

STATEMENT OF APPROVAL OF 2025 ANNUAL ACTION PLAN

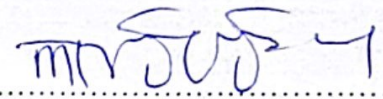
The General Assembly of the Asutifi South District Assembly sat and deliberated thoroughly on the Annual Action Plan for 2024 and approved it for the implementation on Tuesday, 29th October, 2024 at the District Assembly Hall, Bronikrom.

Date: 29 - October, 2024.....


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(DISTRICT CHIEF EXECUTIVE)

Date: 29 - OCTOBER 2024.....


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(MEMBER PRESIDING)

ASUTIFI SOUTH DISTRICT ASSEMBLY
ANNUAL ACTION PLAN FOR 2025

ADOPTED MMDA GOAL: MOBILISE RESOURCES TO PROVIDE BASIC SOCIAL SERVICES AND TO CREAT ENABLING ENVY FOR WEALTH CREATION IN COLLABORATION WITH CIVIL SOCIETY ORGANIZATION

N o.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 ^t h	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Othe rs (GH¢)					
THEMATIC AREA : GOVERNANCE,CORRUPTION AND PUBLIC ACCOUNTS													
CENTRAL ADMINISTRATION													
1.	NALAG activities	District wide					-	27,171. 36	Activities done	-	27,171 .36	-	ASDA
2.	Organize statutory committee meetings(general Assembly, executive committee, subcommittee meetings ,and core management meetings)	Hwidiem					150,000. 00	-	3 General Assembly meetings ,12 core Assembly Mgt meeting,12 monthly District security committee (DISEC) held	IGF	DACF	DA	
3.	Organize Hon. DCE Familiarization visit/ Tour to at least 30 communities across the district and public hearing forums	District wide					30,250.0 0	-	Hon. DCE Familiarization visit to at least 30 communities across the district organised and public	IGF	DACF	DA	
4.	Organize administrative meeting.(District security committee (DISEC) meetings, emergency	Hwidiem					25,760.0 0	-	12 disec meetings and 4 GSFP –DIC convened	IGF	DACF	DA	

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							Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
			1 st	2 nd	3 rd	4 ^t h	IGF (GH¢)	Othe rs (GH¢)					
	meetings and GSFP-DIC Meetings)												
5.	Conduct 4 Monitoring of Ghana School Feeding (GSFP) in the District	District wide					4,250.00	-	4 monitoring of Ghana School Feeding(GSEP) in the District conducted	IGF	DACF	DA	MGSP
6.	Repair and maintenance of vehicles and machinery of the Assembly	Hwidiem					80,000.00	-	Vehicles and machinery of the Assembly repaired and maintained	IGF	DACF	DA	
7.	Organize independence day celebration.	District wide					50,000.00	-	Indepence day celebration	IGF	-	DA	GES
8.	Support for payment of school fees	District wide					-	-	School fees paid	MPs CF	-	MP	DA
9.	Support to community initiative projects	District wide					-	-	Community initiative projects supported	MPs CF	-	MP	DA
10.	Organize stakeholder engagements on government policies and other interventions	Hwidiem					25,000.00	-	Shakeholder engagements on government policies and other intervention organised	IGF	DACF	DA	
11.	Host state and other official visits to the district, funeral ,anniversary ,Harvest and other donations	Hwidiem					65,000.00	-	State and other official visits to the district hosted, anniversary , funeral donations	IGF	DACF	DA	
12.	Preparation and submission of monthly and annual reports	Hwidiem					1200.00	-	Monthly and Annual prepared and submitted on time	IGF	DACF	Record management unit	RCC

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			1 st	2 nd	3 rd	4 ^t h	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Othe rs (GH¢)					
13.	Organization of sensitization on records management control book and new scheme	Hwidiem					3000.00	-	Staff sensitization on record management control books organised	IGF	DACF	DA	RCC
14.	Audit cash ,revenue, procurement and stores management ,	Hwidiem					7,000.00	-	revenue,procurement, stores and Cash management audited	IGF	-	I.A	FO/DC D
15.	Hold four (4) statutory quarterly Entity Tender committee meetings, 16 no. Tender opening and Evaluation meetings (4 for every quarterly) and two special entity tender committee meetings	Hwidiem					40,000.00	-	Four entity tender,2 entity special commiitee, and 2 entity specila commiittee meetings held	IGF	-	PROC UNIT	DA
16.	Preparation of 1no annual procurement plan for the year 2025	Hwiediem					1,500.00	-	2024 Annual procurement plan prepared	IGF	-	PROC UNIT	DA
17.	Procurement of office stationary(A4 sheet, calculator, 3 no laptop, 1 no. printer ,I no. combined machines 1no. desk top computers), 200 No. office curtains, for accountant and other staff	Hwidiem					120,000.00	140,000.00	A4 sheet cal procured,calculator,3 no. laptops, 1 no. desk top computers	IGF	-	PROC UNIT	DA

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							IGF (GH¢)	Othe rs (GH¢)					
18.	Prepare and submit quarterly and Annual progress report	Hwidiem					4,000.00	500.00	Quarterly and annual progress report prepared and submitted	IGF	DACF	PLG UNIT	DA/ALL DPTMT/ UNITS/S ERVICE
19.	Undertake projects and programmes M & E and safety net monitoring exercise quarterly and monthly	District wide					50,000.0 0	100,000 .00	M & E exercise done	IGF	saftyne t	PLG UNIT	DA/AL L DEPT
20.	Organize public hearing forum, town hall meetings and stakeholders meeting (ISCC)	District wide					60,000.0 0	60,000. 00	Public hearing and town hall meeting organised	IGF	DACF	PLG UNIT	DA/CO MMUN ITIES
21.	Preparation and review of annual action plan(2025) and MTDP	HWIEDIE M					30,000.0 0	70,000. 00	Annual Action plan and MTDP prepared and reviewed	IGF	DACF	PLG UNIT	DA/AL L DEPT
22.	Education on Gender based violence,intimate partner violence,Child labour,interstate succession law(PNDC),Child right, womens right, parentl duty, stigmatization and discrimination of PLHIV, Evil corruption, domestic violence, property rights of	District wide					-	20,,000. 00	Public Educate done.	-	GOG	CHRAJ	,SW dept, GHS, GES, LEGAL AID

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							IGF (GH¢)	Othe rs (GH¢)					
	spouse, child labour and women rights.												
23.	Training in procurement procedures(GHANEPS),state management, report and minutes writing, revenue collectors, local government protocols, and capacity building of staff	Hwidiem					-	50,000	Training in procurement procedures, Estate management, report and minutes writing, revenue collectors, local government protocols, and capacity building done	-	DDF	ILGS	HR/DA
24.	Education on protecting the environment against indiscriminate bush fires	District wide						3,000.00	Education on protecting the environment against indiscriminate bush fires organised.			NCCE	GNFS EHU DA
25.	Sensitization on practicing good sanitation in the community and workplace	District wide						2,500.00	Sensitized campaign organised		GOG	NCCE	DA
26.	Education, sensitize on promoting peace and unity in communal and national developments child neglect and marriage, child labour and teenage pregnancy	District wide						13,000.00	Education and sensitization done		GOG	NCCE	GPS
27.	Public sensitization on government policies, Assembly budget and	Dadiesoaba Twabidi 1 Twabidi 2					-	3,000.00	Estimated number of people reached- Number of	-	GOG	Infor service Depart	Media

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							Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
			1 st	2 nd	3 rd	4 ^t h	IGF (GH¢)	Othe rs (GH¢)					
	Reports coverage of Assembly activities and events. And News publication on development activities of the Assembly(FM/Radio,TV and online news publication on the Assembly)	Annunum Owusukro m Timbabi Kwabenagy an Acherensua Mehame							question/reaction from the public- Number of communities visited			(ISD)	
SUB-TOTAL													

THEMATIC AREA: ECONOMIC DIMENSION” ECONOMIC DEVELOPMENT

AGRIC DEPARTMENT

28.	Repairs and Maintenance of official vehicle	Kumasi					10,000	5000.00	Official vehicle maintained	-	GOG	Deppt. Of Agric	
29.	Organize Training to promote local rice and other local food ingredients for balance diet	Hwidiem					-	5,000.00	Farmer households, eat balance diet	-	GOG	Dept. of Agric	GHS
30.	Conduct training on proper farm records keeping	Hwidiem					-	4000.00	Proper farm records keeping training conducted	-	GOG	Dept of Agric	-
31.	Conduct training for youth in Agriculture	District wide		-			-	3000.00	Report monitoring, training Attendance, Pictures	-	GOG	Dept of Agric	-

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							IGF (GH¢)	Othe rs (GH¢)					
32.	Organize meeting for processing firms	District wide					-	3000.00	Report training attendance pictures	-	GOG	Dept of Agric	LED/G EA
33.	Conduct training on cost benefit analysis for processors	District Wide					-	3000.00	Farmers to be trained on market oriented ventures	-	GOG	Dept of Agric	LED/G EA
34.	Train 2 women FBO on how to make liquid soaps ,shower gel and parazone	District wide					-	7000.00	Women will be trained on soap preparation	-	GOG	Dept of Agric	BAC /GENDER/ LED/ SWCD
35.	Construction of Dam	Hwidiem					-	1,000,000.00	1 No Dam constructed	-	GPSN P 2/saft ynet	Dept of Agric	Plg unit/DA(LED)
36.	Monitoring on performances on coconut seedlings	District wide					-	3000.00	seedlings performance	-	GOG	DA	Dept of agric
37.	Purchase internet data or reporting ,stationary,fuel,, and monitoring of DCAT activities	Hwidiem					-	20,000.00	Internet data purchased	-	GOG	DCAT Desk officer	-
38.	Ghana job and skill project(GJSP), Business plan, NVTI Examination, formalization of business , coaching and mentoring, and Intenship	District wide					-	55,,000.00	Reduce unemployment	-	World /bank /clients	BAC	DA

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			1 st	2 nd	3 rd	4 ^t h	IGF (GH¢)	Othe rs (GH¢)					
39.	Organise 2 business forums(led) and support to businesses	District wide					-	20,000.00	2 business forum organised	-	DACF	BAC/LEAD	DA
40.	Development of Existing and potential sites for tourism , school and culture,	District wide (Mmoseaso)					-	5,000.00	Tourist site identified	-	GoG	CNC	DA
41.	Research and facts of various traditional areas and school culture orientation	District Wide					-	5,000.00	Research done	-	GOG	CNC	GES
42.	Organize meeting with revenue collectors, executives of area councils, departments/units heads on identifiable new revenue items	District wide					-	20,000,00	Meeting organised	-	DACF	BUDGET UNIT	HEADS OF UNIT,BUSINESSES,
43.	Organise meeting with business, properties and business association	District wide					-	5,000.00	Meeting organised	-	Dacf	Budget unit	Business associates
44.	Organize consultative stakeholders meeting on Fee Fixing Resolution for 2026,	Hwiediem					5,000.00	-	Fee-Fixing Rate	IGF	-	BUDGET UNIT	DEPARTMENTS/UNITS
45.	Preparation of Revenue Improvement Action	Hwidiem					2,000.00	-	RIAP	IGF	-	BUDGET UNIT	DEPARTMEN

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							IGF (GH¢)	Othe rs (GH¢)					
	Plan(RIAP) and submission of revenue bills											TS/UN ITS	
46.	Preparation of Budget Implementation Report and composite budget	Hwidiem					8,000.00	-	Budet implantation report and composite budget prepared.	IGF	-	BUDG ET UNIT	DEPA RTME NTS/U NITS
47.	Organize Budget Committee, finance and Admi committee, budget hearing, and revenue collectors meetings.	Hwidiem					70,000.00	-	Budget committees organised	IGF	-	BUDG ET UNIT	DEPA RTME NTS/U NITS
48.	Preparation and submission of Monthly and annual financial statements, validation /update of nationals a/cs based on IPSAS	Accra ,Goaso, Bechem					26,000.00	-	Finacial statement submitted	IGF	-	FINAN CE DEPT	ASDA
49.	Quarterly Validation and production of National accounts	Hwidiem					16,000.00	-	Quarterly and annual meetings attended	IGF	-	Financ e dept	ASDA
50.	Participation and attendance of MMDFOs and professional accountants Annual Conferences	Hwiedi em					8,000.00	-	Finacial statement submitted	IGF	-	FINAN CE DEPT	ASDA

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			1 st	2 nd	3 rd	4 ^t h	IGF (GH¢)	Othe rs (GH¢)					
51.	Design and construction of 24 hour economic model market	Hwidiem and Acheresuah					-	4,482,259.23	24 hr economic market constructed	-	DACF	WORKS, PLANNING	ASDA
THEMATIC AREA :SOCIAL DEVELOPMENT													
Social welfare													
52.	Facilitate the payment of LEAP grant to beneficiaries	26 LEAP communities					5,400.00	-	Payment of LEAP grants to beneficiaries facilitated	IGF	-	SW	GPS, PFI (Asutifi Rural Bank - Acherensua), CLIC/CFP,
53.	Monitor 100 PWDs supported	District wide						7,000.00	100 supported PWD monitored	-	DACF /GO G	SW	DA, GES, GHS
54.	Support 70 PWDS in income generating activities	District wide						240,000.00	70 PWDS supported in income generating activities	-	DACF	SW	DA,DF MC
55.	Conduct 16 case management and upload on SWIMS	District wide						1,000.00	14 case resolved cases and uploaded on SWIMS	-	UNICEF	SW	Assembly members, CCPC
56.	Embark on 5 child labor /family welfare sensitization programmes and upload on CP toolkit.	Selected communities					3,000.00	5,000.00	5 child labor/family welfare programmes organized and report uploaded	IGF	UNICEF	SW	Traditional authority, GES,GHS, CSOs, Assembly members.
57.	Facilitate the training of 35 PWDS in local /soft drinks, detergents making.	District wide					-	10,000.00	53 PWDS trained	-	DACF	SW	DA,DF MC,BACC

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							IGF (GH¢)	Othe rs (GH¢)					
58.	Conduct needs assessment for 70 PWDs and Gather data on PWDs	District Wide					-	15,000.00	70 selected PWDs needs assessment conducted	-	DACF	SW	DA, DFMC, GFDS
59.	Hold ISS stakeholder review meeting	Hwidiem					-	3000.00	2 stakeholder review meeting held	-	UNICEF	SW	PLG unit, traditional authority, DOVVSU, NHIA, GES, GHS, CSOs
60.	Conduct district fund management committee meetings for PWDs	Hwidiem						4,000.00	4 district fund management committee meetings conducted	-	DACF	SW	DA, DFMC
61.	Inspect 16 early childhood development centers	Mehame, nkwata, acherensua, hwidiem, Nkasekm					4,392.00	-	16 of early childhood centers inspected	IGF	-	SW	GES, EHU
62.	Organize and train 12 proprietors and stakeholders on early childhood care and development (0-3 years)	Hwidiem					1,500.00	-	12 proprietors and stakeholders trained on early childhood care and development	IGF	-	SW	Proprietors of day care centers, DA./GES/EHD
63.	Gather data on vulnerable groups	District wide					2,000.00	-	Data gathered on widows/widowers, orphans and aged	IGF	-	SW	DA
64.	Support vulnerable household in need of support	District wide					-	2,000.00	Indigent households supported either in kind or cash	-	UNICEF	SW	CLIC/CFP/DA
65.	Form and train community child protection committees (CCPCS) in 5 communities	Woramumuso, sunkwa, konkontr eso, konkroma, subri so					-	6,000.00	Community child protection committee formed and trained	-	UNICEF	SW	Traditional authority, CSOs, NCCE,

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			1 st	2 nd	3 rd	4 ^t h	IGF (GH¢)	Othe rs (GH¢)					
												Assembly members	
66.	Mobilize and sensitize 10 communities on domestic violence and child protection	District wide					-	5,000.00	10 communities sensitized on domestic violence and CP issues and report uploaded	-	UNICEF	SW	DOVVSU, GES, Traditional authority, GHS, CSOS NCCE, Assembly members
GHANA HEALTH SERVICE													
67.	Training of midwives on skilled delivery, CAC and Helping babies breath	District Wide					-	70,000.00	Reduction in maternal and infant death	-	GoG/DA	GHS	DA
68.	Equip CHPs compounds with basic medical equipment	District wide					-	100,000.00	OPD per capita of 0.1 in the CHPs communities	-	GoG/DA	GHS	DA
69.	Conduct Bi-annual nutrition surveillance of children under five/adults	District Wide					-	30,000.00	50% of children under five/ adult assessed	-	GoG/DA	GHS	DA
70.	Train all clinical staff in IMCI	District Wide					-	15,000.00	Three Clinical Staff in each facility trained in IMCI	-	GoG/DA	GHS	DA
71.	Compile community register of children 0-11 months	District Wide					-	10,000.00	EPI drop out reduced to 5%	-	GoG/DA	GHS	DA
72.	Organise child health promotion week	District Wide					-	19,500.00	ITNs distributed to 50% of target children Vitamin A supplementation improved, defaulters traced.	-	GoG/DA	GHS	DA

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73.	Hold quarterly meetings with in-charges and DHC	District Wide					-	16,000.00	At least 80% of in-charges will be oriented and DHC	-	GoG/DA	GHS	DA
74.	Completion of single story dormitory block	Dadiesoaba midwifery					-	868,452.00	Single story dormitory block constructed	-	DACF/IGF/DONOR	DA	GHS
75.	Complete construction of 3-unit ward	Dadiesoaba health center					472,577.00	-	Ward constructed	IGF	-	DA	GHS
76.	Complete Construction of 1no. 3 unit ward(Male, female and children) with 1 consulting room, 1no laboratory,1no. nurse changing room and 6no. Washing facilities and 10No. HTO3 manual hospital deds	nkaseim					-	579,763.06	Ward constructed	-	DPAT	DA	GHS
77.	Completion of 1no CHPS compound	Mehame					-	398,739.68-	CHPS compound terminated	-	DACF	DA	GHS
78.	Construction of 3 unit CHPS compound	Kwaku Nyumah					-	1,030,284.55	construction CHPS compound completed	-	DACF	DA	GHS
79.	Construction of CHPS Compound	Nsuma					-	1030,284.55	Construction of CHPS compound completed	-	DACF	DA	GHS
80.	Construction of CHP compound	hwidiem zongo					-	492,903.76	WEIGHING center constructed	-	MP/C F	MP/DA	GHS

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							IGF (GH¢)	Othe rs (GH¢)					
81.	Monitoring activities, payment District AIDS Management Committee members Compiling ,submitting report Quarterly and support to PLHIV	District wide					-	89,645.18	Monitoring activities done	M-SH AP	-	HIV/AIDS Focal Person	GHS, GES, NGOs, CSO
82.	Quarterly DAC meeting ,Workshops, Celebration of World AIDS Day 2025	District wide					12,000.00	-		M-SH AP	-	HV/AIDS Focal Person	GHS, GES, NGOs, CSO
83.	Train and educate the public on emergency preparedness, Modus operandi of service, students with first aid skills, and organize first aid clubs	Hwidiem					-	1,000.00-	Education and training delivered	-	GOG	Ghana Ambulance Service (GAS)	DA NCCE
GHANA EDUCATION SERVICE													
84.	Construction of 2.No semi detached teacher quarters	Tienso and kwarteng					-	529496.00	Teachers quarters constructed	-	DACF	DA	GES
85.	Construction of 1.no. 6 unit teachers quarters	bronikrom					-	529,496	Teachers quarters constructed	-	DACF /RFG	DA	GES
86.	Complete construction of 1No. 3-Unit classroom block with ancillary facilities and 1No. 2-Seater KVIP latrine	Kwakunyuma					-	411,785.14-	3 unit classroom block constructed	-	DACF	DA	GES
87.	Complete construction of 1No. 3-Unit Classroom Block with office store,	Nkaseim D/A					-	18,000.00	1No. 3Unit classroom block with	-	DACF	DA	GES

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							IGF (GH¢)	Othe rs (GH¢)					
	computer laboratory and 2-Seater toilet and 90 pieces of dual desk												
88.	Complete construction of 3 unit classroom block, with ancillary facility and bay urinal	Acherensuah					-	505,280.00	3 unit classroom block constructed	-	DACF	DA	GES
89.	Complete Construction of 1No. 6-Unit Classroom block and 1No 4 –seater KVIP toilet with ancillary facilities	Mankessim					-	480,299.18	6 unit classroom block constructed	-	DACF	DA	GES
90.	Construction of 1no. 6 unit classroom block with ancillary facilities and 4 seater latrine	Onwe primary					-	100,000.00	6 unit classroom block constructed	-	DACF	DA	GES
91.	Construction of 1no.3unit classroom block with office, storeroom, staff common room and computer laboratory and 4seater latrine	Tienso JHS					-	792,903.76	3 unit classroom block constructed	-	DACF	DA	GES
92.	Construction of 1.no 2-unit kindergarten block with office, storeroom, fence and 3- seater water closet.	Nkrankrom					-	445,917.47	2unit classroom block completed	-	DACF	DA	GES

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93.	Construction of 1no. 3-unit classroom block with Ancillary facilities and 4seater KVIP with 1 changing room.	Anunum					-	792,903 .76	3 unit classroom block constructed	-	MP CF	works/ DA	GES MP/DA
94.	Construction of 1no. 3-unit classroom block with Ancillary facilities and 4seater KVIP with 1 changing room.	Aportoyiwa					-	792,903 .76	3 unit classroom block constructed	-	MP CF	works/ DA	GES
95.	Construction of 1no. 3-unit classroom block with Ancillary facilities and 4seater KVIP with 1 changing room.	Manhyia					-	792,903 .76	3 unit classroom block constructed	-	MP CF	works/ DA	GES
96.	Construction of 1no. 3-unit classroom block with Ancillary facilities and 4seater KVIP with 1 changing room.	Mehame savior church primary school					-	792,903 .76	3 unit classroom block constructed	-	MP CF	WORK S	GE
97.	Construction of 1no. 3-unit classroom block with Ancillary facilities and 4seater KVIP with 1 changing room	Mmoseaso					-	792,903 .76	3 unit classroom block constructed	-	MP CF	works/ DA	GES

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							IGF (GH¢)	Others (GH¢)					
98.	Procurement of 2652 dual desk, 1250 mono desk and 350 teachers table and chairs	District wide					-	1,179,903.76	School furnitures procured	-	DACF	DA	GES
99.	Procurement of Dual and Mono Desk	District wide					-	-	Desk procured	-	MPs CF	MP/DA	GES
100.	Organisation of District Performance Test and supper mock	Hwidiem					-	13,500.00	District Performance Test and super mockorganized	-	GOG	GES	DA
101.	Commemoration of Girls in ICT, menstrual hygiene management and conduct regular inspection in schools and reporting	Acherensua ,hwidiem and all schools						600.00	Girls in ICT day,menstral hygiene commemorated		GOG	GES	
102.	Inter-schools Athletics Championship, Hand Games(Volleyball, handball, Table Tennis)	Nkasiem						35,000.00	Inter-schools athletics Championship and hand games organised		GOG	GES	
103.	Maintenance of 12 No. valve chamber, cleaning storage tanks and Weeding of pump houses and storage tanks	Hwidiem					-	17,000.00	Cleanliners of valve chambers /security of the valves in the chambers	-	CWSA IGF	CWSA	RCWSA
104.	Water quality monitoring, and Non-revenue water managemment	Hwidiem						3,000.00	Presence of contaminants in water for treatment checked -	-	CWSA IGF	CWSA	RCWSA
105.	80 No. new private connection of water lines	Hwidiem					-	50,000.00	Enrollment of 20no new customers onto the water meters every quarter done	-	-	CWSA	RCWSA

N o.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 ^t h	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Othe rs (GH¢)					
106.	Construction of 8 No. boreholes	Totopease, Odurokrom, AcherensuaH Islamic school. Dahome Dumgya(amanfrom) aboabogya (sienchem) Apotoryiwankaseim Methodist basic,					-	515,350.67	8 No. boreholes constructed	-	DACF	WORKS	DA
107.	Construction of 4 no. mechanized borehole	Sienchem police station, Nsumama CHPS compound, Kwaku nyuma CHPs compound and Acherensuah					-	467,590.00	3 no. mechanized boreholes constructed	--	DACF	Works	DA
108.	Construction of hand dug wells in hard to reach areas	District wide					-	-	Hand dug wells constructed	-	MPs CF	Works	DA
109.	WASH counterpart funding with development partners	Sienchem upgrade to STWS, Nkrankromup grade					-	550,296.57		-	DACF	PLG	WORKS,DA
110.	Maintenance and rehabilitation of water facilities	District wide					-	128,086.09		-	DACF	WORKS	ASDA
111.	Organize monthly/Quarterly district WASH committee meeting and WASH outreach programmes	Hwidiem					-	00100,000.	Quarterly wash committee meeting organised	-	WASH	PLG	Adv team CWSA, STWS, GWCL
112.	Monitoring , Education, community engagement,	District wide					-	131,580.43	Water systems monitored	-	DACF	PLG UNIT	ENVT HEALTH AND WORKS

N o.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
							Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
			1 st	2 nd	3 rd	4 ^t h	IGF (GH¢)	Othe rs (GH¢)					
	formation of WATSAN commttees, etc											DEPART MENT	
113.	Complete construction of 1. NO police station	Sienchem					-	197,082 .00	Police station constructed	-	DACF	DA	Police ,works
114.	Connect 100 houses to the National Electricity Grid	District Wide					2,000.00	20,000. 00	100 houses connected to the National Electricity Grid	IGF	GOG	VRA	. DA
115.	Disconnection and re-connection, Vegetation control, Substation maintenance and Fault rectification	Hwidiem and surrounding communities					-	130,000 .00	Meters reconnected and disconnected Vegetation controlled	-	GOG	VRA	DA
116.	Support for security operations	District Wide					-	50,000. 00	Security within the district enhanced	-	DACF	GPS	DA
117.	Road Safety Campaign among motorist	DISTRICT wide					5,000.00		Campaign was organized successfully	IGF		DA	GPS/gha na road safty authority
THEMATIC AREA: ENVIRONMENT ,INFRASTRUCTURE AND HUMAN SETTLRMENT													
ENVIRONMENTAL HEALTH													
118.	Construction of Slaughter house	Hwidiem					-	412,000 .00	Slaughter house constructed	-	DACF	WORK S	ENVT
119.	Construction of 10 seater KVIP toilet facility	Atta ne Atta					-		KVIP constructed	-	MP CF	Works	Envt
120.	Construction of animal pond	Hwidiem					-	20,000. 00	Animal pond constructed	-	DACF	works	ENVT, ASDA

N o.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 ^t h	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Othe rs (GH¢)					
121.	Conduct food vendors medical screening education and training	District					9,500.00	-	Food vendors medically screened and educated	IGF	-	Evnt	GHS, LAB, DA, envt, caterers assoc
122.	Evacuate 50 basic schools on school health and conduct school health inspection	District wide					-	2,700.00	50 basic schools educated on school health	-	DACF	DEHO	GES,(SHEP CORD,M/DA,CSA)
123.	Completion of 10 seater water closet	Hwidiem SHS					-	25,000.00	10 Seater toilet constructed	-	DACF	WORKS	DEHO
124.	Procure of sanitary tools and detergents for the unit	District wide					30,000.00	62,000.00	Sanitary tools Procured and distributed to all sub-station officers	IGF	DACF	EHU	DA
125.	Updating district DESSAP for environmental health unit	District wide					10,050.00	-	DESSAP documented	IGF	-	DPCU	DA
126.	Organise school debate	District wide					12,000.00	-	Debate for 20 JHS and 2 SHS organized	IGF	-	EHU	GHS, GES, DA
127.	Create liquid waste pond	Hwidiem					26,000.00	100,000.00-	Liquid waste dump site constructed	IGF	DACF	EHU	DA
128.	Desilting of storm drains	Hwidiem						110,000.00	Storm drains desilted		DACF	-	DEHO, Assembly members, Head works
129.	Enforce landlords/ladies to construct and use an approved latrines in their houses	District Wide					-	2,850.00	Household latrines construction enforced	-	DACF	EHU	Assem Members, TA, Landlords/ladies.

N o.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 ^t h	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Othe rs (GH¢)					
												Building Inspect	
130.	Evacuate/pushing and levelling 5 No. unapproved refuse dumps	Nkaseim Acherensua Hwidiem, Attaneatta, Nkrankrom,					350,000.00	250,423.00	5 No. refuse dumps evacuated	-	DACF	EHU	Zoomlion, DA
131.	Hold 30 community durbars on sanitation programmes	District Wide					-	7,000.00	30 community durbars on sanitation held	-	DACF	EHU	GHS, CWSA DA
132.	Conduct regular routine inspection of 3,000 premises	District Wide					-	3,400.00	Routine Premises inspection for 3,000 premises conducted	-	DACF	EHU	Sanitation Guides, DA
133.	Fumigate mosquito/insect prone areas and refuse dumps	District wide					-	366,275.00	Mosquito/Insect prone areas fumigated	-	DACF	EHU	Zoomlion Co. Ltd, DA
134.	Sanitation improvement packages(SIP)	District wide					-	387,205.00	SIP done	-	DACF	EHU	Zoomlion co, ltd
135.	Organize communal clean up exercise Mmonthly	District wide					-	125,000.00	Clean-up exercises for 30 communities conducted	-	DACF	EHU	Zoomlion C. Ltd, AMs, CLs, DA
136.	Celebration of world environment day, 5 th June., Wold toilet Day 19 th November	District wide					5,600.00	-	World environmental day celebrated	IGF	-	EHU	DA
137.	Purchasing of three number motor bikes	Hwidiem, Dadi esoaba and						65,000.00	3 number motor bikes purchased	-	DACF	DA	EHU

N o.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 ^t h	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Othe rs (GH¢)					
		Nkaseim Area councils											
138.	Planting of trees/CCMI/tree crop establishment.	Kwaku Nyumah and Mehame					-	50,000	Climate change mitigation intervention tress planted	-	GPSN P 2/safe tynet	Dept of Agric	Plg unit/ DA(LE D)
139.	Support with the enactment and enforcement of HIA by- laws	District Wide					-	96,000. 00	Climate change awareness in line with the Ghana Cocoa Forest REDD+ programme undertaken	-	(GCFR) REDD+ program me	PLG UNIT	Forestry Commissi on/ DA
140.	Support with forest monitoring	District Wide					-	120,000 .00	Climate change awareness in line with the Ghana Cocoa Forest REDD+ programme undertaken	-	(GCFRP) REDD+ program me	PLG UNIT	Forestry Commis sion/ DA
141.	Participate in consortium meetings	District Wide					-	60,000. 00	Climate change awareness in line with the Ghana Cocoa Forest REDD+ programme undertaken	-	GCFRP) REDD+ program me	PLG UNIT	Forestry Commissi on/ DA/All dept
142.	Undertake climate change awareness in line with the REDD+programme	District Wide					-	100,000 .00	Climate change awareness in line with the Ghana Cocoa Forest REDD+ programme undertaken	-	(GCFR) REDD+ program me	PLG UNIT	Forestry Commis sion/ DA
143.	Undertake fire education	District Wide					-	80,000. 00	Climate change awareness in line with the Ghana Cocoa Forest REDD+ programme undertaken	-	(GCFR) REDD+ program me	PLG UNIT	Forestry Commissio n/ DA/NAD MO

N o.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
							Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
			1 st	2 nd	3 rd	4 ^t h	IGF (GH¢)	Othe rs (GH¢)					
144.	Organize fresher trainings on the GCFRP For staff	District Wide					-	37,117.00	Climate change awareness in line with the Ghana Cocoa Forest REDD+ programme undertaken	-	(GCFR)R EDD+ program me	PLG UNIT'	Forestry Commis sion/ DA
145.	Workshop and training for DVGS Revamp the dormant DVGS	Hwidiem					6,000.00		Build public confidence of NADMO	Imp rest	DON ORS	NADM O	Resourc e person
146.	District Afforestation programme/Tree planting	Selected communities					6,000.00	-	Depleted environment reclaimed	IGF /D AC F	DON ORS	NADM O	Forestry Commis sion, DA
147.	Organize ,stakeholders or disaster management meeting, field visitation to disaster prone areas, and pre flood clean up exercise in the district,	Thematic Areas					5,000.00	-	Field visitation to Disaster prone areas in the district	IGF /D AC F	DON ORS	NADM O	DA
148.	Conduct quarterly capacity building exercise on climate change and green technology	Thematic Areas					-	5,000.00	Capacity building exercise conducted	IGF /D AC F	DON ORS	NADM O	Resourc e Persons DA
149.	Undertake planning education for all major towns and villages, stakeholders and focal groups on quarterly basis	Acherensuah, hwidiem, Nkaseim, Dadiesoba Nkkrankrom Wuramusu Kokofu					1,500.00	1,000.00	Sensitization for Traditional Authorities and local Government sub structures held No. of outreach sensitization held	IGF	GOG	DA	PPD, DWD

N o.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 ^t h	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Othe rs (GH¢)					
150.	To produce local plans for fast growing areas	Hwidiem- Apaaso, Acherensua Nkaseim- Ohiatua, Kokofu					-	8,282.0 0	Evidence of local plns prepared Evidence of reports and minutes	-	GOG	DA	PPD, survey, TRAD., AUTH. Stakeholder s Local FM
151.	Revised and update existing planning scheme	Acherensua h, hwidiem, Nkaseim, Dadiesoba					-	6,000.0 0	Completion of scheme Haphazard development in Hwidiem Acherensua Nkaseim and Dadiesoaba controlled	-	GOG	DA	PPD, TRAD. AUTH.
152.	Weekly site inspection for development	District wide					2,500.00	-	Orderly and well planned development achieved	IGF	-	DA	TASK FORCE
153.	Installation of 10 signage post	Hwidiem					8,500.00	-	10 Signage post installed	IGF	-	DA	PPD, SURVEY,T RAD.,AUT H, STAKEHO LDERS
154.	To produce structural plans for major towns	Acherensua h, hwidiem, Nkaseim, Dadiesoba					40,000.0 0	-	Completion structure plans Haphazard development in Hwidiem Acherensua, Nkasiem and Dadiesoaba controlled		-	DA	PPD, SURVEY,T RAD.,AUT H, STAKEHO LDER
155.	Undertake planning education for all major towns and villages, stakeholders and focal groups on quarterly basis	Acherensuah, Hwidiem, Nkaseim, Dadiesoba Nkrankrom Wuramuso, Kokofu					1,500.00	1,000.0 0	Sensitization for Traditional Authorities and local Government sub structures held No. of outreach sensitization held	IGF	GOG	DA	PPD, DWD

N o.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 ^t h	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Othe rs (GH¢)					
156.	Hold Spatial Planning Committee and Technical Sub-committee Meetings every month	Assembly Conference Hall					12,324.00	-	No. of development applications processed No. of Meeting Availability of minutes and reports	IGF	-	DA	PPD, DSPC MEMBERS
157.	To produce local plans for fast growing areas	Hwidiem-Apaaso, Acherensua Nkaseim-Ohiatua, Kokofu					-	8,282.00	Evidence of local plns prepared Evidence of reports and minutes	-	GOG	DA	PPD, survey, TA Stakeholder Local FM
158.	Revised and update existing planning scheme	Acherensua, Hwidiem, Nkaseim, Dadiesoba					-	6,000.00	Completion of scheme Haphazard development in Hwidiem Acherensua Nkaseim and Dadiesoaba controlled	-	GOG	DA	PPD, TRAD. AUTH.
159.	Weekly site inspection for development	District wide					2,500.00	-	Orderly and well planned development achieved	IGF	-	DA	TASK FORCE
160.	Installation of 10 signage post	Hwidiem					8,500.00	-	10 Signage post installed	IGF	-	DA	PPD,SURVEY,TA STAKEHOLDERS
161.	To produce local plans for fast growing areas	Hwidiem-Apaaso, Acherensua Nkaseim-Ohiatua, Kokofu					-	8,282.00	Evidence of local plns prepared Evidence of reports and minutes	-	GOG	DA	PPD, survey, TA. Stakeholder Local FM
162.	Rehabilitation/reshaping/Renovation and Maintenance of Health centers , public	DISTRICT WIDE					30,000.00	70,000.00	Health centers renovated	IGF	DACF	WORK S dept	GHS/D A

N o.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Othe rs (GH¢)					
	schools , markets, assembly stores, street lights, bore holes, feeder roads												
163.	Complete Renovation of central administration block, DCD bungalow, MIS/DEHO/SW/DBA bungalow	Hwidiem					-	191,990	Renovation works done	-	DACF	WORKS DEPT	DA
164.	Complete renovation of DCE bungalow (main building, boys quarters,fence wall and construction of security post)	Hwidiem					-	198,368.55	Renovation works done	-	DACF	Works department	DA
165.	Renovation of DFO and Planing officers residential bungalows	hwiiem					-	30,000.00	Renovation work done	-	DACF	Works deot	DA
166.	Construct 5No. Hand Dug Wells	District Wide					-	40,000.00	5No. Hand Dug Wells constructed	-	MPs CF	Works	WATSANs Assembly Members
167.	Drilling and Construction of 2No. Mechanized borehole at Bronikrom-Hwidiem Teachers Flat and Konkontreso CHPs Compound.	Hwidiem-Bronikrom, Konkontreso					-	123,254.61	2 mechanized borehole constructed	-	DDF	DA	WORKS
168.	Drilling and mechanization of boreholes	District wide					-		5 no. boreholes mechanised.	-	WASH/RED	DA	WORKS

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
169.	Construction of police quarters	Mehame					-	400,000.00	Police quarters constructed	-	DPAT	DA	WORKS
170.	MPs support initiative	District wide					-	40,000.00	Community members supported	-	MPs CF	MP	ASDA
171.	MPs scholarship	District wide					-	50,000.00	Student supported	-	MPs CF	MP	ASDA
172.	Procurement of items(building materials,electricals,jersey,MP	hwidiem					-	60,000.00	ITEMS procured	-	MPs CF	MP	Procurement unit /DA
173.	Support to area council activities	Acherensuah Hwiediem Nkaseim dadiesoaba					100,000.00	-	4 area council activities supported	IGF	-	ACHERENS UAH, HWIEDIEM ,NKASEIM, DADIESOA BA.AREA COUNCIL	DA
SUB- TOTAL													
GRAND TOTAL													