

ASUTIFI SOUTH DISTRICT ASSEMBLY
ANNUAL ACTION PLAN FOR 2024

ADOPTED MMDA GOAL: MOBILISE RESOURCES TO PROVIDE BASIC SOCIAL SERVICES AND TO CREAT ENBLING ENVT FOR WEALTH CREATION IN COLLABORATION WITH CIVIL SOCIETY ORGANIZATION

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators		Output Indicators	Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 th	Indicative Budget			IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
THEMATIC AREA : GOVERNANCE,CORRUPTION AND PUBLIC ACCOUNTS													
CENTRAL ADMINISTRATION													
1.	Organize 3 general Assembly meetings	Hwidiem					50,550.00	-	3 General Assembly meetings organised	IGF	DACF	DA	
2.	Organize 3 executive committee meetings of the Assembly	Hwidiem					8,560.00	-	3 Executive committee meetings organised	IGF	DACF	DA	
3.	Organize 21 Assembly subcommittee meetings	Hwidiem					31,450.00	-	21 Assembly sub-committee meetings organised	IGF	DACF	DA	
4.	Hold 12 core management meetings	Hwidiem					4,600.00	-	12 core Assembly Management meeting held	IGF	DACF	DA	
5.	Convene 12 monthly District security committee (DISEC) meetings and emergency meetings	Hwidiem					25,760.00	-	12 monthly District security committee (DISEC) Meetings and emergency convened	IGF		DA	
6.	Hold 4 Quarterly GSFP-DIC Meetings	Hwidiem					5,000.00	-	4 Quarterly GSFP-DIC Meetings Held	IGF	DACF	DA	GSFP
7.	Equip the client service unit	Hwidiem					4,800.00	-	The client service unit equiped		DACF		RCC
8.	Organize Hon. DCE Familiarization visit/ Tour to at least 30 communities across the district	District wide					30,250.00	-	Hon. DCE Familiarization visit to at least 30 communities across the district organised	IGF	DACF	DA	
9.	Organize General Public Hearing forums	Hwidiem					30,400.00	-	General Public Hearing forums organised	IGF		DA	

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							IGF (GH¢)	Others (GH¢)					
10.	Conduct 4 Monitoring of Ghana School Feeding (GSFP) in the District	District wide					4,250.00	-	4 monitoring of Ghana School Feeding(GSEP) in the District conducted	IGF	DACF	DA	MGSP
11.	Purchase fuel and lubricants	Hwidiem					60,400.00	-	Fuel and Lubricants purchased	IGF	DACF	DA	
12.	Repair and maintenance of vehicles and machinery of the Assembly	Hwidiem					80,000.00	-	Vehicles and machinery of the Assembly repaired and maintained	IGF	DACF	DA	
13.	Organize stakeholder engagements on government policies and other interventions	Hwidiem					25,000.00	-	Shakeholder engagements on government policies and other intervention organised	IGF	DACF	DA	
14.	Host state and other official visits to the district	Hwidiem					65,000.00	-	State and other official visits to the district hosted	IGF	DACF	DA	
15.	Funeral, Anniversary, Harvest and other Donations	Hwidiem					50,000.00	-	Funeral, Anniversary, harvest and other Donations	IGF	DACF	DA	
16.	Preparation and submission of monthly and annual reports	Hwidiem					1200.00	-	Monthly and Annual prepared and submitted on time	IGF	DACF	Record management unit	RCC
17.	Organization of sensitization on records management control book and new scheme	Hwidiem					3000.00	-	Staff sensitization on record management control books organised	IGF	DACF	Records unit	RCC
18.	Acquisition of equipment; printer, cartridges and pen drive	Hwidiem					5000.00	-	Acquired printer, cartridge and pen drive	IGF	DACF	Records unit	DA
19.	Provision of stationery	Hwidiem					500.00	-	Provided with stationery	IGF	DACF	records	DA
20.	Maintenance of office equipment(desktop computer, printer, scanner copier machine	Hwidiem					2000.00	-	Two maintenance of the office equipment were carried out	IGF	DACF	MIS	DA
21.	Provision of office furniture(table, chair and cabinet/shelves)	Hwidiem					2000.00	-	Office furniture provided	IGF	DACF	DA	Procurement unit

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							IGF (GH¢)	Others (GH¢)					
22.	Audit cash management	Hwidiem					7,000.00	-	Cash management audited	IGF	-	IA	FO/DCD
23.	Audit revenue management	Hwidiem					7,000.00	-	Revenue management audited	IGF	-	IA	FO/RO/DCD
24.	Audit procurement and stores management	Hwidiem					7,000.00	-	Procurement and stores audited	IGF	-	IA	FO/PRO/DCD
25.	Audit cash management and contract management	Hwidiem					7,000.00	-	Cash management and contract management audited	IGF	-	IA	FO/PRO/DCD
26.	hold four (4) statutory quarterly Entity Tender committee meetings	Hwidiem					8,000.00	-	Four entity tender committee meetings held	IGF	-	PROC UNIT	DA
27.	Hold sixteen (16) no. Tender opening and Evaluation meetings (4 for every quarterly)	Hwidiem					24,000.00	-	Sixteen no tender opening meetings held	IGF	-	Proc unit	DA
28.	Hold two special entity tender committee meetings	Hwidiem					4,000.00	-	2 entity special committee meeting held	IGF	-	PROC UNIT	DA
29.	Attend 4 no seminars /workshops	Hwidiem					6,000.00	-	4 seminar workshops attended	IGF	-	PROC UNIT	DA
30.	Preparation of 1no annual procurement plan for the year 2024	Hwidiem					1,500.00	-	2024 Annual procurement plan prepared	IGF	-	PROC UNIT	DA
31.	Travelling and transport without official vehicle	Hwidiem					5000.00	-	Travelling done	IGF	-	PROC UNIT	DA
32.	Maintain 2no. office equipment (printer, laptop computer)	Hwidiem					2,000.00	-	2 no office equipment procured	IGF	-	PROC UNIT	DA
33.	Procurement of office stationary(A4 sheet, calculator)	Hwidiem					3000.00	-	A4 sheet cal procured	IGF	-	PROC UNIT	DA
34.	Procurement of 1 no printer,1 no. desktop computer and Accessories	Hwidiem					15,000.00	-	1 no printer procured	IGF	-	PROC UNI	DA
35.	Procure 5no. Swivel chairs, 1 no combining machine and 3no. office desk	Hwidiem					14,500.00	-	5no swivel chairs procured	IGF	-	PROC UNIT	DA
36.	Workshop training in procurement of goods works & services for procurement staff.	Hwidiem						5,000.00	Workshop trained in procurement of goods and services	-	DACF	PROC UNIT	DA

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							IGF (GH¢)	Others (GH¢)					
37.	HIRING of vehicle trucks for conveying of RCC and others	Hwidiem					10,000.00	10,000.00	Vehicle trucks conveyed	IGF	DACF	PROC UNIT	DA
38.	Prepare and submit quarterly and Annual progress report	Hwidiem					4,000.00	500.00	Quarterly and annual progress report prepared and submitted	IGF	DACF	PLG UNIT	DA/AL L DPTMT /UNIT S/SERVICE
39.	Undertake projects and programmes M & E exercise quarterly	District wide					5,000.00	20,000.00	M & E exercise done	IGF	DACF	PLG UNIT	DA/AL L DEPT
40.	Organize public hearing forum or town hall meetings	District wide					60,000.00	60,000.00	Public hearing and town hall meeting organised	IGF	DACF	PLG UNIT	DA/COMMUNITIES
41.	Organize stakeholders meeting (ISCC)	District wide					10,000.00	10,000.00	Stakeholders meeting organised	IGF	DACF	PLG UNIT	DA/all stakeholders
42.	Hold 3 number statutory meetings DPSC	HWIDIEM					10,000.00	10,000.00	DPSC Meetingsheld	IGF	DACF/	PLG UNIT	DA/AL L DEPT/ HIAs
43.	Preparation and review of annual action plan(2025)	HWIEDIEM					10,000.00	10,000.00	Annual Action plan prepared and reviewed	IGF	DACF	PLG UNIT	DA/AL L DEPT
44.	Monitoring of saftynet /GPSNP sub projects	Dadiesoaba,N kaseim, Sienchem, Hwidiem, and Sunkwa					-	100,000.00	Saftynet projects monitored	-	GPSNP/ saftynet	PLG/WORKS/MOFA	DCE/D CD/SOCIAL welfare and comty devt
45.	Procure digital camera, projector, laptop	Hwidiem					20,000.00	20,000.00	Digital camera, projector and laptop procured	IGF	DACF	PLG UNIT	PROC UNIT
SUB TOTAL													
GHS CHRAJ													

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
46.	Education on Gender based violence and intimate partner violence	District wide					-	3,000.00	Educate on the violence and abuse	-	GOG	CHRAJ	,SW dept
47.	Education on Intestate succession law(PNDC)	District wide					-	2,000.00	Education on the PNDC	-	GOG	CHRAJ	LEGAL AID
48.	Education on Property rights of spouses	District wide					-	2,000.00	Citizenship week celebration organized	-	GOG/D ACF	CHRAJ	GES,S W Dept
49.	Education on Child labour	Infor centers, basic schs and SHS in the district					-	2,000.00	Education on the negative effects of child labour done	-	GOG/D ACF	CHRAJ	GES,N CCE
50.	Education on Womens rights	District wide					-	2,000.00	Sensitization on the right of women	-	GOG/D ACF	CHRAJ	SW,dept
51.	Education on Childrens right, parental duty and responsibility	District wide					-	4,000.00	Educating the rights duties of children and parents	-	GOG/D ACF	CHRAJ	GES, GHS SW Dept
52.	Education on Organize public education on Stigmatization and discrimination of PLHIV	District wide					-	2,500.00	Education on offences and punishment of discrimination and stigmatizing against	-	GOG /DACF	CHRAJ	GAC
53.	Education on Evils corruption	District wide					-	1,000.00	Education on the ills of corruption on the society	-	GOG/D ACF	CHRAJ	Legal aid, NCCE
54.	Education on Domestic violence	District wide					-	3,000.00	Sensitization on violence that occur in our homes ,schools, churches	-	GOG/D ACF	CHRAJ	DOVVS U SW, Dept
55.	Education on Gender based violence and intimate partner violence	District wide					-	3,000.00	Educate on the violence and abuse	-	GOG	CHRAJ	GHS,S W dept
60.	Provide logistics for the effective functioning of various Departments and units of the District Assembly(laptop, printer, projector, camera,desk top)	Hwidiem					10,000.00	20,000.00	Logistics provided	IGF	DDF	ILGS	HR/PR OC/MI S/PLG
SUB TOTAL													
HUMAN RESOURCE DEPARTMENT													
61.	Training in procurement procedures	Hwidiem					-	8500	Procurement procedures	-	DDF	ILGS	HR/DA

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							IGF (GH¢)	Others (GH¢)						
62.	Training in estate management	Hwidiem					-	8500	trained	-	DDF	ILGS	HR/DA	
63.	Training in report writing and minutes writing	Hwidiem					-	8,500.00	Report writing and minute writing trained	-	DDF	ILGS	HR/DA	
64.	Training of revenue collectors on revenue generation	Hwidiem					-	8,500.00	Revenue collectors trained	-	DDF	ILGS	HR/DA	
65.	Training on local government protocols(code of conduct)	Hwidiem					-	8,100.00	Local government protocols trained	-	DDF	ILGS	HR/DA	
66.	Capacity building for office Staffs on job description	Hwidiem					-	2000.00	Capacity building workshop organized	-	GOG	HRMD	DA	
	Organize Capacity building for assembly members	Hwidiem					-	8,500.00-	Capacity building workshop organised	-	DACF	HRMD	DA/ASSEMBLY MEMBERS	
SUB TOTAL														
NATIONAL COMMISSION FOR CIVIC EDUCATION														
67.	Education on protecting the environment against indiscriminate bush fires	District wide						3,000.00	Education on protecting the environment against indiscriminate bush fires organised.	-	GOG	NCCE	GNFS EHU DA	
68.	Political tolerance and peaceful 2024 General elections	District wide						10,000.00	Sensitization campaign organised		GOG	NCCE	IPDC DA	
69.	Sensitization on practicing good sanitation in the community and workplace	District wide						2,500.00	Sensitized campaign organised		GOG	NCCE	DA	
70.	Education on promoting peace and unity in communal and national developments	District wide						3,000.00	Education on peace and unity in development organised		GOG	NCCE	GPS	
71.	Education on child neglect and marriage, child labour and teenage pregnancy	District wide						2,500.00	Education on child neglect and marriage, child labour and teenage pregnancy organised		GOG	NCCE	SW/CD DEPT. CHRAJ	
72.	Sensitization on the effects of corruption on our society and national development	District wide						2,500.00	Sensitization on security vigilance in the community organised		GOG	NCCE	CHRAJ	

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							IGF (GH¢)	Others (GH¢)					
73.	Sensitization on security vigilance in the community	District wide						3,000.00	Sensitization on security vigilance in the community organised		GOG	NCCE	GPS DA
74.	Sensitization on cyber security and internet fraud	District wide						3,000.00	Sensitization on cyber security and internet fraud organised		GOG	NCCE	GPS DA
75.	Citizenship week celebration and constitution week celebration	Basic schools in the district						5,000.00-	Citizenship week celebration organised	-	GOG	NCCE	GES/D A
76.	Civic education club quiz competition	Hwidiem						35,00.00	Civil edu club quiz competition	-	GOG	NCCE	GES/A SDA
SUB -TOTAL													
INFORMATION SERVICE DEPARTMENT													
79.	Public sensitization government policies	Dadiesoaba Twabidi 1 Twabidi 2 Annunum Owusukrom Timbabi Kwabenagyan Acherensua Mehame						- 3,000.00	Estimated number of people reached-Number of question/reaction from the public-Number of communities visited	-	GOG	Infor service Depart (ISD)	Media
80.	Public sensitization on the Assembly Budget(frees and fines)	Dadiesoaba Twabidi 1 Twabidi 2 Annunum Owusukrom Timbabi Kwabenagyan Acherensua Mehame						- 4000.00	Estimated number of people reached-Number of question/reaction from the public-Number of communities visited	IGF	-	ISD	Media
81.	Reports coverage of Assembly activities and events	All Communities						3500.00	Number of reports written and submitted	-	GOG	ISD	Media
82.	News publication on development activities of the Assembly(FM/Radio,TV and online news publication on the Assembly)	All Communities						- 2000.00	Estimated number of people reached-Number of question/reaction from the public-Number of communities visited	-	GOG	ISD	Media

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							IGF (GH¢)	Others (GH¢)								
SUB TOTAL																
DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT																
AGRICULTURE																
83.	Pay utility bills	Hwidiem					-	1,500.00	Utility purchased	-	GOG	Dept of Agric	-			
84.	Purchase stationery	Hwidiem					2000	2000	Stationery purchased	-	GOG	Dept of Agric	-			
85.	Purchase fuel for official vehicle	Hwidiem					-	10,907.00	Fuel for official vehicle purchased	-	GOG	Dept. of Agric	-			
86.	Repairs and Maintenance of official vehicle	Kumasi					10,000	5000.00	Official vehicle maintained	-	GOG	Deppt. Of Agric				
87.	Organize trainings to promote local rice and other local food ingredients for balance diet	Hwidiem					-	5,000.00	Farmer households, eat balance diet	-	GOG	Dept. of Agric	GHS			
88.	Nursery establishment	Zonal					25,066-	20,000.00	Tree crop planting established	IGF	GOG	Dept. of Agric	Saftynet /GPSNP			
89.	Procure and Distribute extension materials to farmers	District wide					-	2000.00	Farmers get information on arrival commodities	-	GOG	Dept of Agric	-			
90.	Conduct training on proper farm records keeping	Hwidiem					-	4000.00	Proper farm records keeping training conducted	-	GOG	Dept of Agric	-			
91.	Conduct training for youth in Agriculture	District wide		-			-	3000.00	Report monitoring, training Attendance, Pictures	-	GOG	Dept of Agric	-			
92.	Organize meeting for processing firms	District wide					-	3000.00	Report training attendance pictures	-	GOG	Dept of Agric	LED/G EA			
93.	Conduct training on cost benefit analysis for processors	District Wide					-	3000.00	Farmers to be trained on market oriented ventures	-	GOG	Dept of Agric	LED/G EA			
94.	Conduct training for farmers on bee keeping	District wide					-	12,000.00	Farmers will be trained on honey extraction and handling	-	GOG	Dept of Agric	-			
95.	Monitoring of FAW infestation	District wide					-	5000.00	Sensitizing farmers on FAW infestation	-	GOG	Dept of Agric	-			

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							IGF (GH¢)	Others (GH¢)					
96.	Conduct Monitoring of AMSEC	District wide					-	4000.00	AMSEC Monitoring conducted	-	GOG	Dept of Agric	DA
97.	Implement activities under MAG	District wide					-	108,000.00	Farmers, Agric Staff and other stakeholders benefit from activities	-	DACF	Dept of Agric	
98.	Construction of irrigation facility	hwidiem					-	529,893	Irrigation facility constructed	-	DACF	DA	GIDA
99.	Construction of Dam	Hwidiem Kwasuso, Anunum.					-	300,000	1 No Dam constructed	-	GPSNP 2/saftyent	Dept of Agric	Plg unit/DA(LED)
100.	Monitoring on performances on coconut seedlings	District wide					-	3000.00	seedlings performance	-	GOG	DA	Dept of agric
101.	Purchase internet data or reporting	Hwidiem					-	1,500.00	Internet data purchased	-	GOG	DCAT Desk officer	-
102.	Purchase stationery	Hwidiem					2000	2000	Stationery purchased	-	GOG	DCAT Desk officer	-
103.	Purchase fuel for official vehicle	Hwidiem					-	5,000.00	Fuel for official vehicle purchased	-	DACF	DCAT Desk officer	ASDA-
104.	Repairs and Maintenance of official vehicle	Kumasi					10,000	-	Official vehicle maintained	IGF	-	DCAT Desk officer	ASDA
105.	Monitoring of DCAT activities	District wide					-	20,000.00	Farmer households, eat balance diet	-	DACF	DCAT Desk officer	DCAT COMM IITEE
106.	Purchase of laptop	kumasi					4,000.00	-	Laptop purchased	IGF	-	DCAT Desk officer	Proc unit/MIS
107.	Purchase of printer	kumasi					4,000.00	-	Printer purchased	IGF	-	DACT Desk officer	Proc unit/MIS
108.	Purchase of 1. No motor cycle	kumasi					8,000.00	-	Motor cycle purchase	1GF	-	DCAT ASDA	Proc unit
109.	Sensitization on DCAT activities	Hwidiem					20,000.00	-	DCAT activities sensitized	IGF	-	DCAT Desk officer	committ tee
110.	Quarterly Stakeholders engagement meeting	Hwidiem					20,000.00	-	Stakeholders engagement meeting organised	IGF	-	DCAT Desk officer	Farmers, traditional council, committ

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							IGF (GH¢)	Others (GH¢)					
												ee member s	
111.	Preparation of monthly/quarterly report	Hwidiem					5,000.00	-	Monthly /quarterly report sensitized	IGF	-	DCAT Desk officer	Commit tee member s
112.	Organization of quarterly/monthly meetings	Hwidiem					20,000.00	-	Monthly meetings held	IGF	-	DCAT Desk officer	Commit tee meeting s
SUB –TOTAL													
BUSINESS ADVISORY CENTER													
113.	Ghana job and skill project(GJSP)	District wide					-	5,000.00	Reduce unemployment	-	World/b ank	BAC	DA
114.	Business plan	hwidiem					-		Business plan prepared	-	clients	BAC	DA /LED
115.	NVTI Examination	District wide					-	5,000.00	Value addition to growth and profit	-	CLIENTS	BAC	DA
116.	Formalization of businesses	District wide					-	5,000.00	Businesses formalised	-	Clients	BAC	BAC/A SDA
117.	Coaching and mentoring	District wide					-	8,000.00	Value addition to growth and profit	-	DA	BAC	DA/G EA
118.	Internship						-	10,000.00	Value added	-	DA	BAC	DA/clie nts
119.	Organise 2 business forums(led)_	District wide					-	20,000.00	2 business forum organised	-	DACF	BAC/LED	DA
120.	Support to businesses	District wide						50,000.00	Develop local economy	-	DACF	BAC/LED	DA.
SUB TOTAL													
CENTER FOR NATIONAL CULTUR													
121.	Identification OF EXISTING and potential sites for tourism	District wide (Mmoseaso)					-	5,000.00	Tourist site identified	-	GoG	CNC	DA

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							IGF (GH¢)	Others (GH¢)					
122.	School Cultural Orientation	District Wide					-	5,000.00	School Cultural orientation organised	-	GOG	CNC	GES
123.	Workshop for various artistic groups	District Wide					-	5,000.00	Workshop for various artistic groups done	-	GOG	CNC	BAC
124.	Theater for development on social and health issues	District Wide					-	2,000.00	Theater organised	-	GOG	CNC	GHS
125.	Research and facts of various traditional areas	District Wide					-	5,000.00	Research done	-	GOG	CNC	GES
SUB TOTAL													
BUDGET UNIT													
126.	Fee Fixing Resolution	Hwidiem					5,000.00	-	Fee-Fixing Rate	IGF	-	BUDGET UNIT	DEPARTMENTS/UNITS
127.	Revenue Improvement Action Plan(RIAP)	Hwidiem					2,000.00		RIAP	IGF	-	BUDGET UNIT	DEPARTMENTS/UNITS
128.	Preparation of Budget Implementation Report	Hwidiem					1,500.00	-	Budet implantation report prepared.	IGF	-	BUDGET UNIT	DEPARTMENTS/UNITS
129.	Organize Budget Committee	Hwidiem					4,000.00	-	Budget committee organised	IGF	-	BUDGET UNIT	DEPARTMENTS/UNITS
130.	Organize Finance And ADMI Committee	Hwidiem					3,000.00	-	Minutes	IGF	-	BUDGET UNIT	DEPARTMENTS/UNITS
131.	Prepration of Composite Budget	Hwidiem					7,000.00	-	Composite Budget prepared	IGF	-	BUDGET UNIT	
132.	Preparation and Submission Of Revenue Bills	District wide					1000.00	-	Revenues Bills prepared and submitted	IGF	-	BUDGET UNIT	IT, REVENUE UNIT/

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							IGF (GH¢)	Others (GH¢)					
												F.O	
SUB TOTAL													
FINANCE DEPARTMENT													
133.	Monthly Submission of financial statements	Accra ,Goaso, Berchem					8,000.00	-	Finacial statement submitted	IGF	-	FINANCE DEPT	ASDA
134.	Validation /updating of national a/cs	GOASO					18,000.00	-	National a/cs validated	IGF	-	FINANCE DEPT	ASDA
135.	Quarterly regional meetings	GOASO					8,000.00	-	Quarterly meetings attended	IGF	-	Finance dept	ASDA
136.	Annual conference of DFOs	Across the country					8,000.00	-	Annual confrences attended	IGF	-	FINANCE DEPTASDA	ASDA
137.	Annual chartered accountant conferences	Across the country					15,000.00	-	Charttered accountant conferences attended	IGF	-	FINANCE DEPTASDA	ASDA
138.	Capacity training for accountants	GOASO					7,500.00	-	Capacity training attendered	IGF	-	FINANCE DEPTASDA	ASDA
139.	Procurement of 3 laptops	hwidiem					19,500.00	-	3 laptops procured	IGF	-	FINANCE DEPTASDA	ASDA
140.	Monthly Submission of financial statements	Accra ,Goaso, Berchem					8,000.00	-	Finacial statement submitted	IGF	-	FINANCE DEPT	ASDA
141.	Validation /updating of national a/cs	GOASO					18,000.00	-	National a/cs validated	IGF	-	FINANCE DEPT	ASDA
SUB TOTAL													
STATISTICAL SERVICE DEPARTMENT													
142.	Update data on business and properties(rateable properties)	Distrcet wide					5,000.00	-	Data on ratable properties updated	IGF	-	District statictis dept (DSD)	All dept/tr ansport unit
143.	Conduct 12 No monthly market survey	Hwidiem /kenyasi					-	1,000	Monthly survey conducted	-	GOG	DSD	Transp ort unit
144.	Post IBES information Dissemination	hwidiem					-	1,000.00	IBES information posted	-	GOG	DSD	GSS/O THER DEPT
145.	Update district data hub	District wide					500.00	-	District data hub updated	IGF	-	DSD	Transp ort unit
146.	Data collection /updating of localized indicators under SDGs	Hwidiem					1,000.00	-	Data on SDGs updated	IGF	-	DSD	ALL UNITS

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
												AND DEPTs	
147.	Quarterly update of administrative data	District wide					500.00	-	Administrative data updated	IGF	-	DSD	All depts./ unit/transport
148.	Update data on business and properties(rateable properties)	District wide					5,000.00	-	Data on rateable properties updated	IGF	-	District statistics dept (DSD)	All dept/transport unit
149.	Conduct 12 No monthly market survey	Hwidiem /kenyasi					-	1,000	Monthly survey conducted	-	GOG	DSD	Transport unit
SUB TOTAL													
THEMATIC AREA: SOCIAL DEVELOPMENT													
DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT													
150.	Facilitate the payment of LEAP grant to beneficiaries	26 LEAP communities					5,400.00	-	Payment of LEAP grants to beneficiaries facilitated	IGF	-	SW	GPS, PFI (Asutifi Rural Bank - Acherensua), CLIC/CFP,
151.	Monitor beneficiary household in the 10 communities.	Hwidiem, Mehame, Sunkwa, Twabidi, Ayargo, Bronikrom, sienchem, Manhyia, Akotosu, Tenso					-	4,000.00	LEAP beneficiary households in 10 communities monitored	-	GoG	SW	DA, CLIC, CFP
152.	Monitor the activities CCPCs in the 5 communities	Woramumuso, sunkwa,						3,000.00	5 CPPCs monitored	-	UNICEF	SW	Assembly

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies		
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.	
							IGF (GH¢)	Others (GH¢)						
		Konkontreso, konkroma, subrisu										members, traditional Authority, CSOs		
153.	Monitor 100 PWDs supported	District wide						7,000.00	100 supported PWD monitored	-	DACF/ GOG	SW	DA, GES, GHS	
154.	Support 70 PWDS in income generating activities	District wide						240,000.00	70 PWDS supported in income generating activities	-	DACF	SW	DA,DF MC	
155.	Conduct 16 case management and upload on SWIMS	District wide						1,000.00	14 case resolved cases and uploaded on SWIMS	-	UNICEF	SW	Assembly members, CCPC	
156.	Embark on 5 child labor /family welfare sensitization programmes and upload on CP toolkit.	Selected communities						3,000.00	5 child labor/family welfare programmes organized and report uploaded	IGF	UNICEF	SW	Taditional authority, GES,G HS, CSOs, Assembly members.	
157.	Facilitate the training of 35 PWDS in local /soft drinks, detergents making.	District wide						-	10,000.00	53 PWDS trained	-	DACF	SW	DA,DF MC,BA C
158.	Conduct needs assessment for 70 PWDs in the District.	District Wide						-	7,000.00	70 selected PWDs needs assessment conducted	-	DACF	SWCD	DA, DFMC, GFDS
159.	Gather data on 80 PWDs in the District	4 Area Council						-	8,000.00	80 PWD data gathered	-	DACF	SW	Assembly Members
160.	Hold ISS stakeholder review meeting	Hwidiem						-	3000.00	2 stakeholder review	-	UNICEF	SW	PLG unit,

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies		
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.	
							IGF (GH¢)	Others (GH¢)						
												traditional authority, DOVVSU		
161.	Conduct district fund management committee meetings for PWDs	Hwidiem						4,000.00		meeting held				NHIA, GES, GHS, CSOs
162.	Operation of residential home	Hwidiem					5,000.00	-		4 district fund management committee meetings conducted	-	DACF	SW	DA, DFMC
163.	Facilitate the registration and renewal of NHIS premium for 2000 indigents, PWDs and LEAP beneficiaries	District wide					4,000.00-	6,000.00		Residential home operated	IGF	-	SW	DA
164.	Inspect 16 early childhood development centers	Mehame, nkwata, acherensua, hwidiem, Nkasekm					4,392.00	-		Registration and renewal of NHIS Cards for 2000 indigents, LEAP and PWDS facilitated	IGF	DACF/ OTHERS	SW	NHIA, DA
165.	Organize and train 12 proprietors and stakeholders on early childhood care and development (0-3 years)	Hwidiem					1,500.00	-		16 of early childhood centers inspected	IGF	-	SW	GES, EHU
166.	Gather data on vulnerable groups	District wide					2,000.00	-		12 proprietors and stakeholders trained on early childhood care and development	IGF	-	SW	Proprietors of day care centers, DA./GES/EHD
167.	Support vulnerable household in need of support	District wide					-	2,000.00		Data gathered on widows/widowers, orphans and aged	IGF	-	SW	DA
168.	Form and train community child protection committees (CCPCS) in 5 communities	Woramumuso, sunkwa, konkontreso, konkroma, sub					-	6,000.00		Indigent households supported either in kind or cash	-	UNICEF	SW	CLIC/CFP/DA
							-			Community child protection committee formed and trained	-	UNICEF	SW	Traditional authority, CSOs,

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
		riso										NCCE, Assembly members	
169.	Mobilize and sensitize 10 communities on domestic violence and child protection	District wide					-	5,000.00	10 communities sensitized on domestic violence and CP issues and report uploaded	-	UNICEF	SW	DOVVS U, GES, Traditional authority, GHS, CSOS NCCE, Assembly members
SUB TOTAL													
GHANA HEALTH SERVICE													
170.	Train Staff in Identified areas of weakness (6 trainings)	District Wide					-	50,000.00	90% of staff received at least one in-service training	-	GoG/DA	GHS	DA
171.	Retain and empower quality assurance teams in all the health facilities	District wide					-	10,000.00	80% of facilities have quality assurance teams	-	GoG/DA	GHS	DA
172.	Supervision of health facilities	District Wide					-	16,000.00	100% of facilities received at least three visits by supervisors from the district	-	GoG/DA	GHS	DA
173.	Training of midwives on skilled delivery, CAC and Helping babies breath	District Wide					-	70,000.00	Reduction in maternal and infant death	-	GoG/DA	GHS	DA
174.	Organize community durbars	District Wide					-	60,000.00	24 community durbars held	-	GoG/DA	GHS	DA/TA
175.	Equip CHPs compounds with basic medical equipment	District wide					-	100,000.00	OPD per capita of 0.1 in the CHPs communities	-	GoG/DA	GHS	DA

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
176.	Conduct Bi-annual nutrition surveillance of children under five/adults	District Wide					-	30,000.00	50% of children under five/ adult assessed	-	GoG/D A	GHS	DA
177.	Train all clinical staff in IMCI	District Wide					-	15,000.00	Three Clinical Staff in each facility trained in IMCI	-	GoG/D A	GHS	DA
178.	Compile community register of children 0-11 months	District Wide					-	10,000.00	EPI drop out reduced to 5%	-	GoG/D A	GHS	DA
179.	Organise child health promotion week	District Wide					-	19,500.00	ITNs distributed to 50% of target children Vitamin A supplementation improved, defaulters traced.	-	GoG/D A	GHS	DA
180.	Hold quarterly meetings with in-charges	District Wide					-	8,000.00	At least 80% of in-charges will be oriented	-	GoG/D A	GHS	DA
181.	Hold DHC Meeting	District Wide					-	8,000.00	100% of scheduled DHC meeting	-	GoG/D A	GHS	DA
182.	Build toilet facility for Nkaseim Health Centre	Nkasiem						90,000.00	Toilet facility at Nkaseim Health Centre completed		GoG/D A	GHS	DA,CHI EFS AND ELDER S
183.	Construct office accommodation for Health Directorate	Hwidiem						1,200,000.00	Office accommodation for Health Directorate built		GoG/D A	GHS	Nanano m ,District Assembl y, RHD, DHD Chiefs and elders
184.	Build accommodation for DHD staff	Hwidiem						2,000,000.00	Accommodation for DHD Staff built		GoG/D A	GHS	DA, Chiefs and elders

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies		
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.	
							IGF (GH¢)	Others (GH¢)						
185.	Build staff accommodation at Apotoyowa CHPS compounds	Apotoyowa						1,000,000.00		Staff accommodation at Apotoyowa CHPS compounds built	GoG/D A	GHS	DA, Chiefs and elders	
186.	Renovate Sienchem rural clinic	Sienchem						60,000.00		Sienchem rural clinic renovated	GoG/D A	GHS	DA/D WE	
187.	Renovate Apenemadi CHPS compounds	Apenemadi						60,000.00		Apenemadi rural clinic renovated	GoG/D A	GHS		
188.	Renovate Nkrankom CHPS Compounds	Nkrankom						60,000.00		Nkrankrom rural clinic renovated				
	Construction of 3unit ward with ancillary facilities at Dadiesoaba health center	Dadiesoab					459,275.92	-		3 unit ward with ancillary facilities constructed	IGF	-	DA	GHS
189.	Construction of 1No. 3Unit Ward (Male, Female and Children) with 1No. Consulting Room, 1No. Laboratory, 1No. Nurse Changing Room and 6No. Washroom Facilities and 10No. HTO3 Manual Hospital Beds	Nkasiem					-	579,763.06		Male, female and children ward constructed	-	DDF	DA	GHS
190.	Construction of single story dormitory block	Dadiesoaba midwifery					-	868,452.00		Single story dormitory block constructed	-	DACF/IGF/DO NOR	DA	GHS
191.	Procurement of theatre bed, ceiling, theater Lump ,air-condition and others	Dadiesoaba					-	119,446.00			-	DDF	DA	GHS
192.	Construction of 1No CHPS compound	Mehame					-	239,968		1no CHPS compound constructed	-	DACF	DA	GHS
193.	HIV/AIDS Campaign, screening, sensitization on in second cycle institutions and communities	District wide					10,000	-		HIV/AIDS campaign ,screening ,sensitization done	M-SHAP	-	HIV/AIDS Focal person	GHS, GES, NGOs, CSO
194.	Monitoring activities, payment District AIDS Management Committee members Compiling and submitting report Quarterly	District wide					3,000.00	-		Monitoring activities done	M-SHAP	-	HIV/AIDS Focal Person	GHS, GES, NGOs, CSO

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
195.	DAC advocacy meeting with District population advisory committee(NGO) such as Hope for the future Generation and Adolescent(Corners)	hwidiem					1,000.00	-		M-SHAP	-	HIV/AIDS Focal Person	GHS, GES, NGOs, CSO
196.	Quarterly DAC meeting and Workshops	District wide					10,000.00	-		M-SHAP	-	HV/AIDS Focal Person	GHS, GES, NGOs, CSO
197.	Support to PLHIV	hwidiem					2,000.00	-		M-SHAP	-	HIV/AIDS Focal Person	GHS, GES, NGOs, CSO
198.	Celebration of World AIDS Day 2024	District wide					2,000.00	-		M-SHAP	-	HIV/AIDS Focal Person	GHS, GES, NGOs, CSO
SUB TOTAL													
NATIONAL HEALTH INSURANCE													
199.	To mobilized 40% of required premium to GHS 182,400 by the end of 2024	Hwidiem-Office					-	150,000.00	All premium mobilization increased	-	GOG	NHIA	
200.	To mobilized 40% of required processing fees to GHS 179,972 by the end of 2024	Hwidim-Office					-	160,150.00	All processing fees mobilized	-	GOG	NHIA	
201.	To monitor and ensure 24hr banking directive of all funds received daily.	Hwidiem					-		Banking directive of fund received monitored		GOG	NHIA	
202.	To monitor the implementation of Annual budget approved through review of quarterly administrative disbursement report with Management	Hwidiem					-	3000.00	Implementation of annual budget approved and monitored	-	GOG	NHIA	Radio Stations, Information Centers, DA
203.	To Monitor all expenditures activities and spend within the approved budget throughout the year.	Hwidiem					-	1000.00	Expenditure activities monitored	-	GOG	NHIA	DA

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
204.	To process and issues all ID cards and Renew members cards to members	Hwidiem					-	20,000.00	Member cards processed, issued and renewed	-	GOG	NHIA	Da
205.	To do half yearly servicing of all ICT equipment, air conditioners. when broken/faulty(2 times)	Hwidiem					-	6,000.00	Half yearly ICT and office equipment serviced	-	GOG	NHIA	DA
206.	To promptly request for consumables from Regional Office	Hwidiem					-	7,500.00	Consumables requested	-	GOG	NHIA	Heads of Department and Unit
207.	Coordinate and support special/Mass registration exercises in the all Major Communities	All Key Major Communitis					-	1000.00	Registration exercises supported	-	GOG	NHIA	DA, GES
208.	Coordinate and support Community House to House Renewals to increase -Renewal/My NHIS App. Education.	Selected schools in the District					-	3000.00	Community household renewals coordinated and supported	-	GOG	NHIA	NHIA
209.	Organised 8 Community Education/Durbars on Membership Benefit Package	Asutifi South District-Communities					-	3000.00	8 community education /durbars on members benefitspackage organised	-	GOG	NHIA	NHIA
210.	Visit to Tertiary Educational Institutions/SHS In the District for Registration	Selected communities and Schools in the District-GO-					-	2,000.00	Tertiary institution/SHS educated		GOG	NHIA	
211.	To seek for 6 Sponsorship support from Groups and Individuals for Members Renewals and New Registration	Hwidiem					-	20,000.00	Support and sponsorhip	-	GOG	NHIA	
212.	To collaborate with District Social Welfare Offices and GES to register/renew Primary, JSS and SHS pupils/ vulnerables and LEAP beneficiaries to 13,799	-Asutifi South District- All Communities					-	10,000.00	LEAP beneficiaries renewed	-	GOG	NHIA	
213.	To organizd one (1) Staff Durbar/General Staff meeting will be organised every quarter.	All Communities in the District					-	10,000.00	Staff durbar organised	-	GOG	NHIA	

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
214.	Two (2) Management meeting will be organised every month.	All Key Major Communitis					-	10,000.00	Management meeting organised	-	GOG	NHIA	
215.	Peer review (Mid-Year Reveiw) exercise be organised for half and end of year.	Selected schools in th District					-	5,000.00	Midyear review organised	-	GOG	NHIA	
216.	To assess Staff performance Objectives and targets for the year and Half year performance assessment and feedback exercise on individual performance ..	Asutifi South District-Communities					-	2,000.00	Staff performance assessed	-	GOG	NHIA	
217.	Qaurterly Meetings with Regional/Head Office Team on Performance	ARCC					-	4,000.00	Quarterly meetings organised	-	GOG	NHIA	
218.	Quarterly submission of Operational Activities report to th District Assembly	Asutifi South District- All Communities					-	1,000.00	Operational activities submitted	-	GOG	NHIA	
219.	To organized one (1) Staff Durbar/General Staff meeting will be organised every quarter.	All Major Communities					-	10,000.00	Staff durbar/general staff meeting organised	-	GOG	NHIA	
220.	Two (2) Management meeting will be organised every month.	All Communities in the District					-	5,000.00	Management meeting organized	-	GOG	NHIA	
221.	To do community Education through House to House on membership renewals in 50 Communities	All Key Major Communitis					-	8,000.00	House to house membership renewal educated	-	GOG	NHIA	
222.	To do education on Community Informations Centers in the District	Selected schools in the District-					-	4,000.00	Education through community information centers done	-	GOG	NHIA	
223.	To education on Benefit package at Community Radio Stations at Anapua FM/Hammar Radio throughout the year.	Asutifi South District-Communities					-	3,000.00	Radio education done	-	GOG	NHIA	
224.	To do Education In Churches/Mosques and Organized groups (Market and GPRTU etc)	All communities					-	8,000.00	Education in churches and mosques done	--	GOG	NHIA	

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies		
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.	
							IGF (GH¢)	Others (GH¢)						
225.	To further strengthen the Internal Audit systems in the district in order to improve the district offices performance.	Selected Communities					-	2,000.00	Internal audit system strengthen	-	GOG	NHIA		
226.	Ensure that Audit recommendations are implemented district offices.	Kenyasi and Goaso					-	500.00	Audit recommendations implemented	-	GOG	NHIA		
227.	Management embark on Two Facility Monitory Visits on NHIS Members Service Care and Challenges	All Major Communities					-	10,000.00	TWO facilities monitored	-	GOG	NHIA		
228.	To organise two meeting with Stakeholders (Traditional. Council, Providers and Depts and Units at ASDA)	Hwidiem					-	10,000.00	two meetings organised	-	GOG	NHIA		
229.	To attend Trainings/Workshops organized by Head/Regional Office	All Facilities in the District					-	12,000.00	training workshops attended	-	GOG	NHIA		
SUB TOTAL														
GHANA NATIONAL AMBULANCE														
230.	Train and educate the public on emergency preparedness	Hwidiem taxi rank					-	3,000.00	Emergency preparedness trained	-	GOG	NAS	GNFS	
231.	Public education on the modus operandi of the service	Nkaseim info. center and Hwidiem St Elizabeth hospital					-	3,000.00	Modus operandi of the service educated	-	GOG	NAS	NCCE, Assembl yman	
232.	Train and equip students with first aid skills	Acherensuah SHS and selected churches					-	4,000.00	Students equipped with first aid skills	-	GOG	NAS	Headma ster, Chu rches, NCCE	
233.	Organized first aid clubs and equip pupil with first aid skills	Selected JHS					-	2,000.00	First aid clubs equipped with skills	-	DACF	NAS	ASDA, selected JHS	
234.	Liase and lobby through the DCE for office accomodation	Hwidiem					-	10,000.00	Office accommodation provided	-	DACF	NAS	ASDA	
SUB TOTAL														

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
GHANA EDUCATION SERVICE													
235.	Construction of 1No. 3-Unit classroom block with ancillary facilities and 1No. 2-Seater KVIP latrine	Kwakunyuma					-	189,452.00	1No.3-Unit classroom block with ancillary facilities and 1 No. 2 Seater KVIP latrine Constructed	-	DACF	DA	GES
236.	Complete Construction of 1No. 3-Unit Classroom Block with 3 Bedroom Accommodation	Dadiesoaba Girls Model School					-	56,334.726	1No. 3-Unit Classroom Block with 3 Bedroom Accommodation completed	-	DPAT	DA	GES
237.	Complete construction of 3-Storey Teachers Accommodation	Acherensua SHS					-	1,100,000.00	3-Storey Teachers Accommodation completed	-	Kuwait High Commission	DA	GES
238.	Complete construction of 1No. 6-Unit Classroom Block with Ancillary Facilities	Hwidiem Presby Primary					-	200,000.00	No. 6-Unit Classroom Block with Ancillary Facilities completed	-	GETFund	DA	GES
239.	Complete construction of 1No. 6-Unit Classroom Block with Ancillary Facilities	Hwidiem SHS					-	200,000.00	No. 6-Unit Classroom Block with Ancillary Facilities completed	-	GNPC	DA	GES
240.	Construction of 1No. 3-Unit Classroom Block with office store, computer laboratory and 2- Seater toilet and 90 pieces of dual desk	Nkaseim D/A					-	180,000.00	1No. 3Unit classroom block with ancillary facilities Constructed	-	DACF	DA	GES
241.	Construction of 3 unit classroom block, with ancillary facility and bay urinal	Acherensuah					-	505,280.00	3 unit classroom block constructed	-	DACF	DA	GES
242.	Construction of 1No. 6-Unit Classroom block and 1No 4 –seater KVIP toilet with ancillary facilities	Mankessim					-	289,339.00	1No. 6-Unit Classroom block and 1No 4 –seater KVIP toilet with ancillary facilities constructed	-	DACF	DA	GES
243.	Construction of 1No. 3-Unit Classroom Block with office store, computer laboratory and 2- Seater toilet and 90 pieces of dual desk	Mehame					-	188,325.00	I no classroom block constructed	-	DACF	DA	GES
244.	Orientation of newly trained teachers	Hwidiem					-	5,000.00	Orientation for Newly trained teachers	-	GOG/G NAT	GES	GNAT

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies		
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.	
							IGF (GH¢)	Others (GH¢)						
									organised					
245.	Federation General Sports Meeting	Hwidiem						70.00	Federation General sports meeting organised	-	GOG	GES	DA	
246.	District Technical Sports Meeting	Hwidiem						400.00	District Technical Sports Meeting organized	-	GOG	GES	DA	
247.	ICT Training workshop for ICT teachers	Hwidiem						3500.00	ICT workshop organised	-	GOG	GES	EMIS	
248.	Organisation of District Performance Test	Hwidiem						-	District Performance Test organised	-	GOG	GES	DA	
249.	Organisation of District Super Mock	All JHS Schools in the District						-	District Super mock organised	-	DACF	GES	DA	
250.	2024 BECE Registration process for JHS3 Students	All JHS Schools						10000.00	BECE Registration conducted	-	IGF/DACF	GES	PTA/DA	
251.	U-13/15 Inter-school Games	Designated Circuit Centres						2000.00	U-13/15 Inter-School Games organized		GOG	GES	DA	
252.	U-13/15 Circuit Championship	Dadiesoaba						3000.00	Circuit Championship organised		GOG	GES		
253.	Commemoration of Girls in ICT	Acherensua						600.00	Girls in ICT day commemorated		GOG	GES		
254.	Commemoration of menstrual hygiene management	Hwidiem						3000.00	Menstrual hygiene day commemorated		GOG	GES	GHS/SWCD	
255.	Conduct regular inspection in schools and reporting	All schools						9000.00	Inspection in schools conducted		GOG	GES		
256.	District Inter-schools Athletics Championship	Nkasiem						2000.00	Inter-schools athletics Championship organised		GOG	GES		
257.	Health and hygiene education in schools	All Schools						4000.00	Health and hygiene education organized		GOG	SHEF	GHS	
258.	Hand Games(Volleyball, handball, Table Tennis)	Nkasiem						1500.00	Hand Games organized		GOG	GES		
SUB TOTAL														
CWSA														
259.	Maintenance of 12 No. valve chamber	Hwidiem						-	5,000.00	Cleanliners of valve chambers /security of the valves in the chambers	-	CWSA IGF	CWSA	RCWSA

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
260.	Water quality monitoring	Hwidiem						3,000.00	Presence of contaminants in water for treatment checked -	-	CWSA IGF	CWSA	RCWSA
261.	Weeding of pump houses and storage tanks	Hwidiem					-	2,000.00	Regular clearing of weeds around pump houses and storage tanks.	-	CWSA IGF	CWSA	RCWSA
262.	Non-revenue water management	Hwidiem					-	1,000.00	Prompt repair of burst pipe and detection of illegal connection odour in water and regular inspection of pipelines	-	CWSA IGF	CWSA	RCWSA
263.	Maintenance and cleaning of storage tanks	Hwidiem					-	5,000.00	Cleanliness of water storage tanks and no leakages on storage tanks	-	-	CWSA	RCWSA
264.	80 No. new connection private connection	Hwidiem					-	50,000.00	Enrollment of 20no new customers onto the water meters every quarter done	-	-	CWSA	RCWSA
265.	Connect 500 houses to the National Electricity Grid	District Wide					-	20,000.00	500 houses connected to the National Electricity Grid	-	GOG	VRA	DA
266.	Monitoring of water systems	District wide					2,000.00	3,000.00	Water systems monitored	IGF	DACF	PLG UNIT	ENVT HEALTH AND WORKS DEPARTMENT
267.	Organize quarterly district WASH committee meeting.	Hwidiem					2,000.00	5,000.00	Quarterly wash committee meeting organised	IGF	DACF	PLG	WASH COMMITTEE, CWSA, SMALLT OWN

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
												WATER SYSTEMS, GWCL.	
268.	Disconnection and re-connection	Hwidiem and surrounding communities					-	100,000.00	Meters reconnected and disconnected	-	GOG	VRA	DA
269.	Vegetation control	Hwidiem and surrounding communities					-	10,000.00	Vegetation controlled	-	GOG	VRA	DA
270.	Substation maintenance	Hwidiem and surrounding					-	20,000.00	Substation maintained	-	GOG	VRA	DA
271.	Fault rectification	Hwidiem and surrounding areas					-	20,000.00	Fault rectified	-	GOG	VRA	DA
SUB-TOTAL													
SECURITY													
272.	Support for security operations	District Wide					-	50,000.00	Security within the district enhanced	-	DACF	GPS	DA
273.	Road Safety Campaign among motorist	Acherensua					5,000.00		Campaign was organized successfully	IGF		GPS	DA
274.	Construction of 1No. Police Station	Sienchiem					-	197,000.00	1No. Police Station completed	-	DACF	DA	GPS
275.	Construction of 1No. District Police Command with 6No. Offices, 1No. Mini conference room and 3No. Washrooms with 2 office tables and four chairs at Bronikrom-Hwidiem.	Bronikrom Hwidiem					-	429,818.38	District police command office constructed	-	DDF	DA	GPS
GHANA IMMIGRATION SERVICE													
276.	Community Sensitization and Education	Hwidiem and its environs					-	2,000.00	500 Community members will be educated on immigration laws and policies; mandates and functions Community members will be security conscious and be on the look out	IGF		GIS	NCCE, YEA, NIA, BDR
277.	Air coverages on GIS mandate in	Hwidiem,							500-1000 community			GIS	NCCE,

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
	relation to ECOWAS protocols on free movement of persons and on ECOWAS protocol on transhumance	Acherensua, Nkasiem and Dadiesoaba											YEA, NIA, and BDR
278.	Sensitize community members on renewal of permit, passport, issuance, education on the consequences of harbouring illegal migrants and the rise of terrorism (see something, say something campaign)	Hwidiem, Acherensua, Nkasiem and Dadiesoaba										GIS	NCCE, YEA, NIA, and BDR
279.	Deployment of officers in muftis to selected locations or areas within the District for covert activities	Hwidiem, Nkasiem and Acherensua					2,000.00		Formulate effective measures and proactively curb crime within the area	IGF		GIS	NIB, POLICE
280.	Deploy officers for foot patrol to gather intel in a particular area in the District	Hwidiem, Acherensua							Gathering requisite data for policy formulation			GIS	NIB, POLICE
281.	Inspection of hostels and organizations	Hwidiem, Acherensua, Nkasiem, Dadiesoaba					2,000.00		To ensure proper documentation of foreigners to check illegal activities To collate all data of foreigner in the District Identifying criminals who might be hidden or lodged in hotels and companies	IGF		GIS	POLICE
282.	Visibility patrol and surveillance(Deploy officers on foot patrols within the District	Hwidiem, Acherensua					2,000.00		Hwidiem, Acherensua	IGF		GIS	NIB, POLICE
288.	Establishing a functional (Delivering	Hwidiem,					5,000.00		The electronic	IGF		GIS	

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies		
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.	
							IGF (GH¢)	Others (GH¢)						
	of electronic equipment 5 Desktops, 3 UPS, 3 Printers, 1 photocopier, 1 Toner cartridges)	Acherensua												
283.	Establishing a functional(5 Handcuffs, 5 Rifles, 5 Tasers for enforcement duties)	Hwidiem, Acherensua												
284.	Fixing a bunglar proof gates(3) and windows(2)	Hwidiem, Acherensua										GIS		
285.	Fittings and fixtures for 5 set of curtains(24 pieces of louver blades, 6 buckets of paints, 1 fire extinguisher 1 Notice board, 1 big sized formica board	Hwidiem and Acherensua Commands										GIS		
SUB TOTAL														
DEVELOPMENT DIMENSION: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS														
ENVIRONMENTAL HEATH AND SANITATION														
286.	Organize training for the shump and sankofa operators on occupational health and safty	Hwidiem,nkas eim,woromu muso and acherensuah					18,000.00	-		Shump and sankofa operators trained	IGF	-	DEHO	Dist health director ate, EPA
287.	Gazetting of by-laws	Hwidiem					-	5,600.00-		By-laws on public health gazetted		DACF	DEHO	DA
288.	Conduct food vendors medical screening education and training	District					9,500.00	-		Food vendors medically screened and educated	IGF	-	DEHO	GHS,L AB,DA, EHO, caterers assoc
289.	Evacuate 50 basic schools on school health and conduct school health inspection	District wide					-	2,700.00		50 basic schools educated on scholl health	-	DACF	DEHO	GES,(S HEP CORD,, M/DAs,

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
												CWSA)	
290.	Procure sanitary tools for the unit	District wide					30,000.00	-	Sanitary tools Procured and distributed to all sub-station officers	IGF	-	EHU	DA
291.	Updating district DESSAP for environmental health unit	District wide					10,050.00	-	DESSAP documented	IGF	-	DPCU	DA
292.	Organise school debate	District wide					12,000.00	-	Debate for 20 JHS and 2 SHS organized	IGF	-	EHU	GHS, GES, DA
293.	Create liquid waste dump	Hwidiem					26,000.00	-	Liquid waste dump site constructed	IGF	-	EHU	DA
294.	Desilting of storm drains	Hwidiem						110,000.00	Storm drains desilted		DACF	-	DEHO, Assembly members, Head works
295.	Enforce landlords/ladies to construct and use an approved latrines in their houses	District Wide					-	2,850.00	Household latrines construction enforced	-	DACF	EHU	Assembly Members, Traditional Authorities, Landlords/ladies. Building Inspectorate
296.	Train environmental health staffs on CLTS programme	District Wide					-	4,000.00	CLTS training conducted for environmental health staff	-	DACF	EHU	DA
297.	Evacuate/pushing and levelling 5 No. unapproved refuse dumps	Nkaseim Acherensua Hwidiem					-	350,000.00	5 No. refuse dumps evacuated	-	DACF	EHU	Zoomlion, DA

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
298.	Hold 30 community durbars on sanitation programmes	District Wide					-	7,000.00	30 community durbars on sanitation held	-	DACF	EHU	GHS, CWSA DA
299.	Conduct regular routine inspection of 3,000 premises	District Wide					-	3,400.00	Routine Premises inspection for 3,000 premises conducted	-	DACF	EHU	Sanitation Guides, DA
300.	Fumigate mosquito/insect prone areas and refuse dumps	District wide					-	15,000.00	Mosquito/Insect prone areas fumigated	-	DACF	EHU	Zoomlion Co. Ltd, DA
301.	Organize communal clean up exercise	District wide					-	16,000.00	Clean-up exercises for 30 communities conducted	-	DACF	EHU	Zoomlion C. Ltd., AMs, CLs, DA
302.	Celebration of world toilet Day, 19 th November.	Hwidiem					5,600.00	-	World Toilet day celebrated	IGF	-	EHU	DA
303.	Celebration of world environment day, 5 th June.	Hwidiem					5,600.00	-	World environmental day celebrated	IGF	-	EHU	DA
304.	Gazetting of bye-Laws	Hwidiem					15,000.00	-	Bye-Laws on Public Health Gazetted	IGF	-	DA	EHU
305.	Facilitate the construction of 4No. slaughter houses	Hwidiem, Acherensua, Nkaseim, Dadiesoaba					-	400,000.00	4No. Slaughter houses constructed	-	DACF	DA	EHU
306.	Purchasing of three number motor bikes	Hwidiem, Dadiesoaba and Nkaseim Area councils						65,000.00	3 number motor bikes purchased	-	DACF	DA	EHU
307.	Planting of trees/CCMI/tree crop establishment.	Nkaseim, Mehame, Dadiesoaba,					-	300,000	Climate change mitigation intervention trees planted	-	GPSNP 2/safety net	Dept of Agric	Plg unit/ DA(LED)
308.	Support with the enactment and enforcement of HIA by-laws	District Wide					-	24,000.00	Climate change awareness in line with the Ghana Cocoa Forest REDD+ programme	-	(GCFR) Ghana Cocoa	PLG UNIT	Forestry Commission/ DA

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies		
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.	
							IGF (GH¢)	Others (GH¢)						
309.	Support with safeguard advocacy in HIA communities	District Wide					-	4,378.12	Climate change awareness in line with the Ghana Cocoa Forest REDD+ programme undertaken	-	(GCFRP) Ghana Cocoa Forest REDD+ programme	PLG UNIT	Forestry Commission/DA	
310.	Organise DPCU meetings to invite the HMBs to submit report at the District Assembly Hall	District Wide					-	16,000.00	Climate change awareness in line with the Ghana Cocoa Forest REDD+ programme undertaken	-	DACF/(GCFRP) Ghana Cocoa Forest REDD+ programme	PLG UNIT	Forestry Commission/DA/All dept	
311.	Undertake climate change awareness in line with the Ghana Cocoa Forest REDD+ programme GCFRP	District Wide					-	16,000.00	Climate change awareness in line with the Ghana Cocoa Forest REDD+ programme undertaken	-	GCFRP Ghana Cocoa Forest REDD+ programme	PLG UNIT	Forestry Commission/DA	
SUB TOTAL														
NADMO														
312.	Anti-Bush fire campaigns To combat fire and other harmattan related disasters	Selected communities in the district Educating the public i.e communities school					5,000.00		Staff knowledge on disaster prevention and improved and public education	DACF	DONORS	NADMO	GNFS	
313.	Workshop and training for DVGS Revamp the dormant DVGS	Hwidiem Various					6,000.00		Build public confidence of NADMO	Imprest	DONORS	NADMO	Resource person	

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
		communities											
314.	Organized pre flood clean up exercise in the district	Selected communities					5,000.00	-	Choked gutters desilted or cleaned to allow free flow of water	IGF/D ACF	DONOR S	NADMO	DA
315.	District Afforestation programme/Tree planting	Selected communities					6,000.00	-	Depleted environment reclaimed	IGF/D ACF	DONOR S	NADMO	Forestry Commission, DA
316.	Organize field visitation to disaster prone areas	Thematic Areas					5,000.00	-	Field visitation to Disaster prone areas in the district	IGF/D ACF	DONOR S	NADMO	DA
317.	Conduct quarterly capacity building exercise on climate change and green technology	Thematic Areas					-	5,000.00	Capacity building exercise conducted	IGF/D ACF	DONOR S	NADMO	Resource Persons DA
318.	Organize stakeholders or disaster management meeting	Hwidiem					5,000.00	5000.00	District Disaster prevention and Management plans	IGF/D ACF	DONOR S	NADMO	DA, NCCE, GNFS, POLICE, EDUCATION SERVICE
319.	Anti-Bush fire campaigns To combat fire and other harmattan related disasters	Selected communities in the district Educating the public ie communities school					5,000.00		Staff knowledge on disaster prevention and improved and public education	DACF	DONOR S	NADMO	GNFS
SUB TOTAL													
PHYSICAL PLANNING DEPARTMENT													
320.	Undertake planning education for all major towns and villages, stakeholders and focal groups on quarterly basis	Acherensuah, hwidiem, Nkaseim, Dadiesoba Nkkrankrom					1,500.00	1,000.00	Sensitization for Traditional Authorities and local Government sub structures held No. of outreach	IGF	GOG	DA	PPD, DWD

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
		Wuramusu Kokofu											
321.	Hold Spatial Planning Committee and Technical Sub-committee Meetings every month	Assembly Conference Hall					12,324.00	-	No. of development applications processed No. of Meeting Availability of minutes and reports	IGF	-	DA	PPD, DSPC MEMBERS
322.	To produce local plans for fast growing areas	Hwidiem-Apaaso, Acherensua Nkaseim-Ohiatua, Kokofu					-	8,282.00	Evidence of local plns prepared Evidence of reports and minutes	-	GOG	DA	PPD, survey, TRAD., AUTH. Stakeholders Local FM
323.	Revised and update existing planning scheme	Acherensuah, hwidiem, Nkaseim, Dadiesoba					-	6,000.00	Completion of scheme Haphazard development in Hwidiem Acherensua Nkaseim and Dadiesoaba controlled	-	GOG	DA	PPD, TRAD. AUTH.
324.	Weekly site inspection for development	District wide					2,500.00	-	Orderly and well planned development achieved	IGF	-	DA	TASK FORCE
325.	Installation of 10 signage post	Hwidiem					8,500.00	-	10 Signage post installed	IGF	-	DA	PPD, SURVEY, TRAD., AUTH., STAKE HOLDERS
326.	To produce structural plans for major towns	Acherensuah, hwidiem, Nkaseim, Dadiesoba					40,000.00	-	Completion structure plans Haphazard development in Hwidiem Acherensua, Nkasiem and Dadiesoaba		-	DA	PPD, SURVEY, TRAD., AUTH., STAKE

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
												HOLDER	
327.	Undertake planning education for all major towns and villages, stakeholders and focal groups on quarterly basis	Acherensuah, Hwidiem, Nkaseim, Dadiesoba Nkrankrom Wuramuso, Kokofu					1,500.00	1,000.00	Sensitization for Traditional Authorities and local Government sub structures held No. of outreach sensitization held	IGF	GOG	DA	PPD, DWD
328.	Hold Spatial Planning Committee and Technical Sub-committee Meetings every month	Assembly Conference Hall					12,324.00	-	No. of development applications processed No. of Meeting Availability of minutes and reports	IGF	-	DA	PPD, DSPC MEMBERS
329.	To produce local plans for fast growing areas	Hwidiem- Apaaso, Acherensua Nkaseim- Ohiatua, Kokofu					-	8,282.00	Evidence of local plns prepared Evidence of reports and minutes	-	GOG	DA	PPD, survey, TRAD., AUTH. Stakeholders Local FM
330.	Revised and update existing planning scheme	Acherensua, Hwidiem, Nkaseim, Dadiesoba					-	6,000.00	Completion of scheme Haphazard development in Hwidiem Acherensua Nkaseim and Dadiesoaba controlled	-	GOG	DA	PPD, TRAD. AUTH.
331.	Weekly site inspection for development	District wide					2,500.00	-	Orderly and well planned development achieved	IGF	-	DA	TASK FORCE
332.	Installation of 10 signage post	Hwidiem					8,500.00	-	10 Signage post installed	IGF	-	DA	PPD, SURVEY, TRAD., AUTH., STAKE HOLD

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
												ERS	
SUB TOTAL													
Works Department													
333.	Construction of 1No 5beroom residential bungalow with 2 bedroom boys quarters	Hwidiem					-	530,184.00	1NO residential bungalow constructed	-	DACF	DA	ASDA
334.	Construction of District court complex	Hwidiem					-	-	District court office constructed	-	GOG	Judicial service	DA
	Construction of Hwidiem town roads	Hwidiem					500,000	1,000,000	Hwidiem town road constructed	IGF	DACF	DA	WORKS
335.	Complete Construction of 5No. 20 Seater W.C Toilet	Hwidiem Acherensua Dadiesoaba Nkaseim Ohiatua					-	1,850,000.00	5No. 20-Seater W.C Toilets Constructed	-	MBDA	MBDA	DA MLGRD
336.	Construction of 10km feeder roads	Sunkwa-Tenso-Onwe-Dinkyin.					-	300,000	10 km feeder roads constructed	-	GPSNP 2/safetynet	DWE	Plg unit/DA(LED)
337.	Routine maintenance activities : clearing, Reshaping, Ditching cleaning, culvert cleaning of feeder roads	District Wide					-	1,125,000.00	length (km)	-	ROAD FUND/ DACF	DEPT. OF FEEDER ROADS	works /Unit Committees Assembly Members
338.	Pothole Patching	District Wide					-	960,000.00	Length (km)	-	ROAD FUND/ DACF	DEPT. OF FEEDER ROADS	works /Unit Committees Assembly Members
339.	Reshaping of roads (30.00km) (Bossokese, Apotoyiwa, Tembebi,	Selected communities						300,000.00	reshaping of 30 km feeder road Done successfully	-	DACF	WORKS dept	FEEDER ROADS

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
	Anunum ,Kwabena Gyan, Ayargu, Cocoa Station-Yawkra, AyarguNkwanta-Yawkra, Amanfrom Ahyekrom, Hwidiem town, Dormaa, Acherensuah Asuhye)												
340.	Renovation of Health centers	Acherensua, Dadiesoaba, Mehame,Ape namedi,Nkase im, Aportoyewa					30,000.00	70,000.00	Health centers renovated	IGF	DACF	WORKS dept	GHS/D A
341.	Maintenance of public schools	Acherensuah presby, acherensuah R/C, Moseaso, Menhye, Abena Amankwa JHS, Apremadi						350,000.00	Maintenance of existing boreholes		350,000.00	Works dept	GES
342.	Complete Drilling and Mechanization of 5No. Boreholes	KwakuNyumah Kwabena Gyan Kwabenakess e Kwanteng Sunkwa					-	150,213.00	5No. Boreholes Drilled and Mechanized	-	DPAT	Works dept	Unit Committees Assembly Members
343.	Rehabilitate/Maintenance Boreholes	George krom, Mankesesim, Mankesim Junction, Wiafikrom, Moseaso, Broniyayaa, oseikrom, Twabidi,					30,000.00	50,000.00	. Boreholes rehabilitated	IGF	MPs CF	Works dept	WATSANs Assembly Members

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
		Anunum, Agargu											
344.	Construction of chain link fence	Hwidiem New market						50,000.00	Chain link fence constructed		DACF	WORKS DEPT	DA
345.	Renovation of markets	Hwidiem, Acherensua					50,000.00		Markets renovated	IGF	-	Works dept	DA
346.	Maintenance of street lights	Hwidiem, Dadiesoaba, Nkaseim, Nkrankrom, Acherensuah					200,000.00	150,000.00	Streetlights maintained	IGF	DACF	WORKS DEPT	DA
347.	Maintenance of assembly stores	Dadiesoaba Acherensua					40,000.00	40,000.00	Assembly stores maintained	IGF	DACF	WORKS DEPT	DA
348.	Renovation of central administration block, DCD bungalow, MIS/DEHO/SW/DBA bungalow	Hwidiem					-	191,990	Renovation works done	-	DACF	WORKS DEPT	DA
349.	Construct 5No. Hand Dug Wells	District Wide					-	40,000.00	5No. Hand Dug Wells constructed	-	MPs CF	Works	WATSA Ns Assembly Members
350.	Drilling and Construction of 2No. Mechanized borehole at Bronikrom-Hwidiem Teachers Flat and Konkontreso CHPs Compound.	Hwidiem-Bronikrom, Konkontreso					-	123,254.61	2 mechanized borehole constructed	-	DDF	DA	WORKS
351.	Drilling and mechanization of boreholes	District wide					-		5 no. boreholes mechanised.	-	DDF/DACF	DA	WORKS
352.	Maintenanc/Rehabilitation of feeder roads	District wide					-	40,000.00	Roads rehabilitated and maintained	-	MPs CF	WORKS	Feeder roads
353.	MPs support initiative	District wide					-	40,000.00	Community members supported	-	MPs CF	MP	ASDA
354.	MPs scholarship	District wide					-	50,000.00	Student supported	-	MPs CF	MP	ASDA
355.	Procurement of items(MP)	hwidiem					-	60,000.00	ITEMS procured	-	MPs CF	MP	Procurement unit /DA
SUB TOTAL													

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
SUB STRUCTURES													
356.	Repairing of a skip container	sunkwa					700.00	-	Skit container repaired	IGF	-	Dadiesoaba area council	DA
357.	Relocation of refuse dump site	Dadiesoaba					2000.00	-	Dumping site relocated	IGF	-	Dadiesoaba area council	DA
358.	Creation of revenue post	Dadiesoaba					400.00	-	Revenue post constructed	IGF	-	Dadiesoaba area council	DA
359.	Organization of communal labour	Mehame and Dadiesoaba					1200.00	-	Communal labour organised	IGF	-	Dadiesoaba area council	DA
360.	Fixing of damage bridge	Mehame & dadiesoaba					150.00	-	Damaged bridge fixed	IGF	-	Dadiesoaba area council	DA
361.	Construction of pond	Mehame					450.00	-	Pond constructed	IGF	-	Dadiesoaba area council	DA
362.	Regularization of information centers	Council wide					300.00	-	Information centers regularised	IGF	-	Dadiesoaba area council	DA
363.	Fixing of faulty borehole	hwidiem					450.00	-	Boreholes repaired	IGF	-	Hwidiem area council	DA
364.	Fixing of foot bridge	dormaa					300.00	-	Foot bridge fixed	IGF	-	Hwidiem area council	DA
365.	Formation of community watch dog committee	Council wide					300.00	-	Community watch dog committee formed	IGF	-	Hwidiem area council	DA
366.	Issues of stray animals	Amanfrom					300.00	-	Pond constructed	IGF	-	Hwidiem area council	DA
367.	Communal labour(clean up exercise Hwidiem cemetery)	Hwidiem					200.00	-	Communal labour organised	IGF	-	Hwidiem area council	DA
368.	Purchasing of items to strengthen watch dog committee	Council wide					1,800.00	-	Watch dog committee strengthen	IGF	-	Hwidiem area council	DA

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
369.	Fixing of potholes	Hwidiem round about					300	-	Potholes fixed	IGF	-	Hwidiem area council	DA
370.	Provision of office logistics for the office	nkaseim					1500.00	-	Logistics provided	IGF	-	Nkaseim area council	MIS and procurement unit
371.	Organization of communal labour	nkaseim					800.00	-	Communal labour organised	IGF	-	Nkaseim area council	DA
372.	Provision of dustbins at the market place	nkaseim					1200.00	-	Dustbins provided	IGF	-	Nkaseim area council	DA
373.	Evacuation of refuse dump	Nksaseim and nkrankrom					450.00	-	Refuse dump evacuated	IGF	-	Nkaseim area council	DA
374.	Creation of an enclosed space to keep skip containers	nkasem					400.00	-	Enclosed space created	IGF	-	Nkaseim area council	Works department
375.	Purchasing of items to strengthening watch dog	Council wide					1,200.00	-	Items to strengthening watch dog purchased	IGF	-	Nkaseim area council	Assembly members
375.	Formation of farm based organization	Council wide					500.00	-	Farm based organization formed	IGF	-	Nkaaseim area council	Assembly members
376.	Evacuation of dum	konkontreso					700.00	-	Dum evacuated	IGF	-	Acherensuah area council	Envt health init
378.	Repair of boreholes	pampaso					400.00	-	Borehole repaired	IGF	-	Acherensuah area council	Works dept
379.	Collection of burial fees	acherensua					300.00	-	Burial fee collected	IGF	-	Nananom	DA
380.	Education on fertilizer used by farmers	acherensuah					200.00	-	Education on fertilizer used done	IGF	-	Acherensuah area council	MOFA

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies		
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.	
							IGF (GH¢)	Others (GH¢)						
381.	Repair of street lights	Pampaso/kon kontreso					3,000.00	-	Streetlights repaired	IGF	-	Acherensuah area council	DA	
382.	Organization of communal labour	acherensuah					450.00	-	Communal labour organised	IGF	-	Acherensuah area council	Nanano m	
383.	Formation of farm based organization	Council wide					340.00	-	Farm based organizationformed	IGF	-	Acherensuah area council	MOFA	
SUB TOTAL														
GRAND TOTAL														