

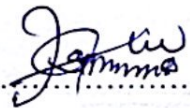
STATEMENT OF APPROVAL OF 2025 ANNUAL ACTION PLAN

The General Assembly of the Asutifi South *District Assembly* sat and deliberated thoroughly on the Annual Action Plan for 2024 and approved it for the implementation on Tuesday, 29th October, 2024 at the District Assembly Hall, Bronikrom.

Date: 29th October, 2024


.....
(DISTRICT CHIEF EXECUTIVE)

Date: 29/10/2024


.....
(PRESIDING MEMBER)

ASUTIFI SOUTH DISTRICT ASSEMBLY ANNUAL ACTION PLAN FOR 2024

ADOPTED MMDA GOAL: MOBILISE RESOURCES TO PROVIDE BASIC SOCIAL SERVICES AND TO CREATE ENABLING ENVIRONMENT FOR WEALTH CREATION IN COLLABORATION WITH CIVIL SOCIETY ORGANIZATION

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
THEMATIC AREA : GOVERNANCE,CORRUPTION AND PUBLIC ACCOUNTABILITY													
DEVELOPMENT DIMENSION:GOVERNANACE ,CORRUPTION AND PUBLIC ACCOUNTS													
1.	Organize 3 general Assembly meetings/ Organize 3 executive committee meetings of the Assembly	Hwidiem					59,150.00	-	3 General Assembly meetings organised/3 Executive committee meetings organised	IGF	DACF	DA	Assembly members,CS Os,Agencies, Management
2.	Organize 21 Assembly subcommittee meetings AND 4audit committee meetings7	Hwidiem					31,450.00	-	21 Assembly sucommittee meetings organized	IGF	DACF	DA	Assembly members,CS Os,Agencies, Management
3.	Hold 12 core management meetings	Hwidiem					4,600.00	-	12 core Assembly Management meeting held	IGF	DACF	DA	Management
4.	Convene 12 monthly District security committee (DISEC) meetings and emergency meetings	Hwidiem					25,760.00	-	12 monthly District security committee (DISEC) Meetings and emergency convened	IGF		DA	Security Agencies,CS Os
5.	Hold 4 Quarterly GSFP-DIC Meetings	Hwidiem					5,000.00	-	4 Quarterly GSFP-DIC Meetings Held	IGF	DACF	DA	GSFP
6.	Equip the client service unit	Hwidiem					4,800.00	-	The client service unit equipped		DACF		RCC
7.	Write 4quarterly reports and annual report,receive complaints from clients and follow up complaints	Hwidiem					-		Quarterly reports done	IGF	DACF	Client service	DA
8.	Organize Hon. DCE Familiarization visit/ Tour to at least 30 communities across the district	District wide					30,250.00	-	Hon. DCE Familiarization visit to at least 30 communities across	IGF	DACF	DA	Assemblyme mbers

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							IGF (GH¢)	Others (GH¢)					
9.	Organize General Public Hearing forums	Hwidiem					30.400.00	-	General Public Hearing forums organised	IGF	DACF	DA	Assemlymen, citizens
10.	Conduct 4 Monitoring of Ghana School Feeding (GSFP) in the District	District wide					4,250.00	-	4 monitoring of Ghana School Feeding(GSEP) in the District conducted	IGF	DACF	DA	MGSP
11.	Repair and maintenance of vehicles and machinery of the Assembly	Hwidiem					80.000.00	-	Vehicles and machinery of the Assembly repaired and maintained	IGF	DACF	DA	Mechanics
12.	Organize stakeholder engagements on government policies and other interventions	Hwidiem					25,000.00	-	Shakeholder engagements on government policies and other intervention organised	IGF	DACF	DA	Stakeholders
13.	Organization of sensitization on records management control book and new scheme	Hwidiem					3000.00	-	Staff sensitization on record management control books organised	IGF	DACF	DA	RCC
14.	Maintenance of office equipment(desktop computer, printer, scanner copier machine)						4000.00	-	Two maintenance of the office equipment were carried out	IGF	DACF	MIS/PRO	DA
15.	Provision of office furniture(table, chair and cabinet/shelves)						2000.00	-	Office furniture provided	IGF	DACF	DA	Procurement unit
16.	Audit cash management / revenue management/ procurement and stores, Contract management and annual performance audit.	Hwidiem					28,000.00	-	Cash management, procurement and stores management , revenue management audited	IGF	DACF	I.A	FO/DCD/R O
17.	Hold four (4) statutory quarterly Entity Tender committee meetings/ Hold sixteen (16) no. Tender opening and Evaluation meetings	Hwidiem					32,000.00	-	Four entity tender committee meetings held/ Sixteen no tender opening meetings held	IGF	-	PROC UNIT	DA

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			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
18.	Hold two special entity tender committee meetings	Hwidiem					4,000.00	-	2 entity special committee meeting held	IGF	DACF	PROC UNIT	DA
19.	Preparation of 1no annual procurement plan for the year 2024	Hwidiem					1,500.00	-	2024 Annual procurement plan prepared	IGF	DACF	PROC UNIT	DA
20.	Procurement of 1 no printer,1 no. desktop computer,3 Laptops and Accessories(A4 Sheets, calculators)	Hwidiem					32,000.00	-	1 no printer,desktop,accessories,3laptops ,A4 Sheets procured	IGF	DACF	PROC UNI	DA
21.	Procure 5no. Swivel chairs, 1 no combining machine and 3no. office desk	Hwidiem					14,500.00	-	5no swivel chairs procured	IGF	DACF	PROC UNIT	DA
22.	Prepare and submit quarterly and Annual progress report/Financial statements	Hwidiem					15,000.00	1000.00	Quarterly and annual progress report prepared,financial statement reported and submitted	IGF	DACF	PLG UNIT/RECORDS UNIT/F&A	DA/ALL DPTMT/UNIT/SERVICE
23.	Undertake projects and programmes M & E exercise quarterly	District wide					5,000.00	20,000.00	M & E exercise done	IGF	DACF	PLG UNIT	DA/ALL DEPT
24.	Organize public hearing forum or town hall meetings	District wide					60,000.00	60,000.00	Public hearing and town hall meeting organised	IGF	DACF	PLG UNIT	DA/COMMUNITIES
25.	Organize stakeholders meeting (ISCC)	District wide					10,000.00	10,000.00	Stakeholders meeting organised	IGF	DACF	PLG UNIT	DA/all stakeholders
26.	Hold 3 number statutory meetings DPSC	HWIDIEM					10,000.00	10,000.00	DPSC Meetingsheld	IGF	DACF/	PLG UNIT	DA/ALL DEPT/HIAs
27.	Preparation and review of annual action plan(2024)	HWIEDIEM					10,000.00	10,000.00	Annual Action plan prepared and reviewed	IGF	DACF	PLG UNIT	DA/ALL DEPT
28.	Monitoring of saftynet /GPSNP sub projects	Dadiesoaba,Nkaseim, Sienchem, Hwidiem, and Sunkwa					-	100,000.00	Saftynet projects monitored	-	GPSNP/saftynet	PLG/WORKS/MOFA	DCE/DCD/SOCIAL welfare and comty devt
29.	Procure digital camera, projector, laptop	Hwidiem					20,000.00	20,000.00	Digital camera, projector and laptop procured	IGF	DACF	PLG UNIT	PROC UNIT

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							IGF (GH¢)	Others (GH¢)					
30.	Intestate succession law(PNDC)/ Property rights of spouses/ Women rights Education	District wide					-	6,000.00	Education on the PNDC Law/ Rights of spouses/women educated	-	GOG	CHRAJ	LEGAL AID
31.	Child labor / Children's right, parental duty and responsibility education	Information centers, basic schools and SHS in the district					-	26000.00	Education on the negative effects of child labour done	-	GOG/D ACF	CHRAJ	GES,NCCE
32.	Education on Gender based violence and intimate partner violence/Domestic violence	District wide					-	3,000.00	Educate on the violence and abuse	-	GOG	CHRAJ	GHS,SW dept
33.	Provide logistics for the effective functioning of various Departments and units of the District Assembly(laptop, printer, projector, camera, desk top)	Hwidiem					10,000.00	20,000.00	Logistics provided	IGF	DDF	ILGS	HR/PROC/ MIS/PLG
34.	Training of revenue collectors on revenue generation	Hwidiem					-	8,500.00	Revenue collectors trained	-	DDF	ILGS	HR/DA
35.	Training on local government protocols(code of conduct)and Job description	Hwidiem					-	8,100.00	Local government protocols trained	-	DDF	ILGS	HR/DA
36.	Sensitization on practicing good sanitation in the community and workplace	District wide						2,500.00	Sensitized campaign organized		GOG	NCCE	DA
37.	Education on promoting peace and unity in communal and national developments	District wide						3,000.00	Education on peace and unity in development organized		GOG	NCCE	GPS
38.	Sensitization on the effects of corruption on our society and national development	District wide						2,500.00	Sensitization on security vigilance in the community organized		GOG	NCCE	CHRAJ
39.	Sensitization on security vigilance in the community	District wide						3,000.00	Sensitization on security vigilance in the community organized		GOG	NCCE	GPS DA
40.	Sensitization on cyber security and internet fraud	District wide						3,000.00	Sensitization on cyber security and internet		GOG	NCCE	GPS DA

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							IGF (GH¢)	Others (GH¢)					
									fraud organized				
41.	Citizenship week celebration and constitution week celebration	Basic schools in the district						5,000.00-	Citizenship week celebration organized	-	GOG	NCCE	GES/DA
42.	Education on protecting the environment against indiscriminate bush fires	District wide						3,000.00	Education on protecting the environment against indiscriminate bush fires organized.			NCCE	GNFS EHU DA
43.	Political tolerance and peaceful 2024 General elections	District wide						10,000.00	Sensitization campaign organized			NCCE	IPDC DA
44.	Public sensitization on the Assembly Budget(frees and fines)	Dadiesoaba Twabidi 1 Twabidi 2 Annunum Owusukrom Twabadi Kwabenagyan Acherensua Mehame						- 4000.00	Estimated number of people reached- Number of question/reaction from the public- Number of communities visited	IGF	DACF	BUDGET/ISD	Media
45.	Construction of 1No 5beroom residential bungalow with 2 bedroom boys quarters	Hwidiem						- 530,184.00	1NO residential bungalow constructed	-	DACF	DA	ASDA
46.	Construction of District court complex	Hwidiem						- -	District court office constructed	-	GOG	Judicial service	DA
47.	Road Safety Campaign among motorist	Acherensua						5,000.00	Campaign was organized successfully	IGF	DACF	GPS	DA/GPRTU
48.	Construction of 1No. Police Station	Sienchiem						- 197,000.00	1No. Police Station completed	-	DACF	DA	GPS
49.	Construction of 1No. District Police Command with 6No. Offices, 1No. Mini conference room and 3No. Washrooms with 2 office tables and four chairs at Bronikrom-Hwidiem.	Bronikrom Hwidiem						- 429,818.38	District police command office constructed	-	DDF	DA	GPS
50.	Community Sensitization and Education On Immigration laws	Hwidiem and its environs						- 2,000.00	500 Community members will be educated on immigration laws and policies; mandates and	IGF		GIS	NCCE, YEA, NIA, BDR

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							IGF (GH¢)	Others (GH¢)					
									functions Community members will be security conscious and be on the look out				
51.	Air coverages on GIS mandate in relation to ECOWAS protocols on free movement of persons and on ECOWAS protocol on transhumance	Hwidiem, Acherensua, Nkasiem and Dadiesoaba							500-1000 community members will be sensitized on the requirements needed			GIS	NCCE, YEA, NIA, and BDR
52.	Sensitize community members on renewal of permit, passport, issuance, education on the consequences of harboring illegal migrants and the rise of terrorism (see something, say something campaign)	Hwidiem, Acherensua, Nkasiem and Dadiesoaba						3,000	Sensitized community members on renewal of permit, passport	IGF		GIS	NCCE, YEA, NIA, and BDR

THEMATIC AREA: ECONOMIC DEVELOPMENT

DEVELOPMENT DIMENSION :ECONOMIC DEVELOPMENT

53.	Organize Training to promote local rice and other local food ingredients for balance diet	Hwidiem					-	5,000.00	Farmer households, eat balance diet	-	GOG	Dept. of Agric	GHS
54.	Nursery establishment	Zonal					25,066-	20,000.00	Tree crop planting established	IGF	GOG	Dept. of Agric	Saftynet/GP SNP
55.	Procure and Distribute extension materials to farmers	District wide					-	2000.00	Farmers get information on arrival commodities	-	GOG	Dept of Agric	-
56.	Monitoring of FAW infestation	District wide					-	5000.00	Sensitizing farmers on FAW infestation	-	GOG	Dept of Agric	DA
57.	Conduct Monitoring of AMSEC	District wide					-	4000.00	AMSEC Monitoring conducted	-	GOG	DEPTof agric	DA
58.	Train 2 women FBO on how to make liquid soaps ,shower gel and parazone	District wide					-	7000.00	Women will be trained on soap preparation	-	GOG	Dept. of Agric	BAC /GENDER/ LED/ SWCD
59.	Construction of irrigation facility	Hwidiem					-	529,893	Irrigation facility constructed	-	DACF	DA	GIDA

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							IGF (GH¢)	Others (GH¢)					
60.	Construction of Dam	Hwidiem					-	300,000	1 No Dam constructed	-	GPSNP 2/saftyne t	Dept. of Agric	Plg unit/DA(LE D)
61.	Monitoring of DCAT activities	District wide					-	20,000.00	Farmer households, eat balance diet	-	DACF	DCAT Desk officer	DCAT COMMITTEE
62.	Quarterly Stakeholders engagement meeting	Hwidiem					20,000.00	-	Stakeholders engagement meeting organised	IGF	-	DCAT Desk officer	Farmers, traditional council, committee members
63.	Unpdte the list of buisnesses operation in the district	Disrtrict wide					5,000.00			IGF	-	BAC	DA
64.	Ghana jobs and skill projects(GJSP)	District wide						5,000.00	Ghana job and skills projects		DACF	BAC	DA
65.	NVTI examination	District wide						5,000.00	NVTI EXAM DONE		DACF	BAC	DA
66.	Ccoaching and mentoring	District wide						8,000.00	Coaching and mentoring done		DACF	BAC	DA
67.	Formalization of businesses	District wide					-	5,000.00	Businesses formalized	-	Clients	BAC	BAC/ASDA
68.	Organize 2 business forums(led)_	District wide					-	20,000.00	2 business forum organized	-	DACF	BAC/LE D	DA
69.	Support to businesses	District wide						50,000.00	Develop local economy	-	DACF	BAC/LE D	DA.
70.	Identification OF EXISTING and potential sites for tourism	District wide (Mmoseaso)					-	5,000.00	Tourist site identified	-	GoG	CNC	DA
71.	Theater for development on social and health issues	District Wide					-	2,000.00	Theater organized	-	GOG	CNC	GHS
72.	Fee Fixing Resolution	Hwiediemi					5,000.00	-	Fee-Fixing Rate	IGF	-	BUDGET UNIT	DEPARTMENTS/UNITS
73.	Revenue Improvement Action Plan(RIAP)	Hwidiem					2,000.00		RIAP	IGF	-	BUDGET UNIT	DEPARTMENTS/UNITS
74.	Preparation of Budget Implementation Report	Hwidiem					1,500.00	-	Budget implantation report prepared.	IGF	-	BUDGET UNIT	DEPARTMENTS/UNITS

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							IGF (GH¢)	Others (GH¢)					
75.	Preparation of Composite Budget	Hwidiem					7,000.00	-	Composite Budget prepared	IGF	-	BUDGET UNIT	
76.	Preparation and Submission Of Revenue Bills	District wide					1000.00	-	Revenues Bills prepared and submitted	IGF	-	BUDGET UNIT	IT, REVENUE UNIT/F.O
77.	Update data on business and properties(ratable properties)	District wide					5,000.00	-	Data on ratable properties updated	IGF	DACF	District statistics dept (DSD)/ BUDGET	All dept./transport unit
THEMATIC AREA: SOCIAL DEVELOPMENT													
DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT													
78.	Facilitate the payment of LEAP grant to beneficiaries	26 LEAP communities					5,400.00	-	Payment of LEAP grants to beneficiaries facilitated	IGF	-	SW	GPS, PFI (Asutifi Rural Bank - Acherensua), CLIC/CFP,
79.	Monitor beneficiary household in the 10 communities.	Hwidiem, Mehame, Sunkwa, Twabidi, Ayargo, Bronikrom, sienchem, Manhyia, Akotosu, Tenso					-	4,000.00	LEAP beneficiary households in 10 communities monitored	-	GoG	SW	DA, CLIC, CFP
80.	Support 40 PWDS in income generating activities	District wide						240,000.00	70 PWDS supported in income generating activities	-	DACF	SW	DA,DFMC
81.	Conduct 20 case management and upload on SWIMS	District wide						1,000.00	14 case resolved cases and uploaded on SWIMS	-	UNICEF	SW	Assembly members, CCPC
82.	Facilitate the training of 35 PWDS in local /soft drinks, detergents making.	District wide					-	10,000.00	53 PWDS trained	-	DACF	SW	DA,DFMC,BAC
83.	Conduct needs assessment for 40 PWDS in the District.	District Wide					-	7,000.00	70 selected PWDS needs assessment	-	DACF	SWCD	DA, DFMC, GFDS

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			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
									conducted				
84.	Gather data on 40 PWDs in the District	4 Area Council					-	8,000.00	80 PWD data gathered	-	DACF	SW	Assembly Members
85.	Hold ISS stakeholder review meeting	Hwidiem					-	3000.00	2 stakeholder review meeting held	-	UNICEF	SW	PLG unit, traditional authority, DOVVSU, NHIA, GES, GHS, CSOs
86.	Conduct 3 district fund management committee meetings for PWDs	Hwidiem						4,000.00	4 district fund management committee meetings conducted	-	DACF	SW	DA, DFMC
87.	Facilitate the registration and renewal of NHIS premium for 2000 indigents, PWDs and LEAP beneficiaries	District wide					4,000.00-	6,000.00	Registration and renewal of NHIS Cards for 2000 indigents, LEAP and PWDs facilitated	IGF	DACF/ OTHERS	SW	NHIA, DA
88.	Inspect 16 early childhood development centers	Mehame, nkwata, acherensua, hwidiem, Nkasekm					4,392.00	-	16 of early childhood centers inspected	IGF	-	SW	GES, EHU
89.	Conduct sensitization on gender base violent and gender related topics in 7 communities	Woromumuso, hwidiem, dadies oaba, sunkwa and Manhyia					5000.00	-	6 sensitisation on gender based violent and other related topics	IGF	-	SW	GES, GHS
90.	Support vulnerable household in need of support	District wide					-	2,000.00	Indigent households supported either in kind or cash	-	UNICEF	SW	CLIC/CFP/DA
91.	Mobilize and sensitize 8 communities on domestic violence and child protection on CP toolkit	District wide					-	5,000.00	10 communities sensitized on domestic violence and CP issues and report uploaded	-	UNICEF	SW	DOVVSU, GES, Traditional authority, GHS, CSOS, NCCE, Assembly members

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							IGF (GH¢)	Others (GH¢)					
92.	Supervision of health facilities	District Wide					-	16,000.00	100% of facilities received at least three visits by supervisors from the district	-	GoG/D A	GHS	DA
93.	Conduct Bi-annual nutrition surveillance of children under five/adults	District Wide					-	30,000.00	50% of children under five/ adult assessed	-	GoG/D A	GHS	DA
94.	Organize child health promotion week	District Wide					-	19,500.00	ITNs distributed to 50% of target children Vitamin A supplementation improved, defaulters traced.	-	GoG/D A	GHS	DA
95.	Build toilet facility for Dadiesoaba /Nkasiem Health Centre	Dadiesoaba/Nkasiem,						180,000.00	Toilet facility at Dadiesoaba /Nkasiem Health Centre Completed	-	GoG/D A	GHS	DA,CHIEFS AND ELDERS
96.	Build accommodation for RHD staff	Hwidiem						2,000,000.00	Accommodation for RHD Staff built	-	GoG/D A	GHS	DA, Chiefs and elders
97.	Construction of CHP compound at Hwidiem.	Zongo						5000,000	CHP compound constructed	-	GOG/D A	GHS	DADWE
98.	Renovate 3No.CHPs	Sienchem,Apenamadi,Nkrankrom,						180,000.00	Sienchem,Apenamadi, Nkrankrom,CHPS Renovated		GoG/D A	GHS	DA/DWE
99.	Construction of 1No. 3Unit Ward (Male, Female and Children) with 1No. Consulting Room, 1No. Laboratory, 1No. Nurse Changing Room and 6No. Washroom Facilities and 10No. HTO3 Manual Hospital Beds	Nkasiem					-	579,763.06	Male, female and children ward constructed	-	DDF	DA	GHS
100.	Construction of single story dormitory block for NMTC	Dadiesoaba midwifery					-	868,452.00	Single story dormitory block constructed	-	DACF/IGF/DO NOR	DA	GHS
101.	Procurement of theatre bed, ceiling, theater Lump ,air-condition and others	Dadiesoaba					-	119,446.00		-	DDF	DA	GHS

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							IGF (GH¢)	Others (GH¢)					
102.	Construction of 1No CHPS compound	Mehame					-	239,968	1no CHPS compound constructed	-	DACF	DA	GHS
103.	HIV/AIDS Campaign, screening, sensitization on in second cycle institutions and communities	District wide					10,000	-	HIV/AIDS campaign ,screening ,sensitization done	M-SHAP	-	HIV/AI DS Focal person	GHS, GES, NGOs, CSO
104.	Monitoring activities, payment District AIDS Management Committee members Compiling and submitting report Quarterly	District wide					3,000.00	-	Monitoring activities done	M-SHAP	-	HIV/AI DS Focal Person	GHS, GES, NGOs, CSO
105.	Quarterly DAC meeting and Workshops	District wide					10,000.00	-		M-SHAP	-	HV/AID S Focal Person	GHS, GES, NGOs, CSO
106.	Celebration of World AIDS Day 2024	District wide					2,000.00	-		M-SHAP	-	HIV/AI DS Focal Person	GHS, GES, NGOs, CSO
107.	To collaborate with District Social Welfare Offices and GES to register/renew Primary, JSS and SHS pupils/ vulnerable and LEAP beneficiaries to 13,799	-Asutifi South District- All Communities					-	10,000.00	LEAP beneficiaries renewed	-	GOG	NHIA	DA/SWCD
108.	Two (2) Management meeting will be organized.	Hwidiem					-	5,000.00	Management meeting organized	-	GOG	NHIA	GHS/DA
109.	community Education through House to House on membership renewals in 50 Communities/Churches,Market,Mos que	All Key Major Communities					-	16,000.00	House to house membership renewal educated	-	GOG	NHIA	DA
110.	Management embark on Two Facility Monitory Visits on NHIS Members Service Care and Challenges	All Major Communities					-	10,000.00	TWO facilities monitored	-	GOG	NHIA	DA
111.	Construction of 1No. 3-Unit classroom block with ancillary facilities and 1No. 2-Seater KVIP latrine	Kwakunyuma					-	189,452.00	1No.3-Unit classroom block with ancillary facilities and 1 No. 2 Seater KVIP latrine Constructed	-	DACF	DA	GES

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							IGF (GH¢)	Others (GH¢)					
112.	Construction of 1No. 3-Unit Classroom Block with office store, computer laboratory and 2- Seater toilet and 90 pieces of dual desk	Nkaseim D/A					-	180,000.00	1No. 3Unit classroom block with ancillary facilities Constructed	-	DACF	DA	GES
113.	Construction of 3 unit classroom block, with ancillary facility and bay urinal	Acherensuah					-	505,280.00	3 unit classroom block constructed	-	DACF	DA	GES
114.	Construction of 1No. 6-Unit Classroom block and 1No 4 –seater KVIP toilet with ancillary facilities	Mankesim					-	289,339.00	1No. 6-Unit Classroom block and 1No 4 –seater KVIP toilet with ancillary facilities constructed	-	DACF	DA	GES
115.	Construction of 1No. 3-Unit Classroom Block with office store, computer laboratory and 2- Seater toilet and 90 pieces of dual desk	Mehame					-	188,325 .00	I no classroom block constructed	-	DACF	DA	GES
116.	Construction of 1no. teachers quarters Bronikrom	Bronikrom Hwidiem/Kwanteng, Tienso					-	14000,00000.	teachers quarters constructed	-	DACF	DA	GES
117.	Supply and delivery of of 1326 dual desk.	District wide					-		Dual desk supplied	-	DPAT	DA	GES
118.	Supply and delivery of 1000 No. dual desk	District wide					-		Dual desk delivered	-	DPAT	DA	GES
119.	Organization of District Super Mock	All JHS Schools in the District					-	10000.00	District Super mock organized	-	DACF	GES	DA
120.	Construction of 5km feeder roads	Sunkwa-Tenso-Onwe-Dinkyin.					-	300,000	5 km feeder roads costructed	-	GPSNP 2/safetynet	DWE	Plg unit/DA(LED)
121.	Complete Drilling and Mechanization of 5No. Boreholes	KwakuNyumah Kwabena Gyan Kwabenakesse Kwanteng Sunkwa					-	150,213.00	5No. Boreholes Drilled and Mechanized	-	DPAT	Works dept	Unit Committees Assembly Members

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
122.	Rehabilitate/Maintenanc/Renovatio n /shaping of Boreholes, stores, schools, bangalows, streetlights, feeder roads, u –drains, health centrs, lorry parks, markets, frienghts	District wide					30,000.00	50,000.00	. Boreholes rehabilitated	IGF	MPs CF	Works dept	WATSANs Assembly Members
123.	Construction of chain link fence and renovation of markets	Hwidiem New market-Acherensua						100,000.00	Chain link fence constructed	IGF	DACF	WORKS DEPT	DA
124.	Renovation of central administration block, DCD bungalow, MIS/DEHO/SW/DBA bungalow	Hwidiem					-	191,990	Renovation works done	-	DACF	WORKS DEPT	DA
125.	Construct 5No. Hand Dug Wells	District Wide					-	40,000.00	5No. Hand Dug Wells constructed	-	MPs CF	Works	WATSANs Assembly Members
126.	Drilling and Construction of 2No. Mechanized borehole at Bronikrom-Hwidiem Teachers Flat and Konkontreso CHPs Compound.	Hwidiem-Bronikrom, Konkontreso					-	123,254.61	2 mechanized borehole constructed	-	DDF	DA	WORKS
127.	Drilling and mechanization of boreholes	District wide					-		5 no. boreholes mechanized.	-	DDF/D ACF	DA	WORKS
128.	MPs support initiative/Scholarship	District wide					-	90,000.00	Community members supported/students	-	MPs CF	MP	ASDA
THEMATIC AREA: EMERGENCY PLANNING AND COVID 19 RESPONSE													
DEVELOPMENT DIMENSION:EMERGENCY PLANNING AND COVID RESPONSE													
129.	Train and educate the public on emergency preparedness,	Hwidiem					-	4,000.00-	Education and training delivered	-	GOG	Ghana Ambulan ce Service (GAS) /NAS	DA NCCE/NA DMO
130.	Public education on the modus operandi of the service	Nkaseim info. center and Hwidiem St Elizabeth hospital					-	3,000.00	Modus operandi of the service educated	-	GOG	NAS	NCCE, Assemblyman
131.	Train and equip students with first aid skills	Acherensuah SHS and selected					-	4,000.00	Students equipped with first aid skills	-	GOG	NAS	Headmaster, Churches, NCCE

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
		churches											
132.	Workshop and training for DVGS Revamp the dormant DVGS	Hwidiem Various communities					6,000.00		Build public confidence of NADMO	Imprest	DONORS	NADMO	Resource person
133.	District Afforestation Programme/Tree planting	Selected communities					6,000.00	-	Depleted environment reclaimed	IGF/DACF	DONORS	NADMO	Forestry Commission, DA
134.	Organize field visitation to disaster prone areas	Thematic Areas					5,000.00	-	Field visitation to Disaster prone areas in the district	IGF/DACF	DONORS	NADMO	DA
135.	Conduct capacity building exercise on climate change and green technology	Thematic Areas					-	5,000.00	Capacity building exercise conducted	IGF/DACF	DONORS	NADMO	Resource Persons DA
136.	Organize stakeholders or disaster management meeting	Hwidiem					5,000.00	5000.00	District Disaster prevention and Management plans	IGF/DACF	DONORS	NADMO	DA, NCCE, GNFS, POLICE, EDUCATION SERVICE
137.	Anti-Bush fire campaigns To combat fire and other harmattan related disasters	Selected communities in the district Educating the public in communities school					5,000.00		Staff knowledge on disaster prevention and improved and public education	DACF	DONORS	NADMO	GNFS
138.	Workshop and training for DVGS Revamp the dormant DVGS	Hwidiem Various communities					6,000.00		Build public confidence of NADMO	Imprest	DONORS	NADMO	Resource person
139.	Organized first aid clubs and equip pupil with first aid skills	Selected JHS					-	2,000.00	First aid clubs equipped with skills	-	DACF	NAS	ASDA, selected JHS
THEMATIC AREA: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS													
DEVELOPMENT DIMENSION: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS													
140.	Organize training for the shump and sankofa operators on occupational	Hwidiem, nkasem, woromumu					18,000.00	-	Shump and sankofa operators trained	IGF	-	DEHO	Dist health directorate,

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
	health and safety	so and acherensuah										EPA	
141.	Gazetting of by-laws	Hwidiem					-	5,600.00-	By-laws on public health gazetted		DACF	DEHO	DA
142.	Conduct food vendors medical screening education and training	District					9,500.00	-	Food vendors medically screened and educated	IGF	-	DEHO	GHS,LAB,D A,EHO, caterers assoc
143.	Educate 50 basic schools on school health and conduct school health inspection	District wide					-	2,700.00	50 basic schools educated on school health	-	DACF	DEHO	GES,(SHEP CORD,,M/ DAs,CWSA)
144.	Procure sanitary tools for the unit	District wide					30,000.00	-	Sanitary tools Procured and distributed to all sub-station officers	IGF	-	EHU	DA
145.	Updating district DESSAP for environmental health unit	District wide					10,050.00	-	DESSAP documented	IGF	-	DPCU	DA
146.	Organize school debate	District wide					12,000.00	-	Debate for 20 JHS and 2 SHS organized	IGF	-	EHU	GHS, GES, DA
147.	Create liquid waste dump	Hwidiem					26,000.00	-	Liquid waste dump site constructed	IGF	-	EHU	DA
148.	Desilting of storm drains	Hwidiem						110,000.00	Storm drains desilted		DACF	-	DEHO, Assembly members, Head works
149.	Enforce landlords/ladies to construct and use an approved latrines in their houses	District Wide					-	2,850.00	Household latrines construction enforced	-	DACF	EHU	Assembly Members, Traditional Authorities, Landlords/ ladies. Building Inspectorate
150.	Train environmental health staffs on CLTS programme	District Wide					-	4,000.00	CLTS training conducted for environmental health staff	-	DACF	EHU	DA
151.	Evacuate/pushing and levelling 5 No. unapproved refuse dumps	Nkaseim Acherensua Hwidiem					-	350,000.00	5 No. refuse dumps evacuated	-	DACF	EHU	Zoomlion, DA
152.	Hold 30 community durbars on	District Wide					-	7,000.00	30 community durbars	-	DACF	EHU	GHS, CWSA

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
	sanitation programmes											DA	
153.	Conduct regular routine inspection of 3,000 premises	District Wide					-	3,400.00	on sanitation held	-	DACF	EHU	Sanitation Guides, DA
154.	Fumigate mosquito/insect prone areas and refuse dumps	District wide					-	15,000.00	Routine Premises inspection for 3,000 premises conducted	-	DACF	EHU	Zoomlion Co. Ltd, DA
155.	Organize communal clean up exercise	District wide					-	16,000.00	Mosquito/Insect prone areas fumigated	-	DACF	EHU	Zoomlion C. Ltd., AMs, CLs, DA
156.	Celebration of world toilet Day, 19 th November.	Hwidiem					5,600.00	-	Clean-up exercises for 30 communities conducted	IGF	-	EHU	DA
157.	Celebration of world environment day, 5 th June.	Hwidiem					5,600.00	-	World Toilet day celebrated	IGF	-	EHU	DA
158.	Facilitate the construction of 4No. slaughter houses	Hwidiem, Acherensua, Nkaseim, Dadiesoaba					-	400,000.00	World environmental day celebrated	-	DACF	DA	EHU
159.	Purchasing of three number motor bikes	Hwidiem, Dadiesoaba and Nkaseim Area councils						65,000.00	4No. Slaughter houses constructed	-	DACF	DA	EHU
160.	Planting of trees/CCMI/tree crop establishment.(coconut)	Nkaseim, Mehame, sienchem,Dadiesoaba, Kwaku Nyuma					-	300,000	3 number motor bikes purchased	-	DACF	DA	EHU
161.	Support with the enactment and enforcement of HIA by-laws	District Wide					-	24,000.00	Climate change mitigation intervention tress planted	-	GPSNP 2/safetynet	Dept of Agric	Plg unit/ DA(LED)
162.	Support with safeguard advocacy in HIA communities	District Wide					-	4,378.12	Climate change awareness in line with the Ghana Cocoa Forest REDD+ programme undertaken	-	(GCFR) Ghana Cocoa Forest REDD+ programme	PLG UNIT	Forestry Commission / DA
							-		Climate change awareness in line with the Ghana Cocoa Forest REDD+ programme	-	(GCFRP) Ghana Cocoa Forest REDD+	PLG UNIT	Forestry Commission / DA

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
163.	Organize DPCU meetings to invite the HMBs to submit report at the District Assembly Hall	District Wide					-	16,000.00	Climate change awareness in line with the Ghana Cocoa Forest REDD+ programme undertaken	-	DACF/(GCFRP) Ghana Cocoa Forest REDD+ programme	PLG UNIT	Forestry Commission / DA/All dept
164.	Undertake climate change awareness in line with the Ghana Cocoa Forest REDD+ programme GCFRP	District Wide					-	16,000.00	Climate change awareness in line with the Ghana Cocoa Forest REDD+ programme undertaken	-	GCFRP Ghana Cocoa Forest REDD+ programme	PLG UNIT	Forestry Commission /DA
165.	Maintenance of 12 No. valve chamber	Hwidiem					-	5,000.00	Cleanliness of valve chambers /security of the valves in the chambers	-	CWSA IGF	CWSA	RCWSA
166.	Water quality monitoring	Hwidiem						3,000.00	Presence of contaminants in water for treatment checked -	-	CWSA IGF	CWSA	RCWSA
167.	Maintenance and cleaning of storage tanks	Hwidiem					-	5,000.00	Cleanliness of water storage tanks and no leakages on storage tanks	-	-	CWSA	RCWSA
168.	80 No. new connection private connection	Hwidiem					-	50,000.00	Enrollment of 20no new customers onto the water meters every quarter done	-	-	CWSA	RCWSA
169.	Connect 100 houses to the National Electricity Grid	District Wide					-	20,000.00	100 houses connected to the National Electricity Grid	-	GOG	VRA/N EDCO	DA
170.	Supply and delivery of 500No. solar	District wide					-		500No. solar lighting	-	DPAT	Works	VRA/DA

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
	lighting kits												
171.	Supply and delivery of 300 electrical wooden poles	District wide					-		delivered 300 electrical wooden poles supplied	-	DPAT	VRA	WORKS/D A
172.													
173.	Monitoring of water systems	District wide					2,000.00	3,000.00	Water systems monitored	IGF	DACF	PLG UNIT	ENVT HEALTH AND WORKS DEPARTM ENT
174.	Organize quarterly district WASH committee meeting.	Hwidiem					2,000.00	5,000.00	Quarterly wash committee meeting organized	IGF	DACF	PLG	WASH COMMITT EE, CWSA, SMALLTO WN WATER SYSTEMS, GWCL.
175.	Hold Spatial Planning Committee and Technical Sub-committee Meetings every month	Assembly Conference Hall					12,324.00	-	No. of development applications processed No. of Meeting Availability of minutes and reports	IGF	-	DA	PPD, DSPC MEMBERS
176.	Installation of 10 signage post	Hwidiem					8,500.00	-	10 Signage post installed	IGF	-	DA	PPD, SURVEY,TR AD.,AUTH., STAKEHOL DERS
177.	To produce structural plans for major towns and To produce local plans for fast growing areas	Acherensuah, hwidiem, Nkaseim, Dadiesoba, ohia tua, kokofu					40,000.00	8,282.00	Completion structure plans Haphazard development in Hwidiem Acherensua, Nkasiem and Dadiesoaba controlled		-	DA	PPD, SURVEY,TR AD.,AUTH., STAKEHOL DER
178.	Undertake planning education for all major towns and villages,	Acherensuah, Hwidiem,					1,500.00	1,000.00	Sensitization for Traditional	IGF	GOG	DA	PPD, DWD

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
	stakeholders and focal groups on quarterly basis	Nkaseim, Dadiesoba Nkrankrom Wuramuso, Kokofu											
179.	Revised and update existing planning scheme	Acherensua, Hwidiem, Nkaseim, Dadiesoba					-	6,000.00	Completion of scheme Haphazard development in Hwidiem Acherensua Nkaseim and Dadiesoaba controlled	-	GOG	DA	PPD, TRAD. AUTH.
GRAND TOTAL											4,456,675/78		
SUB STRUCTURES ACTION PLANS FOR 2024													
180. /	Repairing of a skip container	Sunkwa					700.00	-	Skit container repaired	IGF	-	Dadiesoaba area council	DA
181.	Relocation of refuse dump site	Dadiesoaba					2000.00	-	Dumping site relocated	IGF	-	Dadiesoaba area council	DA
182.	Creation of revenue post	Dadiesoaba					400.00	-	Revenue post constructed	IGF	-	Dadiesoaba area council	DA
183.	Organization of communal labour	Mehame and Dadiesoaba					1200.00	-	Communal labour organized	IGF	-	Dadiesoaba area council	DA
184.	Fixing of damage bridge	Mehame & dadiesoaba					150.00	-	Damaged bridge fixed	IGF	-	Dadiesoaba area council	DA
185.	Construction of pond	Mehame					450.00	-	Pond constructed	IGF	-	Dadiesoaba area council	DA

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
186.	Regularization of information centers	Council wide					300.00	-	Information centers regularized	IGF	-	Dadiesoaba area council	DA
187.	Fixing of faulty borehole	Hwidiem					450.00	-	Boreholes repaired	IGF	-	Hwidiem area council	DA
188.	Fixing of foot bridge	Dormaa					300.00	-	Foot bridge fixed	IGF	-	Hwidiem area council	DA
189.	Formation of community watch dog committee	Council wide					300.00	-	Community watch dog committee formed	IGF	-	Hwidiem area council	DA
190.	Issues of stray animals	Amanfrom					300.00	-	Pond constructed	IGF	-	Hwidiem area council	DA
191.	Communal labour(clean up exercise Hwidiem cemetary)	Hwidiem					200.00	-	Communal labour organised	IGF	-	Hwidiem area council	DA
192.	Purchasing of items to strengthen watch dog committee	Council wide					1,800.00	-	Watch dog committee strenghen	IGF	-	Hwidiem area council	DA
193.	Provision of office logistics for the office	Nkaseim					1500.00	-	Logistics provided	IGF	-	Nkaseim area council	MIS and procurement unit
194.	Organization of communal labour	Nkaseim					800.00	-	Communal labour organized	IGF	-	Nkaseim area council	DA
195.	Provision of dustbins at the market place	Nkaseim					1200.00	-	Dustbins provided	IGF	-	Nkaseim area council	DA
196.	Evacuation of refuse dump	Nksaseim and nkrankrom					450.00	-	Refuse dump evacuated	IGF	-	Nkaseim area council	DA
197.	Creation of an enclosed space to keep skip containers	Nkaseim					400.00	-	Enclosed space created	IGF	-	Nkaseim area council	Works department
198.	Purchasing of items to strengthening watch dog	Council wide					1,200.00	-	Items to strengthening watch dog purchased	IGF	-	Nkaseim area council	Assembly members

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies		
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.	
							IGF (GH¢)	Others (GH¢)						
199.	Formation of farm based organization	Council wide					500.00	-	Farm based organization formed	IGF	-	Nkaascim area council	Assembly members	
200.	Evacuation of dump	Konkontreso					700.00	-	Dum evacuated	IGF	-	Acherens uah area council	Envt health unit	
201.	Repair of boreholes	Pampaso					400.00	-	Borehole repaired	IGF	-	Acherens uah area council	Works dept.	
202.	Collection of burial fees	Acherensua					300.00	-	Burial fee collected	IGF	-	Nanano m	DA	
203.	Education on fertilizer used by farmers	Acherensuah					200.00	-	Education on fertilizer used done	IGF	-	Acherens uah area council	MOFA	
204.	Repair of street lights/ Organization of communal labour	Pampaso/konkontreso					3,450.00	-	Streetlights repaired/communal labour organised	IGF	-	Acherens uah area council	DA/Nanano m	
231.	Formation of farm based organization	Council wide					340.00	-	Farm based organization formed	IGF	-	Acherens uah area council	MOFA	
SUB TOTAL														
GRAND TOTAL														