

### ASUTIFI SOUTH DISTRICT ASSEMBLY BUDGET FOR 2020

Institution	Funding	function	organization	Objective	Output	Project	Activity	Geo Location	Spare1	spare2	Account	Amount	item	Expenditure Description	MDADesc	Dept/Agency	Division	Unit	objdesc	outdesc	actdesc	Program_code	Sub_Program_code	Program_desc	Sub_Program_desc
312	12200	70111	3120101001	410201	00000000	00000000	910101	1323100	000000	0000	2210505	30000	22	Running Cost - Official Vehicles	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Improve decentralised planning		INTERNAL MANAGEMENT OF THE	91001	91001001	Management and Administration	SP1.1: General Administration
312	12603	70111	3120101001	410201	00000000	00000000	910101	1323100	000000	0000	2210108	83439.69	22	Construction Material	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Improve decentralised planning		INTERNAL MANAGEMENT OF THE	91001	91001001	Management and Administration	SP1.1: General Administration
312	12200	70111	3120101001	410201	00000000	00000000	910101	1323100	000000	0000	2210111	10000	22	Other Office Materials and Consumables	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Improve decentralised planning		INTERNAL MANAGEMENT OF THE	91001	91001001	Management and Administration	SP1.1: General Administration
312	12200	70111	3120101001	410201	00000000	00000000	910101	1323100	000000	0000	2210113	10000	22	Feeding Cost	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Improve decentralised planning		INTERNAL MANAGEMENT OF THE	91001	91001001	Management and Administration	SP1.1: General Administration
312	12200	70111	3120101001	410201	00000000	00000000	910101	1323100	000000	0000	2210114	9000	22	Rations	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Improve decentralised planning		INTERNAL MANAGEMENT OF THE	91001	91001001	Management and Administration	SP1.1: General Administration
312	12200	70111	3120101001	410201	00000000	00000000	910101	1323100	000000	0000	2210201	20000	22	Electricity charges	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Improve decentralised planning		INTERNAL MANAGEMENT OF THE	91001	91001001	Management and Administration	SP1.1: General Administration
312	12200	70111	3120101001	410201	00000000	00000000	910101	1323100	000000	0000	2210202	5000	22	Water	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Improve decentralised planning		INTERNAL MANAGEMENT OF THE	91001	91001001	Management and Administration	SP1.1: General Administration
312	12200	70111	3120101001	410201	00000000	00000000	910101	1323100	000000	0000	2210203	5000	22	Telecommunications	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Improve decentralised planning		INTERNAL MANAGEMENT OF THE	91001	91001001	Management and Administration	SP1.1: General Administration
312	12200	70111	3120101001	410201	00000000	00000000	910101	1323100	000000	0000	2210204	3000	22	Postal Charges	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Improve decentralised planning		INTERNAL MANAGEMENT OF THE	91001	91001001	Management and Administration	SP1.1: General Administration
312	12200	70111	3120101001	410201	00000000	00000000	910101	1323100	000000	0000	2210205	5000	22	Sanitation Charges	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Improve decentralised planning		INTERNAL MANAGEMENT OF THE	91001	91001001	Management and Administration	SP1.1: General Administration
312	12200	70111	3120101001	410201	00000000	00000000	910101	1323100	000000	0000	2210301	5000	22	Cleaning Materials	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Improve decentralised planning		INTERNAL MANAGEMENT OF THE	91001	91001001	Management and Administration	SP1.1: General Administration
312	12200	70111	3120101001	410201	00000000	00000000	910101	1323100	000000	0000	2210402	5000	22	Residential Accommodations	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Improve decentralised planning		INTERNAL MANAGEMENT OF THE	91001	91001001	Management and Administration	SP1.1: General Administration
312	12200	70111	3120101001	410201	00000000	00000000	910101	1323100	000000	0000	2210404	15000	22	Hotel Accommodations	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Improve decentralised planning		INTERNAL MANAGEMENT OF THE	91001	91001001	Management and Administration	SP1.1: General Administration
312	12200	70111	3120101001	410201	00000000	00000000	910101	1323100	000000	0000	2210107	5000	22	Electrical Accessories	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Improve decentralised planning		INTERNAL MANAGEMENT OF THE	91001	91001001	Management and Administration	SP1.1: General Administration
312	12603	70111	3120101001	410201	00000000	00000000	910101	1323100	000000	0000	2210502	25000	22	Maintenance and Repairs - Official Vehicles	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Improve decentralised planning		INTERNAL MANAGEMENT OF THE	91001	91001001	Management and Administration	SP1.1: General Administration

312	12603	70111	3120101001	410201	00000000	00000000	910101	1323100	000000	0000	2210505	70000	22	Running Cost - Official Vehicles	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Improve decentralised planning	INTERNAL MANAGEMENT OF THE	91001	91001001	Management and Administration	SP1.1: General Administration
312	12200	70111	3120101001	410201	00000000	00000000	910101	1323100	000000	0000	2210509	35000	22	Other Travel and Transportation	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Improve decentralised planning	INTERNAL MANAGEMENT OF THE	91001	91001001	Management and Administration	SP1.1: General Administration
312	12200	70111	3120101001	410201	00000000	00000000	910101	1323100	000000	0000	2210510	50000	22	Other Night allowances	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Improve decentralised planning	INTERNAL MANAGEMENT OF THE	91001	91001001	Management and Administration	SP1.1: General Administration
312	12603	70111	3120101001	410201	00000000	00000000	910101	1323100	000000	0000	2210511	35000	22	Local travel cost	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Improve decentralised planning	INTERNAL MANAGEMENT OF THE	91001	91001001	Management and Administration	SP1.1: General Administration
312	12200	70111	3120101001	410201	00000000	00000000	910101	1323100	000000	0000	2210511	45000	22	Local travel cost	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Improve decentralised planning	INTERNAL MANAGEMENT OF THE	91001	91001001	Management and Administration	SP1.1: General Administration
312	12200	70111	3120101001	410201	00000000	00000000	910101	1323100	000000	0000	2210709	30000	22	Seminars/Conferences/Workshops - Domestic	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Improve decentralised planning	INTERNAL MANAGEMENT OF THE	91001	91001001	Management and Administration	SP1.1: General Administration
312	12200	70111	3120101001	410201	00000000	00000000	910101	1323100	000000	0000	2210801	20000	22	Local Consultants Fees	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Improve decentralised planning	INTERNAL MANAGEMENT OF THE	91001	91001001	Management and Administration	SP1.1: General Administration
312	12200	70111	3120101001	410201	00000000	00000000	910101	1323100	000000	0000	2211101	5000	22	Bank Charges	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Improve decentralised planning	INTERNAL MANAGEMENT OF THE	91001	91001001	Management and Administration	SP1.1: General Administration
312	12200	70111	3120101001	410201	00000000	00000000	910101	1323100	000000	0000	2211203	35000	22	Emergency Works	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Improve decentralised planning	INTERNAL MANAGEMENT OF THE	91001	91001001	Management and Administration	SP1.1: General Administration
312	12603	70111	3120101001	410201	00000000	00000000	910101	1323100	000000	0000	2211203	220725.9	22	Emergency Works	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Improve decentralised planning	INTERNAL MANAGEMENT OF THE	91001	91001001	Management and Administration	SP1.1: General Administration
312	12200	70111	3120101001	410201	00000000	00000000	910101	1323100	000000	0000	2821008	5000	28	Awards and Rewards	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Improve decentralised planning	INTERNAL MANAGEMENT OF THE	91001	91001001	Management and Administration	SP1.1: General Administration
312	12602	70111	3120101001	410201	00000000	00000000	910101	1323100	000000	0000	2821009	60000	28	Donations	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Improve decentralised planning	INTERNAL MANAGEMENT OF THE	91001	91001001	Management and Administration	SP1.1: General Administration
312	12200	70111	3120101001	410201	00000000	00000000	910101	1323100	000000	0000	2821009	20000	28	Donations	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Improve decentralised planning	INTERNAL MANAGEMENT OF THE	91001	91001001	Management and Administration	SP1.1: General Administration
312	12200	70111	3120101001	410201	00000000	00000000	910101	1323100	000000	0000	2821010	10000	28	Contributions	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Improve decentralised planning	INTERNAL MANAGEMENT OF THE	91001	91001001	Management and Administration	SP1.1: General Administration
312	12200	70111	3120101001	410201	00000000	00000000	910101	1323100	000000	0000	2210408	5000	22	Rental of Furniture and Fittings	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Improve decentralised planning	INTERNAL MANAGEMENT OF THE	91001	91001001	Management and Administration	SP1.1: General Administration
312	12200	70111	3120101001	410201	00000000	00000000	910102	1323100	000000	0000	2210706	3000	22	Library and Subscription	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Improve decentralised planning	PROCUREMENT OF OFFICE SUPPLIES AND	91001	91001001	Management and Administration	SP1.1: General Administration
312	12603	70111	3120101001	410201	00000000	00000000	910102	1323100	000000	0000	2210102	25000	22	Office Facilities, Supplies and Accessories	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Improve decentralised planning	PROCUREMENT OF OFFICE SUPPLIES AND	91001	91001001	Management and Administration	SP1.1: General Administration
312	12200	70111	3120101001	410201	00000000	00000000	910102	1323100	000000	0000	2210102	15000	22	Office Facilities, Supplies and Accessories	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Improve decentralised planning	PROCUREMENT OF OFFICE SUPPLIES AND	91001	91001001	Management and Administration	SP1.1: General Administration

312	12200	70111	3120101001	410201	00000000	00000000	910102	1323100	000000	0000	2210103	10000	22	Refreshment Items	Asutifi South District-Hwidiem	Central Administration (Assembly Office)		Improve decentralised planning	PROCUREMENT OF OFFICE SUPPLIES AND	91001	91001001	Management and Administration	SP1.1: General Administration
312	12200	70111	3120101001	410201	00000000	00000000	910102	1323100	000000	0000	2210101	10000	22	Printed Material and Stationery	Asutifi South District-Hwidiem	Central Administration (Assembly Office)		Improve decentralised planning	PROCUREMENT OF OFFICE SUPPLIES AND	91001	91001001	Management and Administration	SP1.1: General Administration
312	14009	70111	3120101001	410101	00000000	00000000	910103	1323100	000000	0000	2210710	4615.38	22	Staff Development	Asutifi South District-Hwidiem	Central Administration (Assembly Office)		political and administrative	MANPOWER AND SKILLS DEVELOPMENT	91001	91001005	Management and Administration	SP1.5: Human Resource Management
312	12603	70111	3120101001	410101	00000000	00000000	910103	1323100	000000	0000	2210710	40000	22	Staff Development	Asutifi South District-Hwidiem	Central Administration (Assembly Office)		political and administrative	MANPOWER AND SKILLS DEVELOPMENT	91001	91001005	Management and Administration	SP1.5: Human Resource Management
312	12200	70111	3120101001	410101	00000000	00000000	910103	1323100	000000	0000	2210710	10000	22	Staff Development	Asutifi South District-Hwidiem	Central Administration (Assembly Office)		political and administrative	MANPOWER AND SKILLS DEVELOPMENT	91001	91001005	Management and Administration	SP1.5: Human Resource Management
312	14009	70111	3120101001	410101	00000000	00000000	910103	1323100	000000	0000	2210710	47244	22	Staff Development	Asutifi South District-Hwidiem	Central Administration (Assembly Office)		political and administrative	MANPOWER AND SKILLS DEVELOPMENT	91001	91001005	Management and Administration	SP1.5: Human Resource Management
312	14009	70111	3120101001	410101	00000000	00000000	910103	1323100	000000	0000	2210102	30000	22	Office Facilities, Supplies and Accessories	Asutifi South District-Hwidiem	Central Administration (Assembly Office)		political and administrative	MANPOWER AND SKILLS DEVELOPMENT	91001	91001005	Management and Administration	SP1.5: Human Resource Management
312	12603	70111	3120101001	410201	00000000	00000000	910104	1323100	000000	0000	2210103	5000	22	Refreshment Items	Asutifi South District-Hwidiem	Central Administration (Assembly Office)		Improve decentralised planning	INFORMATION, EDUCATION AND COMMUNICATION	91001	91001003	Management and Administration	SP1.3: Planning, Budgeting and Coordination
312	12603	70111	3120101001	410201	00000000	00000000	910104	1323100	000000	0000	2210511	15000	22	Local travel cost	Asutifi South District-Hwidiem	Central Administration (Assembly Office)		Improve decentralised planning	INFORMATION, EDUCATION AND COMMUNICATION	91001	91001003	Management and Administration	SP1.3: Planning, Budgeting and Coordination
312	12603	70111	3120101001	410201	00000000	00000000	910104	1323100	000000	0000	2210711	40000	22	Public Education and Sensitization	Asutifi South District-Hwidiem	Central Administration (Assembly Office)		Improve decentralised planning	INFORMATION, EDUCATION AND COMMUNICATION	91001	91001003	Management and Administration	SP1.3: Planning, Budgeting and Coordination
312	12603	70111	3120101001	410201	00000000	00000000	910104	1323100	000000	0000	2210509	5000	22	Other Travel and Transportation	Asutifi South District-Hwidiem	Central Administration (Assembly Office)		Improve decentralised planning	INFORMATION, EDUCATION AND COMMUNICATION	91001	91001003	Management and Administration	SP1.3: Planning, Budgeting and Coordination
312	12200	70111	3120101001	410101	00000000	00000000	910107	1323100	000000	0000	2210902	20000	22	Official Celebrations	Asutifi South District-Hwidiem	Central Administration (Assembly Office)		political and administrative	910107 - OFFICIAL / NATIONAL CELEBRATIONS	91001	91001001	Management and Administration	SP1.1: General Administration
312	12603	70111	3120101001	410101	00000000	00000000	910107	1323100	000000	0000	2210902	15000	22	Official Celebrations	Asutifi South District-Hwidiem	Central Administration (Assembly Office)		political and administrative	910107 - OFFICIAL / NATIONAL CELEBRATIONS	91001	91001001	Management and Administration	SP1.1: General Administration
312	12200	70111	3120101001	410101	00000000	00000000	910110	1323100	000000	0000	2210708	5000	22	Refreshments	Asutifi South District-Hwidiem	Central Administration (Assembly Office)		political and administrative	910110 - PROTOCOL SERVICES	91001	91001001	Management and Administration	SP1.1: General Administration
312	12603	70111	3120101001	410101	00000000	00000000	910110	1323100	000000	0000	2210901	35000	22	Service of the State Protocol	Asutifi South District-Hwidiem	Central Administration (Assembly Office)		political and administrative	910110 - PROTOCOL SERVICES	91001	91001001	Management and Administration	SP1.1: General Administration
312	12200	70111	3120101001	410101	00000000	00000000	910110	1323100	000000	0000	2210503	10000	22	Fuel and Lubricants - Official Vehicles	Asutifi South District-Hwidiem	Central Administration (Assembly Office)		political and administrative	910110 - PROTOCOL SERVICES	91001	91001001	Management and Administration	SP1.1: General Administration
312	12603	70111	3120101001	520301	00000000	00000000	910111	1323100	000000	0000	2210203	10000	22	Telecommunications	Asutifi South District-Hwidiem	Central Administration (Assembly Office)		Mobilize adnal financial	910111 - DATA COLLECTION	91001	91001003	Management and Administration	SP1.3: Planning, Budgeting and Coordination
312	12200	70111	3120101001	520301	00000000	00000000	910111	1323100	000000	0000	2210709	5000	22	Seminars/Conferences/Workshops - Domestic	Asutifi South District-Hwidiem	Central Administration (Assembly Office)		Mobilize adnal financial	910111 - DATA COLLECTION	91001	91001003	Management and Administration	SP1.3: Planning, Budgeting and Coordination

312	12603	70111	3120101001	520301	00000000	00000000	910111	1323100	000000	0000	2210709	25000	22	Seminars/Conferences/Workshops - Domestic	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Mobilize additional financial		910111 - DATA COLLECTION	91001	91001003	Management and Administration	SP1.3: Planning, Budgeting and Coordination
312	12200	70111	3120101001	400101	00000000	00000000	910113	1323100	000000	0000	2210904	29000	22	Substructure Allowances	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen democratic governance		ADMINISTRATIVE AND TECHNICAL MEETINGS	91001	91001004	Management and Administration	SP1.4: Legislative Oversight
312	12200	70111	3120101001	400101	00000000	00000000	910113	1323100	000000	0000	2210709	40000	22	Seminars/Conferences/Workshops - Domestic	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen democratic governance		ADMINISTRATIVE AND TECHNICAL MEETINGS	91001	91001004	Management and Administration	SP1.4: Legislative Oversight
312	12603	70111	3120101001	400101	00000000	00000000	910113	1323100	000000	0000	2210709	30000	22	Seminars/Conferences/Workshops - Domestic	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen democratic governance		ADMINISTRATIVE AND TECHNICAL MEETINGS	91001	91001004	Management and Administration	SP1.4: Legislative Oversight
312	12200	70111	3120101001	400101	00000000	00000000	910113	1323100	000000	0000	2210509	10000	22	Other Travel and Transportation	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen democratic governance		ADMINISTRATIVE AND TECHNICAL MEETINGS	91001	91001004	Management and Administration	SP1.4: Legislative Oversight
312	12603	70111	3120101001	400101	00000000	00000000	910113	1323100	000000	0000	2210709	10000	22	Seminars/Conferences/Workshops - Domestic	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Deepen democratic governance		ADMINISTRATIVE AND TECHNICAL MEETINGS	91001	91001004	Management and Administration	SP1.4: Legislative Oversight
312	12602	70111	3120101001	410201	00000000	00000000	910114	1323100	000000	0000	3111256	50000	31	WIP - School Buildings	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Improve decentralised planning		ACQUISITION OF MOVABLES AND IMMOVABLE	91001	91001001	Management and Administration	SP1.1: General Administration
312	12603	70111	3120101001	410201	00000000	00000000	910114	1323100	000000	0000	3111303	50000	31	Toilets	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Improve decentralised planning		ACQUISITION OF MOVABLES AND IMMOVABLE	91001	91001001	Management and Administration	SP1.1: General Administration
312	12200	70111	3120101001	410201	00000000	00000000	910114	1323100	000000	0000	3111308	30000	31	Feeder Roads	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Improve decentralised planning		ACQUISITION OF MOVABLES AND IMMOVABLE	91001	91001001	Management and Administration	SP1.1: General Administration
312	12602	70111	3120101001	410201	00000000	00000000	910114	1323100	000000	0000	3111353	10000	31	WIP - Toilets	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Improve decentralised planning		ACQUISITION OF MOVABLES AND IMMOVABLE	91001	91001001	Management and Administration	SP1.1: General Administration
312	12603	70111	3120101001	410201	00000000	00000000	910114	1323100	000000	0000	3112206	40000	31	Plant and Machinery	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Improve decentralised planning		ACQUISITION OF MOVABLES AND IMMOVABLE	91001	91001001	Management and Administration	SP1.1: General Administration
312	12603	70111	3120101001	410201	00000000	00000000	910114	1323100	000000	0000	3113108	46550.02	31	Furniture & Fittings	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Improve decentralised planning		ACQUISITION OF MOVABLES AND IMMOVABLE	91001	91001001	Management and Administration	SP1.1: General Administration
312	12200	70111	3120101001	410201	00000000	00000000	910114	1323100	000000	0000	3113110	25000	31	Water Systems	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Improve decentralised planning		ACQUISITION OF MOVABLES AND IMMOVABLE	91001	91001001	Management and Administration	SP1.1: General Administration
312	12602	70111	3120101001	410201	00000000	00000000	910114	1323100	000000	0000	3111308	30000	31	Feeder Roads	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		Improve decentralised planning		ACQUISITION OF MOVABLES AND IMMOVABLE	91001	91001001	Management and Administration	SP1.1: General Administration
312	12200	70111	3120101001	410101	00000000	00000000	910115	1323100	000000	0000	2210617	10000	22	Street Lights/Traffic Lights	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		political and administrative		MAINTENANCE, REHABILITATION, REFURBISHMENT	91001	91001001	Management and Administration	SP1.1: General Administration
312	12200	70111	3120101001	410101	00000000	00000000	910115	1323100	000000	0000	2210502	20000	22	Maintenance and Repairs - Official Vehicles	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		political and administrative		MAINTENANCE, REHABILITATION, REFURBISHMENT	91001	91001001	Management and Administration	SP1.1: General Administration
312	12603	70111	3120101001	410101	00000000	00000000	910115	1323100	000000	0000	2210102	16799.6	22	Office Facilities, Supplies and Accessories	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		political and administrative		MAINTENANCE, REHABILITATION, REFURBISHMENT	91001	91001001	Management and Administration	SP1.1: General Administration
312	12200	70111	3120101001	410101	00000000	00000000	910115	1323100	000000	0000	2210603	5000	22	Repairs of Office Buildings	Asutifi South District-Hwidiem	Central Administration	Administration (Assembly Office)		political and administrative		MAINTENANCE, REHABILITATION, REFURBISHMENT	91001	91001001	Management and Administration	SP1.1: General Administration

312	12200	70111	3120101001	410101	00000000	00000000	910115	1323100	000000	0000	2210604	2000	22	Maintenance of Furniture and Fixtures	Asutifi South District-Hwidiem	Central Administration (Assembly Office)		political and administrative		MAINTENANCE, REHABILITATION, REFURBISHMENT	91001	91001001	Management and Administration	SP1.1: General Administration	
312	12602	70111	3120101001	410101	00000000	00000000	910115	1323100	000000	0000	2210617	80000	22	Street Lights/Traffic Lights	Asutifi South District-Hwidiem	Central Administration (Assembly Office)		political and administrative		MAINTENANCE, REHABILITATION, REFURBISHMENT	91001	91001001	Management and Administration	SP1.1: General Administration	
312	14009	70111	3120101001	410101	00000000	00000000	910115	1323100	000000	0000	2210617	280000	22	Street Lights/Traffic Lights	Asutifi South District-Hwidiem	Central Administration (Assembly Office)		political and administrative		MAINTENANCE, REHABILITATION, REFURBISHMENT	91001	91001001	Management and Administration	SP1.1: General Administration	
312	12200	70111	3120101001	410101	00000000	00000000	910115	1323100	000000	0000	2210606	10000	22	Maintenance of General Equipment	Asutifi South District-Hwidiem	Central Administration (Assembly Office)		political and administrative		MAINTENANCE, REHABILITATION, REFURBISHMENT	91001	91001001	Management and Administration	SP1.1: General Administration	
312	12200	70111	3120101001	000000	00000000	00000000	000000	1323100	000000	0000	2111225	10000	21	/Committees /Commissions Allowance	Asutifi South District-Hwidiem	Central Administration (Assembly Office)		Compensation of Employees			91001	91001001	Management and Administration	SP1.1: General Administration	
312	11001	70111	3120101001	000000	00000000	00000000	000000	1323100	000000	0000	2111001	1280502	21	Established Post	Asutifi South District-Hwidiem	Central Administration (Assembly Office)		Compensation of Employees			91001	91001001	Management and Administration	SP1.1: General Administration	
312	12200	70111	3120101001	000000	00000000	00000000	000000	1323100	000000	0000	2111248	20000	21	Special Allowance/Honorarium	Asutifi South District-Hwidiem	Central Administration (Assembly Office)		Compensation of Employees			91001	91001001	Management and Administration	SP1.1: General Administration	
312	12200	70111	3120101001	000000	00000000	00000000	000000	1323100	000000	0000	2121001	10000	21	13 Percent SSF Contribution	Asutifi South District-Hwidiem	Central Administration (Assembly Office)		Compensation of Employees			91001	91001001	Management and Administration	SP1.1: General Administration	
312	12200	70111	3120101001	000000	00000000	00000000	000000	1323100	000000	0000	2121004	68000	21	End of Service Benefit (ESB/Ex-Gratia)	Asutifi South District-Hwidiem	Central Administration (Assembly Office)		Compensation of Employees			91001	91001001	Management and Administration	SP1.1: General Administration	
312	12200	70111	3120101001	000000	00000000	00000000	000000	1323100	000000	0000	2111243	20000	21	Transfer Grants	Asutifi South District-Hwidiem	Central Administration (Assembly Office)		Compensation of Employees			91001	91001001	Management and Administration	SP1.1: General Administration	
312	12200	70111	3120101001	000000	00000000	00000000	000000	1323100	000000	0000	2111102	50680	21	Monthly paid and casual labour	Asutifi South District-Hwidiem	Central Administration (Assembly Office)		Compensation of Employees			91001	91001001	Management and Administration	SP1.1: General Administration	
312	12603	70112	3120200001	520301	00000000	00000000	911301	1323100	000000	0000	2210509	15000	22	Other Travel and Transportation	Asutifi South District-Hwidiem	Finance		Mobilize addnal financial		911301 - Treasury and accounting activities	91001	91001002	Management and Administration	SP1.2: Finance and Revenue Mobilization	
312	12200	70112	3120200001	520301	00000000	00000000	911301	1323100	000000	0000	2210122	5000	22	Value Books	Asutifi South District-Hwidiem	Finance		Mobilize addnal financial		911301 - Treasury and accounting activities	91001	91001002	Management and Administration	SP1.2: Finance and Revenue Mobilization	
312	12603	70112	3120200001	520301	00000000	00000000	911302	1323100	000000	0000	2210510	6000	22	Other Night allowances	Asutifi South District-Hwidiem	Finance		Mobilize addnal financial		911302 - Internal audit operations	91001	91001002	Management and Administration	SP1.2: Finance and Revenue Mobilization	
312	12603	70112	3120200001	520301	00000000	00000000	911302	1323100	000000	0000	2210101	1000	22	Printed Material and Stationery	Asutifi South District-Hwidiem	Finance		Mobilize addnal financial		911302 - Internal audit operations	91001	91001002	Management and Administration	SP1.2: Finance and Revenue Mobilization	
312	12603	70112	3120200001	520301	00000000	00000000	911302	1323100	000000	0000	2210511	3000	22	Local travel cost	Asutifi South District-Hwidiem	Finance		Mobilize addnal financial		911302 - Internal audit operations	91001	91001002	Management and Administration	SP1.2: Finance and Revenue Mobilization	
312	12603	70980	3120301001	520105	00000000	00000000	910107	1323100	000000	0000	2210902	15000	22	Official Celebrations	Asutifi South District-Hwidiem	Education, Youth and Sports	Office of Departmental Head	Central Adminis tration	gender disparities in edu &		910107 - OFFICIAL / NATIONAL CELEBRATIONS	91003	91003001	Social Services Delivery	SP3.1 Education and Youth Development
312	12603	70980	3120301001	520105	00000000	00000000	910403	1323100	000000	0000	2210118	5000	22	Recreational and Cultural Materials	Asutifi South District-Hwidiem	Education, Youth and Sports	Office of Departmental Head	Central Adminis tration	gender disparities in edu &		Development of youth, sports and culture	91003	91003001	Social Services Delivery	SP3.1 Education and Youth Development

312	12200	70980	3120301001	520105	00000000	00000000	910403	1323100	000000	0000	2210103	3000	22	Refreshment Items	Asutifi South District-Hwidiem	Education, Youth and Sports	Office of Departmental Head	Central Administration	gender disparities in edu &		Development of youth, sports and culture	91003	91003001	Social Services Delivery	SP3.1 Education and Youth Development
312	12603	70980	3120301001	520105	00000000	00000000	910404	1323100	000000	0000	2821019	38202	28	Scholarship and Bursaries	Asutifi South District-Hwidiem	Education, Youth and Sports	Office of Departmental Head	Central Administration	gender disparities in edu &		toteaching and learning delivery (Schools and	91003	91003001	Social Services Delivery	SP3.1 Education and Youth Development
312	12602	70980	3120301001	520105	00000000	00000000	910404	1323100	000000	0000	2821019	60000	28	Scholarship and Bursaries	Asutifi South District-Hwidiem	Education, Youth and Sports	Office of Departmental Head	Central Administration	gender disparities in edu &		toteaching and learning delivery (Schools and	91003	91003001	Social Services Delivery	SP3.1 Education and Youth Development
312	12603	70980	3120301001	520105	00000000	00000000	910404	1323100	000000	0000	2210117	7000	22	Teaching and Learning Materials	Asutifi South District-Hwidiem	Education, Youth and Sports	Office of Departmental Head	Central Administration	gender disparities in edu &		toteaching and learning delivery (Schools and	91003	91003001	Social Services Delivery	SP3.1 Education and Youth Development
312	12603	70980	3120301001	520105	00000000	00000000	910404	1323100	000000	0000	2210117	6000	22	Teaching and Learning Materials	Asutifi South District-Hwidiem	Education, Youth and Sports	Office of Departmental Head	Central Administration	gender disparities in edu &		toteaching and learning delivery (Schools and	91003	91003001	Social Services Delivery	SP3.1 Education and Youth Development
312	12603	70980	3120301001	520105	00000000	00000000	910404	1323100	000000	0000	2210101	10000	22	Printed Material and Stationery	Asutifi South District-Hwidiem	Education, Youth and Sports	Office of Departmental Head	Central Administration	gender disparities in edu &		toteaching and learning delivery (Schools and	91003	91003001	Social Services Delivery	SP3.1 Education and Youth Development
312	12603	70980	3120301001	520105	00000000	00000000	910404	1323100	000000	0000	2210511	3000	22	Local travel cost	Asutifi South District-Hwidiem	Education, Youth and Sports	Office of Departmental Head	Central Administration	gender disparities in edu &		toteaching and learning delivery (Schools and	91003	91003001	Social Services Delivery	SP3.1 Education and Youth Development
312	12602	70980	3120301001	520105	00000000	00000000	910404	1323100	000000	0000	2210118	20000	22	Recreational and Cultural Materials	Asutifi South District-Hwidiem	Education, Youth and Sports	Office of Departmental Head	Central Administration	gender disparities in edu &		toteaching and learning delivery (Schools and	91003	91003001	Social Services Delivery	SP3.1 Education and Youth Development
312	12602	70912	3120302002	520101	00000000	00000000	910114	1323100	000000	0000	3111205	100000	31	School Buildings	Asutifi South District-Hwidiem	Education, Youth and Sports	Education	Primary	free, equitable and quality		ACQUISITION OF MOVABLES AND IMMOVABLE	91003	91003001	Social Services Delivery	SP3.1 Education and Youth Development
312	12603	70912	3120302002	520101	00000000	00000000	910114	1323100	000000	0000	3111256	63201.93	31	WIP - School Buildings	Asutifi South District-Hwidiem	Education, Youth and Sports	Education	Primary	free, equitable and quality		ACQUISITION OF MOVABLES AND IMMOVABLE	91003	91003001	Social Services Delivery	SP3.1 Education and Youth Development
312	14009	70912	3120302002	520101	00000000	00000000	910114	1323100	000000	0000	3111103	406508	31	Bungalows/Flats	Asutifi South District-Hwidiem	Education, Youth and Sports	Education	Primary	free, equitable and quality		ACQUISITION OF MOVABLES AND IMMOVABLE	91003	91003001	Social Services Delivery	SP3.1 Education and Youth Development
312	12603	70912	3120302002	520101	00000000	00000000	910114	1323100	000000	0000	3111153	137208.8	31	WIP - Bungalows/Flats	Asutifi South District-Hwidiem	Education, Youth and Sports	Education	Primary	free, equitable and quality		ACQUISITION OF MOVABLES AND IMMOVABLE	91003	91003001	Social Services Delivery	SP3.1 Education and Youth Development
312	12603	70912	3120302002	520101	00000000	00000000	910114	1323100	000000	0000	3111256	137492.1	31	WIP - School Buildings	Asutifi South District-Hwidiem	Education, Youth and Sports	Education	Primary	free, equitable and quality		ACQUISITION OF MOVABLES AND IMMOVABLE	91003	91003001	Social Services Delivery	SP3.1 Education and Youth Development
312	12603	70912	3120302002	520101	00000000	00000000	910114	1323100	000000	0000	3111256	86583	31	WIP - School Buildings	Asutifi South District-Hwidiem	Education, Youth and Sports	Education	Primary	free, equitable and quality		ACQUISITION OF MOVABLES AND IMMOVABLE	91003	91003001	Social Services Delivery	SP3.1 Education and Youth Development
312	14009	70912	3120302002	520101	00000000	00000000	910114	1323100	000000	0000	3111205	320150	31	School Buildings	Asutifi South District-Hwidiem	Education, Youth and Sports	Education	Primary	free, equitable and quality		ACQUISITION OF MOVABLES AND IMMOVABLE	91003	91003001	Social Services Delivery	SP3.1 Education and Youth Development
312	12603	70912	3120302002	520101	00000000	00000000	910114	1323100	000000	0000	3111256	52244.8	31	WIP - School Buildings	Asutifi South District-Hwidiem	Education, Youth and Sports	Education	Primary	free, equitable and quality		ACQUISITION OF MOVABLES AND IMMOVABLE	91003	91003001	Social Services Delivery	SP3.1 Education and Youth Development
312	12200	70921	3120302003	520401	00000000	00000000	910402	1323100	000000	0000	2210511	2000	22	Local travel cost	Asutifi South District-Hwidiem	Education, Youth and Sports	Education	Junior High	learners acq. know. & skills, to		Supervision and inspection of Education Delivery	91003	91003001	Social Services Delivery	SP3.1 Education and Youth Development
312	12603	70740	3120402001	570201	00000000	00000000	910101	1323100	000000	0000	2821017	20000	28	Refuse Lifting Expenses	Asutifi South District-Hwidiem	Health	Environmental Health Unit		access to adeq. and equit.		INTERNAL MANAGEMENT OF THE	91003	91003002	Social Services Delivery	SP3.2 Health Delivery

312	12603	70740	3120402001	570201	00000000	00000000	910101	1323100	000000	0000	2210205	10000	22	Sanitation Charges	Asutifi South District-Hwidiem	Health	Environmental Health Unit		access to adeq. and equit.	INTERNAL MANAGEMENT OF THE	91003	91003002	Social Services Delivery	SP3.2 Health Delivery
312	12603	70740	3120402001	570201	00000000	00000000	910101	1323100	000000	0000	2210120	17426.9	22	Petty Tools/Implement	Asutifi South District-Hwidiem	Health	Environmental Health Unit		access to adeq. and equit.	INTERNAL MANAGEMENT OF THE	91003	91003002	Social Services Delivery	SP3.2 Health Delivery
312	12603	70740	3120402001	570201	00000000	00000000	910101	1323100	000000	0000	2821017	139462	28	Refuse Lifting Expenses	Asutifi South District-Hwidiem	Health	Environmental Health Unit		access to adeq. and equit.	INTERNAL MANAGEMENT OF THE	91003	91003002	Social Services Delivery	SP3.2 Health Delivery
312	12200	70740	3120402001	570201	00000000	00000000	910114	1323100	000000	0000	3111253	80795	31	WIP - Health Centres	Asutifi South District-Hwidiem	Health	Environmental Health Unit		access to adeq. and equit.	ACQUISITION OF MOVABLES AND IMMOVABLE	91003	91003002	Social Services Delivery	SP3.2 Health Delivery
312	12603	70740	3120402001	570201	00000000	00000000	910114	1323100	000000	0000	3111153	136660.1	31	WIP - Bungalows/Flats	Asutifi South District-Hwidiem	Health	Environmental Health Unit		access to adeq. and equit.	ACQUISITION OF MOVABLES AND IMMOVABLE	91003	91003002	Social Services Delivery	SP3.2 Health Delivery
312	12603	70731	3120403001	530101	00000000	00000000	910105	1323100	000000	0000	2210120	7450	22	Petty Tools/Implement	Asutifi South District-Hwidiem	Health	Hospital services		univ. health coverage, incl. fin. risk	PROCUREMENT OF OFFICE EQUIPMENT AND	91003	91003002	Social Services Delivery	SP3.2 Health Delivery
312	12603	70731	3120403001	530101	00000000	00000000	910105	1323100	000000	0000	2210511	3000	22	Local travel cost	Asutifi South District-Hwidiem	Health	Hospital services		univ. health coverage, incl. fin. risk	PROCUREMENT OF OFFICE EQUIPMENT AND	91003	91003002	Social Services Delivery	SP3.2 Health Delivery
312	12200	70731	3120403001	530101	00000000	00000000	910501	1323100	000000	0000	2210511	3000	22	Local travel cost	Asutifi South District-Hwidiem	Health	Hospital services		univ. health coverage, incl. fin. risk	response initiative (DRI) on HIV/AIDS and Malaria	91003	91003002	Social Services Delivery	SP3.2 Health Delivery
312	12603	70731	3120403001	530101	00000000	00000000	910501	1323100	000000	0000	2210711	10000	22	Public Education and Sensitization	Asutifi South District-Hwidiem	Health	Hospital services		univ. health coverage, incl. fin. risk	response initiative (DRI) on HIV/AIDS and Malaria	91003	91003002	Social Services Delivery	SP3.2 Health Delivery
312	11001	70421	3120600001	300101	00000000	00000000	910101	1323100	000000	0000	2210709	2400	22	Seminars/Conferences/Workshops - Domestic	Asutifi South District-Hwidiem	Agriculture			invest. to enhance agric.	INTERNAL MANAGEMENT OF THE	91004	91004002	Economic Development	SP4.2 Agricultural Development
312	11001	70421	3120600001	300101	00000000	00000000	910101	1323100	000000	0000	2210201	1000	22	Electricity charges	Asutifi South District-Hwidiem	Agriculture			invest. to enhance agric.	INTERNAL MANAGEMENT OF THE	91004	91004002	Economic Development	SP4.2 Agricultural Development
312	11001	70421	3120600001	300101	00000000	00000000	910101	1323100	000000	0000	2210101	1000	22	Printed Material and Stationery	Asutifi South District-Hwidiem	Agriculture			invest. to enhance agric.	INTERNAL MANAGEMENT OF THE	91004	91004002	Economic Development	SP4.2 Agricultural Development
312	12603	70421	3120600001	300101	00000000	00000000	910101	1323100	000000	0000	2210110	70000	22	Specialised Stock	Asutifi South District-Hwidiem	Agriculture			invest. to enhance agric.	INTERNAL MANAGEMENT OF THE	91004	91004002	Economic Development	SP4.2 Agricultural Development
312	13132	70421	3120600001	300101	00000000	00000000	910101	1323100	000000	0000	2210503	5400	22	Fuel and Lubricants - Official Vehicles	Asutifi South District-Hwidiem	Agriculture			invest. to enhance agric.	INTERNAL MANAGEMENT OF THE	91004	91004002	Economic Development	SP4.2 Agricultural Development
312	12200	70421	3120600001	300101	00000000	00000000	910101	1323100	000000	0000	2210511	5000	22	Local travel cost	Asutifi South District-Hwidiem	Agriculture			invest. to enhance agric.	INTERNAL MANAGEMENT OF THE	91004	91004002	Economic Development	SP4.2 Agricultural Development
312	13132	70421	3120600001	300101	00000000	00000000	910101	1323100	000000	0000	2210709	12600	22	Seminars/Conferences/Workshops - Domestic	Asutifi South District-Hwidiem	Agriculture			invest. to enhance agric.	INTERNAL MANAGEMENT OF THE	91004	91004002	Economic Development	SP4.2 Agricultural Development
312	12603	70421	3120600001	300101	00000000	00000000	910101	1323100	000000	0000	2210902	50000	22	Official Celebrations	Asutifi South District-Hwidiem	Agriculture			invest. to enhance agric.	INTERNAL MANAGEMENT OF THE	91004	91004002	Economic Development	SP4.2 Agricultural Development
312	12603	70421	3120600001	300101	00000000	00000000	910101	1323100	000000	0000	2821099	130000	28	General Exps Control Account	Asutifi South District-Hwidiem	Agriculture			invest. to enhance agric.	INTERNAL MANAGEMENT OF THE	91004	91004002	Economic Development	SP4.2 Agricultural Development

312	13132	70421	3120600001	300101	00000000	00000000	910101	1323100	000000	0000	2210502	4000	22	Maintenance and Repairs - Official Vehicles	Asutifi South District-Hwidiem	Agriculture			invest. to enhance agric.		INTERNAL MANAGEMENT OF THE	91004	91004002	Economic Development	SP4.2 Agricultural Development
312	13132	70421	3120600001	300101	00000000	00000000	910101	1323100	000000	0000	2210510	12000	22	Other Night allowances	Asutifi South District-Hwidiem	Agriculture			invest. to enhance agric.		INTERNAL MANAGEMENT OF THE	91004	91004002	Economic Development	SP4.2 Agricultural Development
312	11001	70421	3120600001	550201	00000000	00000000	910103	1323100	000000	0000	2210511	2890.8	22	Local travel cost	Asutifi South District-Hwidiem	Agriculture			hunger and ensure access to		MANPOWER AND SKILLS DEVELOPMENT	91004	91004002	Economic Development	SP4.2 Agricultural Development
312	13132	70421	3120600001	550201	00000000	00000000	910103	1323100	000000	0000	2210509	3817.2	22	Other Travel and Transportation	Asutifi South District-Hwidiem	Agriculture			hunger and ensure access to		MANPOWER AND SKILLS DEVELOPMENT	91004	91004002	Economic Development	SP4.2 Agricultural Development
312	11001	70421	3120600001	550201	00000000	00000000	910103	1323100	000000	0000	2210709	5477.83	22	Seminars/Conferences/Workshops - Domestic	Asutifi South District-Hwidiem	Agriculture			hunger and ensure access to		MANPOWER AND SKILLS DEVELOPMENT	91004	91004002	Economic Development	SP4.2 Agricultural Development
312	13132	70421	3120600001	550201	00000000	00000000	910103	1323100	000000	0000	2210709	6370.87	22	Seminars/Conferences/Workshops - Domestic	Asutifi South District-Hwidiem	Agriculture			hunger and ensure access to		MANPOWER AND SKILLS DEVELOPMENT	91004	91004002	Economic Development	SP4.2 Agricultural Development
312	13132	70421	3120600001	550201	00000000	00000000	910111	1323100	000000	0000	2210113	2000	22	Feeding Cost	Asutifi South District-Hwidiem	Agriculture			hunger and ensure access to		910111 - DATA COLLECTION	91004	91004002	Economic Development	SP4.2 Agricultural Development
312	11001	70421	3120600001	550201	00000000	00000000	910111	1323100	000000	0000	2210120	14155.5	22	Petty Tools/Implement	Asutifi South District-Hwidiem	Agriculture			hunger and ensure access to		910111 - DATA COLLECTION	91004	91004002	Economic Development	SP4.2 Agricultural Development
312	13132	70421	3120600001	550201	00000000	00000000	910111	1323100	000000	0000	2210511	7379	22	Local travel cost	Asutifi South District-Hwidiem	Agriculture			hunger and ensure access to		910111 - DATA COLLECTION	91004	91004002	Economic Development	SP4.2 Agricultural Development
312	12603	70421	3120600001	300101	00000000	00000000	910114	1323100	000000	0000	3112202	300000	31	Agricultural Machinery	Asutifi South District-Hwidiem	Agriculture			invest. to enhance agric.		ACQUISITION OF MOVABLES AND IMMOVABLE	91004	91004002	Economic Development	SP4.2 Agricultural Development
312	12603	70421	3120600001	300101	00000000	00000000	910114	1323100	000000	0000	3113109	150893	31	Irrigation Systems	Asutifi South District-Hwidiem	Agriculture			invest. to enhance agric.		ACQUISITION OF MOVABLES AND IMMOVABLE	91004	91004002	Economic Development	SP4.2 Agricultural Development
312	13132	70421	3120600001	550201	00000000	00000000	910301	1323100	000000	0000	2210509	60000	22	Other Travel and Transportation	Asutifi South District-Hwidiem	Agriculture			hunger and ensure access to		910301 - Extension Services	91004	91004002	Economic Development	SP4.2 Agricultural Development
312	11001	70421	3120600001	550201	00000000	00000000	910301	1323100	000000	0000	2210509	4856.48	22	Other Travel and Transportation	Asutifi South District-Hwidiem	Agriculture			hunger and ensure access to		910301 - Extension Services	91004	91004002	Economic Development	SP4.2 Agricultural Development
312	13132	70421	3120600001	550201	00000000	00000000	910301	1323100	000000	0000	2210509	7400.84	22	Other Travel and Transportation	Asutifi South District-Hwidiem	Agriculture			hunger and ensure access to		910301 - Extension Services	91004	91004002	Economic Development	SP4.2 Agricultural Development
312	13132	70421	3120600001	550201	00000000	00000000	910301	1323100	000000	0000	2210511	2000	22	Local travel cost	Asutifi South District-Hwidiem	Agriculture			hunger and ensure access to		910301 - Extension Services	91004	91004002	Economic Development	SP4.2 Agricultural Development
312	13132	70421	3120600001	550201	00000000	00000000	910301	1323100	000000	0000	2210708	1422.06	22	Refreshments	Asutifi South District-Hwidiem	Agriculture			hunger and ensure access to		910301 - Extension Services	91004	91004002	Economic Development	SP4.2 Agricultural Development
312	13132	70421	3120600001	550201	00000000	00000000	910302	1323100	000000	0000	2210104	4000	22	Medical Supplies	Asutifi South District-Hwidiem	Agriculture			hunger and ensure access to		Surveillance and Management of Diseases and Pests	91004	91004002	Economic Development	SP4.2 Agricultural Development
312	13132	70421	3120600001	550201	00000000	00000000	910302	1323100	000000	0000	2210505	901.7	22	Running Cost - Official Vehicles	Asutifi South District-Hwidiem	Agriculture			hunger and ensure access to		Surveillance and Management of Diseases and Pests	91004	91004002	Economic Development	SP4.2 Agricultural Development

312	13132	70421	3120600001	550201	00000000	00000000	910302	1323100	000000	0000	2210509	2035.8	22	Other Travel and Transportation	Asutifi South District-Hwidiem	Agriculture			hunger and ensure access to		Surveillance and Management of Diseases and Pests	91004	91004002	Economic Development	SP4.2 Agricultural Development
312	11001	70421	3120600001	550201	00000000	00000000	910302	1323100	000000	0000	2210509	634.5	22	Other Travel and Transportation	Asutifi South District-Hwidiem	Agriculture			hunger and ensure access to		Surveillance and Management of Diseases and Pests	91004	91004002	Economic Development	SP4.2 Agricultural Development
312	11001	70421	3120600001	550201	00000000	00000000	910304	1323100	000000	0000	2210116	3190.5	22	Chemicals and Consumables	Asutifi South District-Hwidiem	Agriculture			hunger and ensure access to		Agricultural Research and Demonstration	91004	91004002	Economic Development	SP4.2 Agricultural Development
312	13132	70421	3120600001	550201	00000000	00000000	910304	1323100	000000	0000	2210116	4000	22	Chemicals and Consumables	Asutifi South District-Hwidiem	Agriculture			hunger and ensure access to		Agricultural Research and Demonstration	91004	91004002	Economic Development	SP4.2 Agricultural Development
312	13132	70421	3120600001	550201	00000000	00000000	910304	1323100	000000	0000	2210509	8018.9	22	Other Travel and Transportation	Asutifi South District-Hwidiem	Agriculture			hunger and ensure access to		Agricultural Research and Demonstration	91004	91004002	Economic Development	SP4.2 Agricultural Development
312	13132	70421	3120600001	550201	00000000	00000000	910304	1323100	000000	0000	2210113	1000	22	Feeding Cost	Asutifi South District-Hwidiem	Agriculture			hunger and ensure access to		Agricultural Research and Demonstration	91004	91004002	Economic Development	SP4.2 Agricultural Development
312	11001	70421	3120600001	000000	00000000	00000000	000000	1323100	000000	0000	2111001	352868.2	21	Established Post	Asutifi South District-Hwidiem	Agriculture			Compensation of Employees	ation of Employees		91004	91004002	Economic Development	SP4.2 Agricultural Development
312	12200	70133	3120702001	310102	00000000	00000000	911003	1323100	000000	0000	2210509	2150	22	Other Travel and Transportation	Asutifi South District-Hwidiem	Physical Planning	Town and Country Planning		Enhance inclusive urbanization		Naming and Property Addressing System	91002	91002001	Infrastructure Delivery and Management	SP2.1 Physical and Spatial Planning
312	12603	70133	3120702001	310102	00000000	00000000	911003	1323100	000000	0000	2210908	30000	22	Property Valuation Expenses	Asutifi South District-Hwidiem	Physical Planning	Town and Country Planning		Enhance inclusive urbanization		Naming and Property Addressing System	91002	91002001	Infrastructure Delivery and Management	SP2.1 Physical and Spatial Planning
312	11001	70133	3120702001	000000	00000000	00000000	000000	1323100	000000	0000	2111001	20704.45	21	Established Post	Asutifi South District-Hwidiem	Physical Planning	Town and Country Planning		Compensation of Employees	ation of Employees		91002	91002001	Infrastructure Delivery and Management	SP2.1 Physical and Spatial Planning
312	12200	71040	3120802001	620101	00000000	00000000	910101	1323100	000000	0000	2210511	5000	22	Local travel cost	Asutifi South District-Hwidiem	Welfare & Community Development	Social Welfare		appropriate Social Protection		INTERNAL MANAGEMENT OF THE	91003	91003003	Social Services Delivery	Welfare and Community Development
312	12607	71040	3120802001	620101	00000000	00000000	910101	1323100	000000	0000	2210104	13000	22	Medical Supplies	Asutifi South District-Hwidiem	Welfare & Community Development	Social Welfare		appropriate Social Protection		INTERNAL MANAGEMENT OF THE	91003	91003003	Social Services Delivery	Welfare and Community Development
312	12607	71040	3120802001	620101	00000000	00000000	910101	1323100	000000	0000	2821019	17000	28	Scholarship and Bursaries	Asutifi South District-Hwidiem	Welfare & Community Development	Social Welfare		appropriate Social Protection		INTERNAL MANAGEMENT OF THE	91003	91003003	Social Services Delivery	Welfare and Community Development
312	12607	71040	3120802001	580102	00000000	00000000	910103	1323100	000000	0000	2210709	5000	22	Seminars/Conferences/Workshops - Domestic	Asutifi South District-Hwidiem	Welfare & Community Development	Social Welfare		1.1 Eradicate extreme poverty		MANPOWER AND SKILLS DEVELOPMENT	91003	91003003	Social Services Delivery	Welfare and Community Development
312	12607	71040	3120802001	580102	00000000	00000000	910103	1323100	000000	0000	2210701	2000	22	Training Materials	Asutifi South District-Hwidiem	Welfare & Community Development	Social Welfare		1.1 Eradicate extreme poverty		MANPOWER AND SKILLS DEVELOPMENT	91003	91003003	Social Services Delivery	Welfare and Community Development
312	12607	71040	3120802001	580102	00000000	00000000	910103	1323100	000000	0000	2210708	3000	22	Refreshments	Asutifi South District-Hwidiem	Welfare & Community Development	Social Welfare		1.1 Eradicate extreme poverty		MANPOWER AND SKILLS DEVELOPMENT	91003	91003003	Social Services Delivery	Welfare and Community Development
312	12607	71040	3120802001	620101	00000000	00000000	910105	1323100	000000	0000	2210120	240000	22	Petty Tools/Implementations	Asutifi South District-Hwidiem	Welfare & Community Development	Social Welfare		appropriate Social Protection		PROCUREMENT OF OFFICE EQUIPMENT AND	91003	91003003	Social Services Delivery	Welfare and Community Development
312	12607	71040	3120802001	620101	00000000	00000000	910111	1323100	000000	0000	2210510	4000	22	Other Night allowances	Asutifi South District-Hwidiem	Welfare & Community Development	Social Welfare		appropriate Social Protection		910111 - DATA COLLECTION	91003	91003003	Social Services Delivery	Welfare and Community Development

312	12607	71040	3120802001	620101	00000000	00000000	910111	1323100	000000	0000	2210509	6000	22	Other Travel and Transportation	Asutifi South District-Hwidiem	Welfare & Community Developme	Social Welfare	appropriate Social Protection	910111 - DATA COLLECTION	91003	91003003	Social Services Delivery	Welfare and Community Development
312	12607	71040	3120802001	620101	00000000	00000000	910111	1323100	000000	0000	2210101	800	22	Printed Material and Stationery	Asutifi South District-Hwidiem	Welfare & Community Developme	Social Welfare	appropriate Social Protection	910111 - DATA COLLECTION	91003	91003003	Social Services Delivery	Welfare and Community Development
312	11001	71040	3120802001	620101	00000000	00000000	910601	1323100	000000	0000	2210509	500	22	Other Travel and Transportation	Asutifi South District-Hwidiem	Welfare & Community Developme	Social Welfare	appropriate Social Protection	910601 - Social intervention programmes	91003	91003003	Social Services Delivery	Welfare and Community Development
312	12607	71040	3120802001	620101	00000000	00000000	910601	1323100	000000	0000	2210509	7200	22	Other Travel and Transportation	Asutifi South District-Hwidiem	Welfare & Community Developme	Social Welfare	appropriate Social Protection	910601 - Social intervention programmes	91003	91003003	Social Services Delivery	Welfare and Community Development
312	11001	71040	3120802001	620101	00000000	00000000	910601	1323100	000000	0000	2210511	1464	22	Local travel cost	Asutifi South District-Hwidiem	Welfare & Community Developme	Social Welfare	appropriate Social Protection	910601 - Social intervention programmes	91003	91003003	Social Services Delivery	Welfare and Community Development
312	12607	71040	3120802001	620101	00000000	00000000	910601	1323100	000000	0000	2210709	2000	22	Seminars/Conferences/Worksh ops - Domestic	Asutifi South District-Hwidiem	Welfare & Community Developme	Social Welfare	appropriate Social Protection	910601 - Social intervention programmes	91003	91003003	Social Services Delivery	Welfare and Community Development
312	11001	71040	3120802001	580102	00000000	00000000	910603	1323100	000000	0000	2210709	1000	22	Seminars/Conferences/Worksh ops - Domestic	Asutifi South District-Hwidiem	Welfare & Community Developme	Social Welfare	1.1 Eradicate extreme poverty	910603 - Community mobilization	91003	91003003	Social Services Delivery	Welfare and Community Development
312	11001	71040	3120802001	580102	00000000	00000000	910603	1323100	000000	0000	2210701	2964	22	Training Materials	Asutifi South District-Hwidiem	Welfare & Community Developme	Social Welfare	1.1 Eradicate extreme poverty	910603 - Community mobilization	91003	91003003	Social Services Delivery	Welfare and Community Development
312	11001	71040	3120802001	580102	00000000	00000000	910603	1323100	000000	0000	2210511	1000	22	Local travel cost	Asutifi South District-Hwidiem	Welfare & Community Developme	Social Welfare	1.1 Eradicate extreme poverty	910603 - Community mobilization	91003	91003003	Social Services Delivery	Welfare and Community Development
312	11001	71040	3120802001	580102	00000000	00000000	910603	1323100	000000	0000	2210711	1000	22	Public Education and Sensitization	Asutifi South District-Hwidiem	Welfare & Community Developme	Social Welfare	1.1 Eradicate extreme poverty	910603 - Community mobilization	91003	91003003	Social Services Delivery	Welfare and Community Development
312	11001	71040	3120802001	620101	00000000	00000000	910604	1323100	000000	0000	2210509	500	22	Other Travel and Transportation	Asutifi South District-Hwidiem	Welfare & Community Developme	Social Welfare	appropriate Social Protection	910604 - Child right promotion and protection	91003	91003003	Social Services Delivery	Welfare and Community Development
312	11001	71040	3120802001	620101	00000000	00000000	910604	1323100	000000	0000	2210711	2000	22	Public Education and Sensitization	Asutifi South District-Hwidiem	Welfare & Community Developme	Social Welfare	appropriate Social Protection	910604 - Child right promotion and protection	91003	91003003	Social Services Delivery	Welfare and Community Development
312	11001	71040	3120802001	620101	00000000	00000000	910604	1323100	000000	0000	2210511	1500	22	Local travel cost	Asutifi South District-Hwidiem	Welfare & Community Developme	Social Welfare	appropriate Social Protection	910604 - Child right promotion and protection	91003	91003003	Social Services Delivery	Welfare and Community Development
312	11001	71040	3120802001	000000	00000000	00000000	000000	1323100	000000	0000	2111001	45050.4	21	Established Post	Asutifi South District-Hwidiem	Welfare & Community Developme	Social Welfare	Compensatio n of Employees	91003	91003003	Social Services Delivery	Welfare and Community Development	
312	11001	71040	3120802001	000000	00000000	00000000	000000	1323100	000000	0000	2111001	28520.82	21	Established Post	Asutifi South District-Hwidiem	Welfare & Community Developme	Social Welfare	Compensatio n of Employees	91003	91003003	Social Services Delivery	Welfare and Community Development	
312	11001	71040	3120802001	000000	00000000	00000000	000000	1323100	000000	0000	2111001	32092.87	21	Established Post	Asutifi South District-Hwidiem	Welfare & Community Developme	Social Welfare	Compensatio n of Employees	91003	91003003	Social Services Delivery	Welfare and Community Development	
312	11001	70620	3120803001	000000	00000000	00000000	000000	1323100	000000	0000	2111001	19683.44	21	Established Post	Asutifi South District-Hwidiem	Welfare & Community Developme	Community Development	Compensatio n of Employees	91003	91003003	Social Services Delivery	Welfare and Community Development	
312	11001	70620	3120803001	000000	00000000	00000000	000000	1323100	000000	0000	2111001	24506.05	21	Established Post	Asutifi South District-Hwidiem	Welfare & Community Developme	Community Development	Compensatio n of Employees	91003	91003003	Social Services Delivery	Welfare and Community Development	

312	11001	70620	3120803001	000000	00000000	00000000	000000	1323100	000000	0000	2111001	22148.68	21	Established Post	Asutifi South District-Hwidiem	Welfare & Community Development	Community Development		Compensation of Employees	ation of Employees		91003	91003003	Social Services Delivery	Welfare and Community Development
312	12200	70560	3120900001	370201	00000000	00000000	910112	1323100	000000	0000	2210511	1000	22	Local travel cost	Asutifi South District-Hwidiem	Resource Conservation			educ. towards climate		910112 - GREEN ECONOMY ACTIVITIES	91005	91005002	Environmental and Sanitation Management	SP5.2 Natural Resource Conservation
312	12603	70560	3120900001	370201	00000000	00000000	910112	1323100	000000	0000	2210711	10000	22	Public Education and Sensitization	Asutifi South District-Hwidiem	Resource Conservation			educ. towards climate		910112 - GREEN ECONOMY ACTIVITIES	91005	91005002	Environmental and Sanitation Management	SP5.2 Natural Resource Conservation
312	11001	70610	3121001001	000000	00000000	00000000	000000	1323100	000000	0000	2111001	165902.8	21	Established Post	Asutifi South District-Hwidiem	Works	Office of Departmental Head		Compensation of Employees	ation of Employees		91002	91002002	Infrastructure Delivery and Management	SP2.2 Infrastructure Development
312	11001	70610	3121002001	580202	00000000	00000000	910101	1323100	000000	0000	2210511	9812.61	22	Local travel cost	Asutifi South District-Hwidiem	Works	Public Works		qual., reliable, sust. & resilient		INTERNAL MANAGEMENT OF THE	91002	91002002	Infrastructure Delivery and Management	SP2.2 Infrastructure Development
312	11001	70610	3121002001	580202	00000000	00000000	910101	1323100	000000	0000	2210102	10000	22	Office Facilities, Supplies and Accessories	Asutifi South District-Hwidiem	Works	Public Works		qual., reliable, sust. & resilient		INTERNAL MANAGEMENT OF THE	91002	91002002	Infrastructure Delivery and Management	SP2.2 Infrastructure Development
312	12603	70610	3121002001	580202	00000000	00000000	910114	1323100	000000	0000	3111103	88525.5	31	Bungalows/Flats	Asutifi South District-Hwidiem	Works	Public Works		qual., reliable, sust. & resilient		ACQUISITION OF MOVABLES AND IMMOVABLE	91002	91002002	Infrastructure Delivery and Management	SP2.2 Infrastructure Development
312	12603	70610	3121002001	580202	00000000	00000000	910114	1323100	000000	0000	3113101	100000	31	Electrical Networks	Asutifi South District-Hwidiem	Works	Public Works		qual., reliable, sust. & resilient		ACQUISITION OF MOVABLES AND IMMOVABLE	91002	91002002	Infrastructure Delivery and Management	SP2.2 Infrastructure Development
312	12603	70610	3121002001	580202	00000000	00000000	910114	1323100	000000	0000	3111106	200000	31	Barracks	Asutifi South District-Hwidiem	Works	Public Works		qual., reliable, sust. & resilient		ACQUISITION OF MOVABLES AND IMMOVABLE	91002	91002002	Infrastructure Delivery and Management	SP2.2 Infrastructure Development
312	14009	70610	3121002001	580202	00000000	00000000	910114	1323100	000000	0000	3113101	415000	31	Electrical Networks	Asutifi South District-Hwidiem	Works	Public Works		qual., reliable, sust. & resilient		ACQUISITION OF MOVABLES AND IMMOVABLE	91002	91002002	Infrastructure Delivery and Management	SP2.2 Infrastructure Development
312	12603	70610	3121002001	580202	00000000	00000000	910114	1323100	000000	0000	3111202	46929.65	31	Clinics	Asutifi South District-Hwidiem	Works	Public Works		qual., reliable, sust. & resilient		ACQUISITION OF MOVABLES AND IMMOVABLE	91002	91002002	Infrastructure Delivery and Management	SP2.2 Infrastructure Development
312	12603	70610	3121002001	580202	00000000	00000000	910114	1323100	000000	0000	3111202	90000	31	Clinics	Asutifi South District-Hwidiem	Works	Public Works		qual., reliable, sust. & resilient		ACQUISITION OF MOVABLES AND IMMOVABLE	91002	91002002	Infrastructure Delivery and Management	SP2.2 Infrastructure Development
312	14009	70610	3121002001	580202	00000000	00000000	910114	1323100	000000	0000	3112214	150000	31	Electrical Equipment	Asutifi South District-Hwidiem	Works	Public Works		qual., reliable, sust. & resilient		ACQUISITION OF MOVABLES AND IMMOVABLE	91002	91002002	Infrastructure Delivery and Management	SP2.2 Infrastructure Development
312	14009	70610	3121002001	580202	00000000	00000000	910114	1323100	000000	0000	3113162	15000	31	WIP - Water Systems	Asutifi South District-Hwidiem	Works	Public Works		qual., reliable, sust. & resilient		ACQUISITION OF MOVABLES AND IMMOVABLE	91002	91002002	Infrastructure Delivery and Management	SP2.2 Infrastructure Development
312	14009	70610	3121002001	580202	00000000	00000000	910114	1323100	000000	0000	3111354	45000	31	WIP - Markets	Asutifi South District-Hwidiem	Works	Public Works		qual., reliable, sust. & resilient		ACQUISITION OF MOVABLES AND IMMOVABLE	91002	91002002	Infrastructure Delivery and Management	SP2.2 Infrastructure Development
312	14009	70610	3121002001	580202	00000000	00000000	910114	1323100	000000	0000	3113110	166280.6	31	Water Systems	Asutifi South District-Hwidiem	Works	Public Works		qual., reliable, sust. & resilient		ACQUISITION OF MOVABLES AND IMMOVABLE	91002	91002002	Infrastructure Delivery and Management	SP2.2 Infrastructure Development
312	14009	70610	3121002001	580202	00000000	00000000	910114	1323100	000000	0000	3111304	243000	31	Markets	Asutifi South District-Hwidiem	Works	Public Works		qual., reliable, sust. & resilient		ACQUISITION OF MOVABLES AND IMMOVABLE	91002	91002002	Infrastructure Delivery and Management	SP2.2 Infrastructure Development
312	14009	70610	3121002001	580202	00000000	00000000	910114	1323100	000000	0000	3111256	176390.9	31	WIP - School Buildings	Asutifi South District-Hwidiem	Works	Public Works		qual., reliable, sust. & resilient		ACQUISITION OF MOVABLES AND IMMOVABLE	91002	91002002	Infrastructure Delivery and Management	SP2.2 Infrastructure Development

312	12603	70610	3121002001	580202	00000000	00000000	910114	1323100	000000	0000	3111206	150000	31	Slaughter House	Asutifi South District-Hwidiem	Works	Public Works	qual., reliable, sust. & resilient	ACQUISITION OF MOVABLES AND IMMOVABLE	91002	91002002	Infrastructure Delivery and Management	SP2.2 Infrastructure Development
312	12200	70610	3121002001	580202	00000000	00000000	911101	1323100	000000	0000	2210509	5000	22	Other Travel and Transportation	Asutifi South District-Hwidiem	Works	Public Works	qual., reliable, sust. & resilient	Supervision and regulation of infrastructure	91002	91002002	Infrastructure Delivery and Management	SP2.2 Infrastructure Development
312	12602	70610	3121002001	580202	00000000	00000000	911101	1323100	000000	0000	2210108	40000	22	Construction Material	Asutifi South District-Hwidiem	Works	Public Works	qual., reliable, sust. & resilient	Supervision and regulation of infrastructure	91002	91002002	Infrastructure Delivery and Management	SP2.2 Infrastructure Development
312	12603	70610	3121002001	580202	00000000	00000000	911101	1323100	000000	0000	2210103	2000	22	Refreshment Items	Asutifi South District-Hwidiem	Works	Public Works	qual., reliable, sust. & resilient	Supervision and regulation of infrastructure	91002	91002002	Infrastructure Delivery and Management	SP2.2 Infrastructure Development
312	12603	70610	3121002001	580202	00000000	00000000	911101	1323100	000000	0000	2210511	18000	22	Local travel cost	Asutifi South District-Hwidiem	Works	Public Works	qual., reliable, sust. & resilient	Supervision and regulation of infrastructure	91002	91002002	Infrastructure Delivery and Management	SP2.2 Infrastructure Development
312	12603	70630	3121003001	570102	00000000	00000000	910114	1323100	000000	0000	3113110	50000	31	Water Systems	Asutifi South District-Hwidiem	Works	Water	univ. and equit access to water	ACQUISITION OF MOVABLES AND IMMOVABLE	91002	91002002	Infrastructure Delivery and Management	SP2.2 Infrastructure Development
312	12602	70630	3121003001	570102	00000000	00000000	910114	1323100	000000	0000	3113110	50000	31	Water Systems	Asutifi South District-Hwidiem	Works	Water	univ. and equit access to water	ACQUISITION OF MOVABLES AND IMMOVABLE	91002	91002002	Infrastructure Delivery and Management	SP2.2 Infrastructure Development
312	12603	70630	3121003001	570102	00000000	00000000	910115	1323100	000000	0000	3113162	20000	31	WIP - Water Systems	Asutifi South District-Hwidiem	Works	Water	univ. and equit access to water	MAINTENANCE, REHABILITATION, REFURBISHMENT	91002	91002002	Infrastructure Delivery and Management	SP2.2 Infrastructure Development
312	12603	70451	3121004001	390101	00000000	00000000	910115	1323100	000000	0000	3111308	120000	31	Feeder Roads	Asutifi South District-Hwidiem	Works	Feeder Roads	efficiency & effectiveness of road	MAINTENANCE, REHABILITATION, REFURBISHMENT	91002	91002002	Infrastructure Delivery and Management	SP2.2 Infrastructure Development
312	12603	70411	3121102001	150101	00000000	00000000	910201	1323100	000000	0000	2821009	30000	28	Donations	Asutifi South District-Hwidiem	Industry and Tourism	Trade	business enabling environment	Promotion of Small, Medium and Large scale	91004	91004001	Economic Development	Tourism and Industrial development
312	12603	70411	3121102001	150101	00000000	00000000	910201	1323100	000000	0000	2210120	10000	22	Petty Tools/Implementations	Asutifi South District-Hwidiem	Industry and Tourism	Trade	business enabling environment	Promotion of Small, Medium and Large scale	91004	91004001	Economic Development	Tourism and Industrial development
312	12200	70411	3121102001	150101	00000000	00000000	910201	1323100	000000	0000	2210102	2000	22	Office Facilities, Supplies and Accessories	Asutifi South District-Hwidiem	Industry and Tourism	Trade	business enabling environment	Promotion of Small, Medium and Large scale	91004	91004001	Economic Development	Tourism and Industrial development
312	12603	70360	3121500001	380102	00000000	00000000	910701	1323100	000000	0000	2210711	5000	22	Public Education and Sensitization	Asutifi South District-Hwidiem	Disaster Prevention		vulnerability to climate-related	910701 - Disaster management	91005	91005001	Environmental and Sanitation Management	SP5.1 Disaster prevention and Management
312	12200	70360	3121500001	380102	00000000	00000000	910701	1323100	000000	0000	2210511	2000	22	Local travel cost	Asutifi South District-Hwidiem	Disaster Prevention		vulnerability to climate-related	910701 - Disaster management	91005	91005001	Environmental and Sanitation Management	SP5.1 Disaster prevention and Management
312	12603	70360	3121500001	380102	00000000	00000000	910701	1323100	000000	0000	2210108	25000	22	Construction Material	Asutifi South District-Hwidiem	Disaster Prevention		vulnerability to climate-related	910701 - Disaster management	91005	91005001	Environmental and Sanitation Management	SP5.1 Disaster prevention and Management