post	Asutifi South District-Hwidiem	Social Welfare & Community Development	Social Welfare	Compensation of Employee		91003	91003003	Social Services Delivery	SP3.3 Social Welfare and Community
312	01	11001	71040	3120802001	000000	000000	0000000	0723100	2111001	00000000	26079.68	21	Established Post	Asutifi South District-Hwidiem	Social Welfare & Community Development	Social Welfare	Compensation of Employee		91003	91003003	Social Services Delivery	SP3.3 Social Welfare and Community
312	01	11001	71040	3120802001	000000	000000	0000000	0723100	2111001	00000000	15728.01	21	Established Post	Asutifi South District-Hwidiem	Social Welfare & Community Development	Social Welfare	Compensation of Employee		91003	91003003	Social Services Delivery	SP3.3 Social Welfare and Community
312	01	11001	71040	3120802001	000000	000000	0000000	0723100	2111001	00000000	19914.39	21	Established Post	Asutifi South District-Hwidiem	Social Welfare & Community Development	Social Welfare	Compensation of Employee		91003	91003003	Social Services Delivery	SP3.3 Social Welfare and Community
312	01	11001	71040	3120802001	000000	000000	0000000	0723100	2111001	00000000	23176.92	21	Established Post	Asutifi South District-Hwidiem	Social Welfare & Community Development	Social Welfare	Compensation of Employee		91003	91003003	Social Services Delivery	SP3.3 Social Welfare and Community
312	01	11001	71040	3120802001	620101	910101	0000000	0723100	2210709	00000000	2452.29	22	Seminars/Conferences/Workshops	Asutifi South District-Hwidiem	Social Welfare & Community Development	Social Welfare	1.3 impl. appropriate Social	910101 - INTERNAL MANAGE	91003	91003003	Social Services Delivery	SP3.3 Social Welfare and Community
312	01	12200	71040	3120802001	620101	910101	0000000	0723100	2210510	00000000	3000	22	Other Night allowances	Asutifi South District-Hwidiem	Social Welfare & Community Development	Social Welfare	1.3 impl. appropriate Social	910101 - INTERNAL MANAGE	91003	91003003	Social Services Delivery	SP3.3 Social Welfare and Community
312	01	12607	71040	3120802001	620101	910101	0000000	0723100	2210709	00000000	7000	22	Seminars/Conferences/Workshops	Asutifi South District-Hwidiem	Social Welfare & Community Development	Social Welfare	1.3 impl. appropriate Social	910101 - INTERNAL MANAGE	91003	91003003	Social Services Delivery	SP3.3 Social Welfare and Community
312	01	12607	71040	3120802001	630301	910105	0000000	0723100	3112105	00000000	80000	31	Motor Bike, bicycles etc	Asutifi South District-Hwidiem	Social Welfare & Community Development	Social Welfare	1.3 impl. appropriate Social	910105 - PROCURE	91003	91003003	Social Services Delivery	SP3.3 Social Welfare and Community
312	01	12603	71040	3120802001	630301	910106	0000000	0723100	2210104	00000000	8000	22	Medical Supplies	Asutifi South District-Hwidiem	Social Welfare & Community Development	Social Welfare	1.3 impl. appropriate Social	910106 - GENDER RELATED	91003	91003003	Social Services Delivery	SP3.3 Social Welfare and Community
312	01	12607	71040	3120802001	620101	910601	0000000	0723100	2821009	00000000	206000	28	Donations	Asutifi South District-Hwidiem	Social Welfare & Community Development	Social Welfare	1.3 impl. appropriate Social	910601 - Social interventi	91003	91003003	Social Services Delivery	SP3.3 Social Welfare and Community
312	01	12607	71040	3120802001	620101	910601	0000000	0723100	2210709	00000000	7000	22	Seminars/Conferences/Workshops	Asutifi South District-Hwidiem	Social Welfare & Community Development	Social Welfare	1.3 impl. appropriate Social	910601 - Social interventi	91003	91003003	Social Services Delivery	SP3.3 Social Welfare and Community
312	01	11001	71040	3120802001	620101	910601	0000000	0723100	2210509	00000000	1000	22	Other Travel and Transportati	Asutifi South District-Hwidiem	Social Welfare & Community Development	Social Welfare	1.3 impl. appropriate Social	910601 - Social interventi	91003	91003003	Social Services Delivery	SP3.3 Social Welfare and Community
312	01	12200	71040	3120802001	620101	910601	0000000	0723100	2821009	00000000	2000	28	Donations Public	Asutifi South District-Hwidiem	Social Welfare & Community Development	Social Welfare	1.3 impl. appropriate Social	910601 - Social interventi	91003	91003003	Social Services Delivery	SP3.3 Social Welfare and Community
312	01	11001	71040	3120802001	620101	910602	0000000	0723100	2210711	00000000	3000	22	Education and Printed	Asutifi South District-Hwidiem	Social Welfare & Community Development	Social Welfare	1.3 impl. appropriate Social	910602 - Gender empower	91003	91003003	Social Services Delivery	SP3.3 Social Welfare and Community
312	01	11001	71040	3120802001	620101	910604	0000000	0723100	2210101	00000000	1000	22	Material and Stationery	Asutifi South District-Hwidiem	Social Welfare & Community Development	Social Welfare	1.3 impl. appropriate Social	910604 - Child right	91003	91003003	Social Services Delivery	SP3.3 Social Welfare and Community
312	01	11001	71040	3120802001	620101	910604	0000000	0723100	2210505	00000000	3500	22	Running Cost - Official Vehicles	Asutifi South District-Hwidiem	Social Welfare & Community Development	Social Welfare	1.3 impl. appropriate Social	910604 - Child right	91003	91003003	Social Services Delivery	SP3.3 Social Welfare and Community

312	01	12603	70560	3120900001	370201	910701	0000000	0723100	2210711	00000000	5000	22	Public Education and	Asutifi South District-Hwidiem	Natural Resource Conservation			13.3 Imprv. educ.	910701 - Disaster managem	91005	91005002	Environmental and Sanitation Management Infrastructure	SP5.2 Natural Resource Conservation SP2.2
312	01	11001	70610	3121001001	000000	000000	0000000	0723100	2111001	00000000	35466.76	21	Established Post	Asutifi South District-Hwidiem	Works	Office of Departmental Head		Compensation of Employee		91002	91002002	Delivery and Management Infrastructure	Infrastructure Development SP2.2
312	01	11001	70610	3121001001	000000	000000	0000000	0723100	2111001	00000000	12632.85	21	Established Post	Asutifi South District-Hwidiem	Works	Office of Departmental Head		Compensation of Employee		91002	91002002	Delivery and Management Infrastructure	Infrastructure Development SP2.2
312	01	11001	70610	3121001001	000000	000000	0000000	0723100	2111001	00000000	42607	21	Established Post	Asutifi South District-Hwidiem	Works	Office of Departmental Head		Compensation of Employee		91002	91002002	Delivery and Management Infrastructure	Infrastructure Development SP2.2
312	01	11001	70610	3121001001	000000	000000	0000000	0723100	2111001	00000000	22033.97	21	Established Post	Asutifi South District-Hwidiem	Works	Office of Departmental Head		Compensation of Employee		91002	91002002	Delivery and Management Infrastructure	Infrastructure Development SP2.2
312	01	12603	70610	3121002001	410201	910114	0000000	0723100	3111153	00000000	40000	31	WIP - Bungalows/F lat	Asutifi South District-Hwidiem	Works	Public Works		improve decentralized	910114 - ACQUISITION OF	91002	91002002	Delivery and Management Infrastructure	Infrastructure Development SP2.2
312	01	14009	70610	3121002001	410201	910114	0000000	0723100	3111304	00000000	343405.7	31	Markets	Asutifi South District-Hwidiem	Works	Public Works		improve decentralized	910114 - ACQUISITION OF	91002	91002002	Delivery and Management Infrastructure	Infrastructure Development SP2.2
312	01	12603	70610	3121002001	410201	910114	0000000	0723100	3113109	00000000	240000	31	Irrigation Systems	Asutifi South District-Hwidiem	Works	Public Works		improve decentralized	910114 - ACQUISITION OF	91002	91002002	Delivery and Management Infrastructure	Infrastructure Development SP2.2
312	01	12603	70610	3121002001	410201	910114	0000000	0723100	3111209	00000000	178864.4	31	Police Post	Asutifi South District-Hwidiem	Works	Public Works		improve decentralized	910114 - ACQUISITION OF	91002	91002002	Delivery and Management Infrastructure	Infrastructure Development SP2.2
312	01	12603	70610	3121002001	410201	910114	0000000	0723100	3111153	00000000	88525.5	31	WIP - Bungalows/F lat	Asutifi South District-Hwidiem	Works	Public Works		improve decentralized	910114 - ACQUISITION OF	91002	91002002	Delivery and Management Infrastructure	Infrastructure Development SP2.2
312	01	12603	70610	3121002001	410201	910114	0000000	0723100	3113110	00000000	70000	31	Water Systems	Asutifi South District-Hwidiem	Works	Public Works		improve decentralized	910114 - ACQUISITION OF	91002	91002002	Delivery and Management Infrastructure	Infrastructure Development SP2.2
312	01	14009	70610	3121002001	410201	910114	0000000	0723100	3113110	00000000	89700.98	31	Water Systems	Asutifi South District-Hwidiem	Works	Public Works		improve decentralized	910114 - ACQUISITION OF	91002	91002002	Delivery and Management Infrastructure	Infrastructure Development SP2.2
312	01	12603	70610	3121002001	410201	910115	0000000	0723100	3113162	00000000	20000	31	WIP - Water Systems	Asutifi South District-Hwidiem	Works	Public Works		improve decentralized	910115 - MAINTENANCE,	91002	91002002	Delivery and Management Infrastructure	Infrastructure Development SP2.2
312	01	12603	70610	3121002001	410201	910115	0000000	0723100	3111354	00000000	30000	31	WIP - Markets	Asutifi South District-Hwidiem	Works	Public Works		improve decentralized	910115 - MAINTENANCE,	91002	91002002	Delivery and Management Infrastructure	Infrastructure Development SP2.2
312	01	12603	70610	3121002001	410201	910115	0000000	0723100	3111252	00000000	63000	31	WIP - Clinics	Asutifi South District-Hwidiem	Works	Public Works		improve decentralized	910115 - MAINTENANCE,	91002	91002002	Delivery and Management Infrastructure	Infrastructure Development SP2.2
312	01	12603	70610	3121002001	410201	911101	0000000	0723100	2821017	00000000	20000	28	Reuse Lifting Expenses	Asutifi South District-Hwidiem	Works	Public Works		improve decentralized	911101 - Supervision and	91002	91002002	Delivery and Management Infrastructure	Infrastructure Development SP2.2
312	01	12603	70610	3121002001	410201	911101	0000000	0723100	2210617	00000000	100000	22	Street Lights/Traffic Lights	Asutifi South District-Hwidiem	Works	Public Works		improve decentralized	911101 - Supervision and	91002	91002002	Delivery and Management Infrastructure	Infrastructure Development SP2.2
312	01	12200	70610	3121002001	410201	911101	0000000	0723100	2210505	00000000	5000	22	Running Cost - Official Vehicles	Asutifi South District-Hwidiem	Works	Public Works		improve decentralized	911101 - Supervision and	91002	91002002	Delivery and Management Infrastructure	Infrastructure Development SP2.2
312	01	12603	70610	3121002001	410201	911101	0000000	0723100	2210505	00000000	50000	22	Running Cost - Official Vehicles	Asutifi South District-Hwidiem	Works	Public Works		improve decentralized	911101 - Supervision and	91002	91002002	Delivery and Management Infrastructure	Infrastructure Development SP2.2
312	01	12603	70610	3121002001	410201	911101	0000000	0723100	2210108	00000000	69167.82	22	Construction Material	Asutifi South District-Hwidiem	Works	Public Works		improve decentralized	911101 - Supervision and	91002	91002002	Delivery and Management Infrastructure	Infrastructure Development SP2.2

312	01	11001	70610	3121002001	410201	911101	0000000	0723100	2210102	00000000	8191.09	22	Office Facilities, Supplies and Refuse Lifting Expenses	Asutifi South District-Hwidiem	Works	Public Works		Improve decentralized	911101 - Supervision and	91002	91002002	Infrastructure Delivery and Management	SP2.2 Infrastructure Development
312	01	12603	70610	3121002001	410201	911101	0000000	0723100	2821017	00000000	259462	28		Asutifi South District-Hwidiem	Works	Public Works		Improve decentralized	911101 - Supervision and	91002	91002002	Infrastructure Delivery and Management	SP2.2 Infrastructure Development
312	01	12603	70451	3121004001	390101	910115	0000000	0723100	3111308	00000000	100000	31	Feeder Roads	Asutifi South District-Hwidiem	Works	Feeder Roads		Improve efficiency &	910115 - MAINTENANCE,	91002	91002002	Infrastructure Delivery and Management	SP2.2 Infrastructure Development
312	01	12603	70411	3121102001	150101	910201	0000000	0723100	2821009	00000000	30000	28	Donations	Asutifi South District-Hwidiem	Trade, Industry and Tourism	Trade		Enhance business enabling	910201 - Promotion of	91004	91004001	Economic Development	SP4.1 Trade, Tourism and Industrial
312	01	12603	70411	3121102001	150101	910201	0000000	0723100	2821099	00000000	70000	28	General Exps Control Account	Asutifi South District-Hwidiem	Trade, Industry and Tourism	Trade		Enhance business enabling	910201 - Promotion of	91004	91004001	Economic Development	SP4.1 Trade, Tourism and Industrial
312	01	12603	70411	3121102001	150101	910202	0000000	0723100	2210701	00000000	10000	22	Training Materials Public	Asutifi South District-Hwidiem	Trade, Industry and Tourism	Trade		Enhance business enabling	910202 - Trade Developm	91004	91004001	Economic Development	SP4.1 Trade, Tourism and Industrial
312	01	12603	70360	3121500001	370201	910701	0000000	0723100	2210711	00000000	5000	22	Education and	Asutifi South District-Hwidiem	Disaster Prevention			13.3 Imprv. educ.	910701 - Disaster managem	91005	91005001	Environmental and Sanitation Management	SP5.1 Disaster prevention and Management
312	01	12603	70360	3121500001	370201	910701	0000000	0723100	2210108	00000000	15000	22	Construction Material	Asutifi South District-Hwidiem	Disaster Prevention			13.3 Imprv. educ.	910701 - Disaster managem	91005	91005001	Environmental and Sanitation Management	SP5.1 Disaster prevention and Management