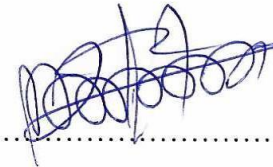


STATEMENT OF APPROVAL OF 2023 ANNUAL ACTION PLAN

The general assembly of the Asutifi south district assembly sat and deliberated thoroughly on the Annual Action Plan for 2023 and approved it for implementation on Wednesday, 26th October, 2022 at the District Assembly Hall, Bronikrom.

DATE:

26/10/22



(DISTRICT CHIEF EXECUTIVE)

DATE:

26/10/2022



(PRESIDING MEMBER)

ASUTIFI SOUTH DISTRICT ASSEMBLY

ANNUAL ACTION PLAN FOR 2023

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1 st	2 nd	3 rd	4 th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
Development Dimension: Economic Development													
1.	Hold stakeholders forum on fee fixing Resolution	Hwidiem					12,400.00	-	Stakeholders forum on fee fixing resolution organized	IGF	DACF	DA	NCCE ISD Training Consultants
2.	Renovation of central administration block ,DCE residents, MIS,SWO,DBA and DEHE residents.	Hwidiem					191919.90	-	Renovation of bagalows done	-	DACF	DA	works
3.	Maintenance and installation of 80No metal street light pole with Led bulbs.	Dadiesoaba,Nkaseim, Nkrankrom,Konkонтreso, Broiyaya. Hwidiem											
4.	Organize Quarterly meetings with revenue collectors	Hwidiem					4,300.00	-	Quarterly meetings with revenue collectors Organized	IGF	-	DA	-
5.	Organise revenue mobilisation education	District Wide					10,000.00	-	Revenue mobilisation education organised	IGF	-	Revenue Task Force	TA Assembly Members
6.	Prepare and submit Financial Reports	Hwidiem					5,000.00	-	Financial Report Prepared and Submitted	IGF	-	DA	RCC
7.	Organize Farmers Day	District Wide					10,000.00	30,000.00	Farmers day organised	IGF	DACF	Dept. of Agric	DA, TA
8.	Support for Government Priority Programmes (PFJ and PERD)	District Wide					-	200,000.00	Government Priority Programmes supported	-	DACF	Dept. of Agric	DA
9.	Train staff on gender mainstreaming in Agriculture	District Wide					-	2,638.00	Staff trained in gender mainstreaming activities in agriculture	-	MAG	Dept. of Agric	DA/GENDE R
10.	Embark on DDOs Field Monitoring Exercise	District Wide					-	12,800.00	DDOs Field Monitoring Exercises carried out	-	MAG	Dept. of Agric	DA
11.	Complete Construction of 1No. Irrigation Facility	Hwidiem					-	165,144.25	1No. Irrigation Facility constructed	-	DACF	Dept. of Agric	DA FBOs
12.	Purchase utility	Hwidiem					-	1,050.00	Utility purchased	-	MAG	Dept of Agric	-

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
							Indicative Budget		Output Indicators				
			1 st	2 nd	3 rd	4 th	IGF (GH¢)	Others (GH¢)		IGF (GH¢)	GoG/Others	Lead	Collab.
13.	Purchase stationery	Hwidiem					-	3,000.00	Stationery purchased	-	MAG	Dept. of Agric	-
14.	Purchase fuel for official vehicle	Hwidiem					-	10,907.00	Fuel for official vehicle purchased	-	MAG	Dept. of Agric	-
15.	Purchase insurance and road worthy	Sunyani						3,000.00	Insurance and road worthy purchased	-	MAG	Dept. of Agric	-
16.	Maintenance of service official vehicle	Kumasi					-	10,000.00	Official vehicle maintained	-	MAG	Deppt. Of Agric	
17.	Purchase veterinary equipment	Hwidiem					-	590.00	Veterinary equipment purchased	-	MAG	Dept. of Agric	
18.	Conduct annual crop survey	District wide					-	10,000.00	Annual crop survey conducted	-	MAG	Dept. of Agric	
19.	Participate in Regional RELC	Goaso					-	400.00	Participated in Regional RELC	-	MAG	Dept. of Agric	
20.	Participate in Regional Technical Review meeting	Goaso					-	800.00	Participated in Regional Technical Review meeting	-	MAG	Dept. of Agric	
21.	Organise Technical Review meeting	Hwidiem					-	4,000.00	Technical Review meeting organised	-	MAG	Dept. of Agric	
22.	Unit heads Monitoring	District wide					-	14,000.00	Unit Heads monitored	-	MAG	Dept. of Agric	
23.	Conduct GAPS Demonstration	District wide					-	4,000.00	GAPS Demonstration conducted	-	MAG	Dept. of Agric	
24.	Organise Zonal RELC	District wide					-	3,000.00	Zonal RELC organised	-	MAG	Dept. of Agric	
25.	Organise District RELC	Hwidiem					-	4,000.00	District RELC organised	-	MAG	Dept. of Agric	
26.	Home and Farm Visit	District wide					-	26,400.00	Home and farm visited	-	MAG	Dept. of Agric	
27.	Empower 30 women on non-traditional (farming, mushroom and snail production)	District					-	2,500.00	30 women on non-traditional (farming, mushroom and snail production) empowered	-	MAG	Dept. of Agric	
28.	Train 2 women groups by supporting them with inputs and intensive extension delivery on vegetable production	District wide					-	3,000.00	2 women groups trained	-	MAG	Dept. of Agric	
29.	Train 30 women on livelihood programs (soap making, soya milk making)	District wide					-	2,500.00	30 women trained on livelihood programs	-	MAG	Dept. of Agric	

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
							Indicative Budget		Output Indicators				
			1 st	2 nd	3 rd	4 th	IGF (GH¢)	Others (GH¢)		IGF (GH¢)	GoG/Others	Lead	Collab.
30.	Train farmers on crop rotation and its benefit	District Wide						2,500.00	Farmers trained on crop rotation and its benefit	-	MAG	Dept. of Agric	
31.	Field day	Hwidiem					-	2,500.00	Field day	-	MAG	Dept. of Agric	
32.	Organize food bazzar to promote local rice and other local food ingredient for balance diet	Hwidiem					-	5000.00	Farmer houtholds,eat balance diet	-	GOG	Dept of Agric	-
33.	Distribute extension materials to farmers	District wide					-	2000.00	Farmers get information on arrival commodities	-	GOG	Dept of Agric	-
34.	Conduct training on proper records keeping	hwidiem					-	4000.00	Train FBP on how to keep proper records	-	GOG	Dept of Agric	-
35.	Conduct training for youth in Agriculture	District wide		-			-	3000.00	Report monitoring report, training Attendance, Pictures	-	GOG	Dept of Agric	-
36.	Organize meeting for processing firms	District wide					-	3000.00	Report training attendance pictures	-	GOG	Dept of Agric	LED/GEA
37.	Conduct training on cost benefit analysis for processors	district Wide					-	3000.00	Farmers to be trained on market oriented ventures	-	GOG	Dept of Agric	LED/GEA
38.	Conduct training for farmers on bee keeping	District wide					-	5000.00	Farmers will be trained on honey extraction and handling	-	GOG	Dept of Agric	-
39.	Monitoring of FAW infestation	District wide					-	5000.00	Sensitizing farmers on FAW infestation	-	GOG	Dept of Agric	-
40.	Monitoring on performance coconut seedlings	District wide					-	3000.00	Seedling performance	-	GOG	DEPTof agric	DA
41.	Train 2 women FBO on how to make liquid soaps ,shower gel and para zone	District wide					-	7000.00	Women will be trained on soap preparation	-	GOG	Dept of Agric	GEA/GENDER/LED
42.	Procurement of coconut seedlings/PERD	District wide					-	200,000.00	Coconut seedlings procured	-	GOG	DA	Dept of agric
43.	Educate farmers on the need to form co-operative societies	District wide					-	6,000.00	Education on farmers to form coperatives done	-	GOG	DoC	DEPT OF AGRIC
44.	Organizing training workshops for the already existing co-operative societies	District wide					-	5,000.00	Training workshop done	-	GOG	DoC	DA
45.	Reviving old co-operative societies that are declining	District wide					-	5,000.00	Old coperative societies revived	-	GOG	DoC	BAC
46.	Creating co-operative credit unions	District wide					-	10,000.00	Co-operative society unions created	-	GOG	DoC	DA
47.	Construction of Dam	Hwidiem, kwasuso, Anunum.					-	1,000,000	3 No Dam constructed	-	GPSNP 2/DACF/	Dept of Agric	DA

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
							Indicative Budget		Output Indicators				
			1 st	2 nd	3 rd	4 th	IGF (GH¢)	Others (GH¢)		IGF (GH¢)	GoG/Others	Lead	Collab.
										DONOR			
48.	Planting of trees/CCMI/tree crop establishment.	Hwidiem,Acherensuah,Nkaseim, Dadiesoba, Mehame					-	1,000,000	Climate change mitigation intervention tress planted	-	GPSNP 2/DONOR	Dept of Agric	DA
49.	Construction of 10km feeder roads	Sunkwa-tenso-onwe-dinkyin. Acherensuah - Asuhyia					-	1,000,000	10 km feeder roads constructed	-	GPSNP 2/DONOR	DWE	DA
50.	Complete construction of 1No. AMSEC	Hwidiem					-	20,000.00	1No. AMSEC constructed	-	DACF	DA	Dept. of Agric
51.	Complete construction 10No. Lockable Market Stores	Hwidiem New Market					-	284,203.07	10No. Lockable Market Stores constructed	-	DPAT	DA	TA Traders Association
52.	Ghana Economic transformation Project (GETP)	District wide					-	100,000.00	Sizable number of employment	-	GOG/GEA	BAC	DA
53.	Ghana job and skill project(GJSP)	District wide					-		Reduce unemployment	-	World/bank	BAC	DA
54.	You start	District wide					-		Developed local economy	-	GOG	BAC/LED	DA
55.	NVTI Examination	District wide					-	5,000.00	Value addition to growth and profit	-	CLIENTS	BAC	DA
56.	Women entrepreneurs rise (WErise)	District wide					-		Create women entrepreneurs	-	Plan Ghana	BAC	BAC/GENDER
57.	Counselling and follow-up	district					-	8,000.00	Value addition to growth and profit	-	DA	BAC	DA
58.	Internship							10,000.00	Value added	-	DA	BAC	DA/clients
59.	Organise 2 business forums(led)_	District wide					-	20,000.00	2 business forum organised	-	DACF	BAC/LED	DA
60.	Support to businesses	District wide						50,000.00	Develop local economy	-	DACF	BAC/LED	DA.
61. 14.	Identification OF EXISTING and potential tourist attractions	District wide (Mmoseaso)					-	5,000.00	Tourist site identified		GoG	CNC	DA
62.	Drama fest in second cycle school	District wide					-	5,000.00	Drama fest organised	-	GOG	CNC	GES
63.	SCHOOL CULTURAL ORIENTATION	DISTRICT WIDE					-	5,000.00	SCHOOL CULTURAL ORIENTED	-	GOG	CNC	GES
64.	WORKSHOP FOR VARIOUS ARTICS GROUPS	DISTRICT WIDE					-	5,000.00	WORKSHOP FOR VARIOUS ARTISTIC	-	GOG	CNC	BAC

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
							Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
			1 st	2 nd	3 rd	4 th	IGF (GH¢)	Others (GH¢)					
									GROUPS DONE				
65.	THEATER FOR DEVELOPMENT ON SOCIAL AND HEALTH ISSUES	DISTRICT WIDE					-	2,000.00	THEATER DONE	-	GOG	CNC	GHS
66.	CHURCH CULTURAL ORIENTATION	DISTRICT WIDE					-	2,000.00	CHURCH CULTURAL ORIENTED	-	GOG	CNC	CHURCHES
Sub-Total:							41,700.00	476,,157.99					
Development Dimension: Social Development													
67. 6 5 .	Provide support to 50 PWDs in four (4) communities	Hwidiem Dadiesoaba Nkaseim Acherensua						102,000.00	50 PWD supported with funds for education and medicals and economic tools	-	DACF	SW	DA
68. 1 6 .	Monitor the activities of 17 day care centers	District wide						2,000.00	Activities of 17 day center were dully supervised	-	GOG	SW	DA
69. 1 7 .	Monitor the activities of 100 PWDs in four communities	Hwidiem Acherensua Nkasiem Mehame Nkwanta						12,000.00	Activities of 100 PWD monitored	-	DACF/G OG	SW	DA, GES, GHS
70. 1 8 .	Undertake child protection education in four communities	Dadiesoaba Hwidiem Mehame Acherensua						5,500.00	Four (4) communities sensitized on child promotion and protection issues	-	GOG/ OTHERS	SW	DA
71.	Provide support to six (6) victims of Domestic Violence	Four Area Councils					500.00	2,000.00	Victims of domestic violence supported	IGF	GOG	SW	DOVSU, DA
72. 1 9 .	Organize 20 case work with families	Bronikrom					1,000.00	-	Resolution on all cases reported	IGF	-	SW	DA
73. 2 0 .	Provide shelter and support to vulnerable people	Hwidiem					-	4,000.00	Vulnerable admitted and support at Transitional Home	-	DACF/ GOG	SW	DA, FMC, BAC
74. 2 1 .	Organise entrepreneurial skills training for 50 PWD from 5 communities	Hwidiem Dadiesoaba Nkasiem Acherensua Mehame					-	8,281.87	50 PWDs trained with practical skills	-	DACF	SW	
75. 2	Conduct needs assessment for	Hwidiem					-	10,000.00	Needs of 50 PWD	-	DACF	SW	DA

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
							Indicative Budget		Output Indicators				
			1 st	2 nd	3 rd	4 th	IGF (GH¢)	Others (GH¢)		IGF (GH¢)	GoG/Others	Lead	Collab.
2	100 PWDs in four communities	Dadiesoaba Nkasiem Acherensua							assessed				
76.	2 3 Update data on PWDs in the District	4 Area Council					-	3,000.00	PWD data updated	-	DACF	SW	ASSEMBLY MEMBERS
77.	Undertake hospital welfare for five (5) people	Four Area Council					2,000.00	-	Hospital welfare carried out	IGF	-	SW	DA, HEALTH CARE CENTER
78.	Facilitate the registration and renewal of NHIS premium for 5000 indigents, PWDs and LEAP beneficiaries	4 Area Council					-	3,500.00	5000 indigents assisted to renew their premium on the NHIS	-	DACF/ OTHERS	SW	NHIA, DA
79.	Supervise activities of 10 CBOs and NGOs	District Wide					2,000.00	-	Activities of CBOs and NGOs supervised	IGF	-	SW/CD	DA
80.	Organise stakeholder engagement on social protection	Four Area Council					1,000.00	1,200.00	Stakeholders engagement organised	IGF	OTHERS	SW/CD	DA
81.	2 5 Mobilize 659 LEAP beneficiary households to receive 6 cycles payment of LEAP Grant in 26 communities	Hwidiem, Acherensua, Konkontreso, Dorma, Bronikrom, etc					-	2,000.00	659 LEAP beneficiary households mobilized to receive 6 cycles LEAP Grants		DACF	SW/CD	DA, CFP
82.	Procurement of Office equipment	Bronikrom					-	6,300.00	Laptop and modem purchased	-	OTHERS	SW/CD	DA
83.	2 6 Support Ghana Health Service to embark on programmes; Malaria, HIV/AIDS, Immunization, nutrition and other related programmes	District Wide					10,000.00	10,000.00	Ghana Health Service supported to embark on programmes; Malaria, HIV/AIDS, Immunization, nutrition and other related programmes	-	DACF	GHS	DA
84.	Train Staff in Identified areas of weakness	District Wide					-	50,000.00	90% of staff received at least one in-service training	-	GoG/DA	GHS	DA
85.	Retain and empower quality assurance teams in all the health facilities	District wide					-	10,000.00	80% of facilities have quality assurance teams	-	GoG/DA	GHS	DA

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
							Indicative Budget		Output Indicators				
			1 st	2 nd	3 rd	4 th	IGF (GH¢)	Others (GH¢)		IGF (GH¢)	GoG/Others	Lead	Collab.
86.	Supervision of health facilities	District Wide					-	16,000.00	100% of facilities received at least three visits by supervisors from the district	-	GoG/DA	GHS	DA
87.	Training of midwives on skilled delivery, CAC and Helping babies breath	District Wide					-	70,000.00	Reduction in maternal and infant death	-	GoG/DA	GHS	DA
88.	Organize community durbars	District Wide					-	60,000.000	24 community durbars held	-	GoG/DA	GHS	DA
89.	Equip CHPs compounds with basic medical equipment	District wide					-	100,000.00	OPD per capita of 0.1 in the CHPs communities	-	GoG/DA	GHS	DA
90.	Conduct Bi-annual nutrition surveillance of children under five/adults	District Wide					-	30,000.00	50% of children under five/ adult assessed	-	GoG/DA	GHS	DA
91.	Train all clinical staff in IMCI	District Wide					-	15,000.00	Three Clinical Staff in each facility trained in IMCI	-	GoG/DA	GHS	DA
92.	Compile community register of children 0-11 months	District Wide					-	10,000.00	EPI drop out reduced to 5%	-	GoG/DA	GHS	DA
93.	Organise child health promotion week	District Wide					-	19,500.00	ITNs distributed to 50% of target children Vitamin A supplementation improved, defaulters traced.	-	GoG/DA	GHS	DA
94.	Hold quarterly meetings with in-charges	District Wide					-	8,000.00	At least 80% of in-charges will be oriented	-	GoG/DA	GHS	DA
95.	Hold DHC Meeting	District Wide					-	8,000.00	100% of scheduled DHC meeting	-	GoG/DA	GHS	DA
96. 30.	Hold 4 community durbars and screening on communicable and non-communicable diseases	District Wide					12,600.00	-	4 community durbars and screening on communicable and non-communicable diseases held	IGF	-	GHS	DA TA NGOs CBOs FBOs
97. 27.	Construct 2No. Weighing Centres	Nkrankrom Hwidiem Zongo					-	140,000.00	2No. Weighing Centres constructed	-	DACF	DA	GHS

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
							Indicative Budget		Output Indicators				
			1 st	2 nd	3 rd	4 th	IGF (GH¢)	Others (GH¢)		IGF (GH¢)	GoG/Others	Lead	Collab.
98.	2 8 Complete construction of 1No. CHPS Compound	Mehame					-	46,929.65	1No. CHPS Compound constructed	-	DACF	DA	GHS
99.	2 9 Furnish Konkontreso CHPs compound with Basic equipment	Konkontreso					-	80,000.00	Functionality of Konkontreso CHPs compound	-	DACF	DA	GHS
100.	Construction of 1N0 administrative block for regional health directorate	Bronikrom Hwoediem					-	-	Regional health directorate office constructed	-	GOG	+	GHS
101.	Construction of 2No senior staff accommodation for Ahafo regional health directorate.	Bronikrom hwi diem					-	-	2 senior staff accommodation constructed	-	GOG	NATIONAL	GHS
102.	Construction of 1No. 3Unit Ward (Male, Female and Children) with 1No. Consulting Room, 1No. Laboratory, 1No. Nurse Changing Room and 6No. Washroom Facilities and 10No. HTO3 Manual Hospital Beds at Nkasiem	Nkasiem					-	579,763.06	Male, female and children ward constructed	-	DDF	DA	GHS
103.	Procurement of theater bed ,ceiling theatre lamp and air condition	Dadiesoaba health center						119,720.00	Theatre bed,ceiling ,theatre lamp and air condition procured	-	DDF	DA	GHS
104.	Community education on NHIS	District wide					-	3000.00	Education on NHIS conducted	-	GOG	NHIA	Radio Stations, Information Centers, DA
105.	Community special registration	Dadiesoaba Nkasiem Acherensua					-	1000.00	Special registration conducted	-	GOG	NHIA	DA
106.	Community Durbars(6 durbars)	Selected communities					-	20,000.00	Members educated	-	GOG	NHIA	Da
107.	Community house education, registration and renewal	District Wide					-	6,000.00	House to house education, registration and renewal conducted	-	GOG	NHIA	DA
108.	Healthcare providers engagement and monitoring	All Health Centres					-	15,000.00	Engagement and monitoring conducted	-	GOG	NHIA	DHD, DA
109.	Stakeholders Meeting	Hwidiem					-	7,500.00	Stakeholders engagement done	-	GOG	NHIA	Heads of Department and Unit

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
							Indicative Budget		Output Indicators				
			1 st	2 nd	3 rd	4 th	IGF (GH¢)	Others (GH¢)		IGF (GH¢)	GoG/Others	Lead	Collab.
110.	Engagement with Assembly Members	4 Electoral areas					-	2000.00	Meetings done	-	GOG	NHIA	DSW, DA
111.	School feeding registration	Selected Primary Schools					-	2000.00	Schools registration done	-	GOG	NHIA	DSW, GES, DA
112.	Indigents Registration	Selected Communities					-	2000.00	Indigents registration done	-	GOG	NHIA	DSW, DA
113.	Institutional registration and education	Selected institution					-	1000.00	Organised group/SHS/Nursing/ registration and education conducted	-	GOG	NHIA	DA, GES
114.	Staff Durbar	Hwidiem					-	3000.00	Staff durbar organised	-	GOG	NHIA	NHIA
115.	Management meetings	Hwidiem					-	3000.00	Head/ Regional office and Management meetings held	-	GOG	NHIA	NHIA
116.	Train and educate the public on road traffic collisions, medical emergencies(maternal emergencies, child health/emergencies, emergency preparedness, trauma, domestics emergencies, industrial emergencies) and the role of the National Ambulance Service	District wide					4,000.00	-	Education and training delivered	IGF	-	Ghana Ambulance Service	DA NCCE
117.	Extension of Office Accommodation	Hwidiem							Office accommodation extension provided	IGF	-	DA	Ghana Ambulance Service
118.	Support for District Education Programmes; STME, Mock Exams, My First Day At School etc	District Wide					20,000.00	30,000.00	Ghana Education Service supported to embark on its programmes	IGF	DACF	GES	DA
119.	Facilitate the expansion of School Feeding Programme to cover more schools	District Wide					3,000.00	-	School Feeding Programme extended to other schools	IGF	-	DA	SFP Secretariat GES
120.	Support for Needy but Brilliant Students, Scholarship etc	District Wide					-	20,000.00	Need but Brilliant Students supported to continue their education	-	MPs CF DACF	DA	GES
121.	Complete Construction of 1No.	Mankesim					-		1No. 6 Unit classroom	-	DACF	DA	GES

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
							Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
			1 st	2 nd	3 rd	4 th	IGF (GH¢)	Others (GH¢)					
	6-Unit classroom block with ancillary facilities and 1No. 4-Seater KVIP latrine							63,202.00	block with ancillary facilities and 1 No. 4 Seater KVIP latrine Constructed				
122.	Complete Construction of 1No. 3-Unit classroom block with ancillary facilities and 1No. 2-Seater KVIP latrine	Kwakunyuma					-	86,583.00	1No.3-Unit classroom block with ancillary facilities and 1 No. 2 Seater KVIP latrine Constructed	-	DACF	DA	GES
123.	Complete Construction of 3-Unit Classroom Block with office store, computer laboratory and 2-Seater toilet	Mehame					-	42,226.15	1No. 3Unit classroom block with ancillary facilities Constructed	-	DACF	DA	GES
124.	Construct 1No. 4-Unit Classroom Block with office store, and the supply of 120 pieces of dual desk	Amanfrom					-	305,370.87	1No. 4-Unit Classroom Block with office store, and the supply of 120 pieces of dual desk constructed	-	DDF	DA	GES
125.	600 pieces of mono desk and 70 pieces of teachers table and chairs	District wide					-	210,000.00	800 pieces of dual desk, 600 pieces of mono desk and 70 pieces of teachers table and chairs procured and distributed	-	DDF	DA	GES
126.	Complete Construction of 1No. 3-Unit Classroom Block with 3 Bedroom Accommodation	Dadiesoaba Girls Model School					-	56,334.726	1No. 3-Unit Classroom Block with 3 Bedroom Accommodation completed	-	DDF	DA	GES
127.	Complete construction of 3-Storey Teachers Accommodation	Acherensua SHS					-	1,100,000.00	3-Storey Teachers Accommodation completed	-	Kuwait High Commission	DA	GES
128.	Complete construction of 1No. 6-Unit Classroom Block with Ancillary Facilities	Hwidiem Presby Primary					-	200,000.00	No. 6-Unit Classroom Block with Ancillary Facilities completed	-	GETFund	DA	GES
129.	Complete construction of 1No. 6-Unit Classroom Block with Ancillary Facilities	Hwidiem SHS					-	200,000.00	No. 6-Unit Classroom Block with Ancillary Facilities completed	-	GNPC	DA	GES
130.	Complete Construction of 1No. 3-Unit Classroom Block with office store, computer laboratory	Nkaseim D/A					-	180,000.00	1No. 3Unit classroom block with ancillary facilities Constructed	-	DACF	DA	GES

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
							Indicative Budget		Output Indicators				
			1 st	2 nd	3 rd	4 th	IGF (GH¢)	Others (GH¢)		IGF (GH¢)	GoG/Others	Lead	Collab.
	and 2- Seater toilet and 90 pieces of dual desk												
131.	Complete Construction of 2No. 2-Unit KG block with ancillary facilities	Dadiesoaba, Onwe					-	230,000.00	2No. 2Unit KG blocks with ancillary facilities constructed	-	DACF/G ETFUND	DA	GES
132.	Rehabilitate 1No. Teachers Quarters	Kwakunyuma					-	85,000.00	1No. Teachers Quarters rehabilitated	-	DACF	DA	GES
133.	Orientation of newly trained teachers	Hwidiem					-	5,000.00	One orientation workshop organised	-	-	GES	GNAT
134.	Organisation of District Performance Test	Hwidiem					-	3,000.00	One District Performance Test Conducted	-	-	GES	DA
135.	Organisation of District Super Mock	All JHS Schools in the District					-	12,000.00	1 Super mock conducted	-	-	GES	DA
136.	Renovation of Oseikrom Basic School Toilet Facility	Oseikrom					-	-	Toilet facility renovated	-	-	DA	GES
137.	Construct 1No. 4-Unit single room self-contained teachers quarters	Mmoseaso, Tenso and Kwanteng					-	1,080,000.00	1No. 4-Unit single room self-contained teachers quarters constructed	-	DACF	DA	GES
138.	Construction of 3 unit classroom block	Subriso					-	360,000.00	3 unit classroom block constructed	-	DACF	DA	GES
139.	Construction of 1NO. 3unit classroom block with staff common room,computer lab,office and stores and supply of furniture and 3 bay urinary with change room.	Acherensua					-	473,755.00	3unit nclassroom block constructed	-	DACF	DA	GES
140.	Procurement of 1733 dual Desk	District wide					-	606550.00	Dul desk procured	-	DDF	DA	GES
141.	Construction of 1No. girls dormitory	Dadiesoaba					-	360,000.00	Girls dormitory constructed	-	Donor funds	Shirl bed	DA
Sub Total:							56,300.00	6,640,231.35					
Development Dimension: Environment, Infrastructure and Human Settlements													
142.	Procure sanitary tools for the unit	District wide					30,000.00	-	Sanitary tools Procured and distributed to all sub-station officers	IGF	-	EHU	DA
143.	Pay compensation for acquired land for final disposal of waste	Hwidiem					-	11,000.00	Land for final Disposal site procured and documented	-	DACF	DA	DA, EHU

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
							Indicative Budget		Output Indicators				
			1 st	2 nd	3 rd	4 th	IGF (GH¢)	Others (GH¢)		IGF (GH¢)	GoG/Others	Lead	Collab.
144.	Conduct food vendors medical screening and education	District wide					6,500.00	-	Food vendors medically screened and education conducted	IGF	-	EHU	DA
145.	Educate 50 basic schools on school health and conduct school health inspection	District wide					2,700.00	-	50 basic schools educated on school health	IGF	-	EHU,	GES,GHS, CWSA, DA
146.	Procure 4 slashes /mower	Hwidiem SHS/Acherensua SHS					-	20,000.00	4slashes/mower procured		DACF	EHU	DA/GES
147.	Updating district DESSAP for environmental health unit	District wide					10,050.00	-	DESSAP documented	IGF	-	DPCU	DA
148.	Organise school debate	District wide					12,000.00	-	Debate for 20 JHS and 2 SHS organized	IGF	-	EHU	GHS, GES, DA
149.	Create liquid waste dump	Hwidiem					26,000.00	1	Liquid waste dump site constructed	IGF	-	EHU	DA
150.	Enforce landlords/ladies to construct and use an approved latrines in their houses	District Wide					-	2,850.00	Household latrines construction enforced	-	DACF	EHU	Assembly Members, Traditional Authorities, Landlords/ladies. Building Inspectorate
151.	Train environmental health staffs on CLTS programme	District Wide					-	4,000.00	CLTS training conducted for environmental health staff	-	DACF	EHU	DA
152.	Evacuate 5 No. unapproved refuse dumps	Nkaseim Acherensua Hwidiem					-	190,000.00	5 No. refuse dumps evacuated	-	DACF	EHU	Zoomlion, DA
153.	Hold 30 community durbars on sanitation programmes	District Wide					-	7,000.00	30 community durbars on sanitation held	-	DACF	EHU	GHS, CWSA DA
154.	Conduct regular routine inspection of 3,000 premises	District Wide					-	3,400.00	Routine Premises inspection for 3,000 premises conducted	-	DACF	EHU	Sanitation Guides, DA
155.	Fumigate mosquito/insect prone areas and refuse dumps	District wide					-	15,000.00	Mosquito/Insect prone areas fumigated	-	DACF	EHU	Zoomlion Co. Ltd, DA
156.	Organize communal clean up exercise	District wide					-	16,000.00	Clean-up exercises for 30 communities conducted	-	DACF	EHU	Zoomlion C. Ltd., AMs, CLs, DA
157.	Celebration of world toilet Day, 19 th November.	Hwidiem					5,600.00	-	World Toilet day celebrated	IGF	-	EHU	DA

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
							Indicative Budget		Output Indicators				
			1 st	2 nd	3 rd	4 th	IGF (GH¢)	Others (GH¢)		IGF (GH¢)	GoG/Others	Lead	Collab.
158.	Celebration of world environment day, 5 th June.	Hwidiem					5,600.00	-	World environmental day celebrated	IGF	-	EHU	DA
159.	Gazetting of bye-Laws	Hwidiem					15,000.00	-	Bye-Laws on Public Health Gazetted	IGF	-	DA	EHU
160.	Facilitate the construction of 4No. slaughter houses	Hwidiem, Acherensua, Nkaseim, Dadiesoaba					-	400.000.00	4No. Slaughter houses constructed	-	DACF	DA	EHU
161.	Education on protecting the environment against indiscriminate bush fires	District wide						2,000.00	Education on protecting the environment against indiscriminate bush fires organised.			NCCE	GNFS EHU DA
162.	Sensitization on destructive fires in household and at workplaces	Hwidiem Nkaseim Dadiesoaba Acherensua						2,000.00	Sensitization campaign organised			NCCE	GNFS DA
163.	Sensitization on practicing good sanitation in the community and workplace	District wide						2,000.00	Sensitized campaign organised		GOG	NCCE	DA
164.	Education on promoting peace and unity in communal and national developments	District wide						2,000.00	Education on peace and unity in development organised		GOG	NCCE	GPS
165.	Education on child neglect and marriage, child labour and teenage pregnancy	District wide						1,500.00	Education on child neglect and marriage, child labour and teenage pregnancy organised		GOG	NCCE	SW/CD DEPT. CHRAJ
166.	Sensitization on the effects of corruption on our society and national development	District wide						1,500.00	Sensitization on security vigilance in the community organised		GOG	NCCE	CHRAJ
167.	Sensitization on security vigilance in the community	District wide						2,000.00	Sensitization on security vigilance in the community organised		GOG	NCCE	GPS DA
168.	Sensitization on cyber security and internet fraud	District wide						3,000.00	Sensitization on cyber security and internet fraud organised		GOG	NCCE	GPS DA
169.	Organize training programme for environmental protection volunteers	District Wide					18,000.00	-	Training for Environmental Protection Volunteers conducted	IGF	-	EHU,GH S,GES	DA
170.	Environmental protection	District Wide					500.00	15,000.00	Environment protected	-	DACF	EHD	66
171.	Routine maintenance activities :	Selected					50,000.00	816,666.00	25km length of feeder	IGF	ROAD	feeder	works /Unit

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
							Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
			1 st	2 nd	3 rd	4 th	IGF (GH¢)	Others (GH¢)					
	clearing, Reshaping, Ditching cleaning, culvert cleaning of feeder roads(25km)	communities							roads reshaped		FUND/D ACF	Roads	Committees Assembly Members
172.	Pothole patching	District wide						2,333,333.33	Pothole patched		ROAD FUND/D ACF	feeder roads	Works/unit committee/as assembly members
173.	Complete Drilling and Mechanisation of 5No. Boreholes	KwakuNyumamah KwabenaGyan Kwabenakesse Kwanteng Sunkwa(GNFS)					-	150,213.00	5No. Boreholes Drilled and Mechanised	-	DPAT	Works	Unit Committees Assembly Members
174.	Rehabilitate 15No. Boreholes	District Wide					10,000.00	10,000.00	15No. Boreholes rehabilitated	IGF	MPsCF	Works	WATSANs Assembly Members
175.	Construct 5No. Hand Dug Wells	District Wide					-	15,000.00	5No. Hand Dug Wells constructed	-	MPs CF	Works	WATSANs Assembly Members
176.	Maintenance of 10 No. water chamber	Hwidiem							Dumping of refuse prevented			CWSA	
177.	Conduct Water quality test	Hwidiem							Presence of contaminants in water for treatment checked -			CWSA	
178.	Weeding of pump houses and storage tanks	Hwidiem					-	-	Hygienic condition for water production and distribution ensured.	-	-	CWSA	
179.	Chlorination of water	Hwidiem					-	-	Elimination of harmful microbial organisms and odour in water	-	-	CWSA	
180.	Flashing of lines	Hwidiem					-	-	Maintain water quality by removing sediments and stale water from the pipeline	-	-	CWSA	
181.	Washing of storage tank	Hwidiem					-	-	Remove debris, dirt build up in the tank	-	-	CWSA	
182.	80 No. new connection	Hwidiem					-	-	Increase access to potable water	-	-	CWSA	
183.	Regular pipe burst maintenance	Hwidiem					-	-	Prevent infiltration of microbial organisms from contaminating the water in the pipe lines.	-	-	CWSA	

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
							Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
			1 st	2 nd	3 rd	4 th	IGF (GH¢)	Others (GH¢)					
184.	Drilling and Construction of 2No. Mechanized borehole at Bronikrom-Hwidiem Teachers Flat and Konkontreso CHPs Compound.	Hwidiem-Bronikrom, Konkontreso					-	123,254.61	2 mechanized borehole constructed	-	DDF	DA	WORKS
185.	Drilling and mechanization of boreholes	District wide					-		5 no. boreholes mechanised.	-	DDF/DACF	DA	WORKS
186.	Complete Construction of 5No. 20 Seater W.C Toilet	Hwidiem Acherensua Dadiesoaba Nkaseim Ohiatua					-	1,850,000.00	5No. 20-Seater W.C Toilets Constructed	-	MBDA	MBDA	DA MLGDRD
187.	Connect 40 houses to Water Systems in the district	District Wide					-	20,000.00	40 houses connected to Water Systems	-	DACF	WSMTs	DA
188.	Connect 50 houses to the National Electricity Grid	District Wide					-	20,000.00	50 houses connected to the National Electricity Grid	-	DACF	VRA	DA
189.	Electricity connection for the mechanization of boreholes	Nsumama Broniyaya Teacher Boateng Oduro Krom Acherensuah Kwasusu Onwe					-	100,000.00	Boreholes connected to electricity	-	DACF	VRA	DA
190.	Organise annual sensitization programmes to increase awareness on climate change and natural resource management	District Wide					1,000.00	15,000.00	NADMO supported to embark on its activities	IGF	DACF Donor Funds	DA	NADMO EPA Area Council TA, NGOs CBOs
191.	Support Disaster Victims with Relief items	District Wide					15,000.00	-	Disaster Victims support with relief items	IGF	-	NADMO	DA, NGOs, CSOs
192.	Advocate for the involvement of women and other vulnerable in disaster prevention	District Wide					5,000.00	-	Women and other vulnerable groups involved in disaster prevention	IGF	-	NADMO	DA, GENDER/Women Associations
193.	Respond to disaster scenes	District Wide					10,000.00	-	Disaster scenes responded to	-	DACF	NADMO	Security Agencies
194.	Provide care and financial support for vulnerable groups	District Wide						10,000.00	Vulnerable groups support financially	-	DACF	NADMO	DSWCD
195.	Anti-Bush Fire campaign to combat fire and other harmattan related disaster	District Wide					5,000.00	-	Staff knowledge and disaster prevention and management improved	IGF	-	Dept. of Agric/ NADMO	DA GNFS

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
							Indicative Budget		Output Indicators				
			1 st	2 nd	3 rd	4 th	IGF (GH¢)	Others (GH¢)		IGF (GH¢)	GoG/Others	Lead	Collab.
196.	Workshop and training for DVG's	Hwidiem					3,000.00	-	Workshop and training for DVG's organised	IGF	-	NADMO	Resource Person, DA
197.	Organise pre flood clean up exercise in the district	Selected communities					5,000.00	-	Choked gutters desilted or cleaned to allow free flow of water	IGF	-	NADMO	DA
198.	District Afforestation programme/Tree planting	District wide					6,000.00	-	Depleted environment reclaimed	IGF	-	NADMO	Forestry Commission, DA
199.	Organise field visitation to disaster prone areas	District Wide					5,000.00	-	Field visitation organised	IGF	-	NADMO	DA
200.	Conduct quarterly capacity building exercise on climate change and green technology	District Wide					-	5,000.00	Capacity building exercise conducted	-	DACF	NADMO	Resource Persons DA
201.	Organise stakeholders or disaster management meeting	Hwidiem					5,000.00	5000.00	Stakeholders or Disaster Management meeting organised	IGF	DACF	NADMO	DA
202.	Integrate the impact of climate change into sector and district plans	District Wide					540.00	-	Impact of climate change integrated into sectoral and district plans	IGF	-	DA	EPA NADMO
Sub-Total:							140,390.00	2,912,519.00					
GSGDA Thematic Area: Governance, Corruption and Public Accountability													
203.	Organize National Day Celebrations	District Wide					-	50,000.00	National Day celebrations organized	-	DACF	DA	Security services, DADU, GES, GHS
204.	Trained on local governance	Hwidiem					10,000.00	-	Trained on local governance	IGF	-	DA	/HR/RCC/O HLG
205.	To provide logistics for the effective functioning of various Departments and units of the District Assembly	hwidiem					-	20,878.00	Logistics for the effective functioning of various Departments and units of the District assembly provided	-	DDF/DACF	DA	HR/CONSULTANT
206.	Project Management (contract Management and Administration)	Hwidiem					-	4,500.00	Effective project monitoring and evaluation enhanced	-	DDF/DACF	DA	HR/CONSULTANT
207.	Training on minutes writing and reports writing	Hwidiem					-	7,700.00	Trained on minutes writing and report writing	-	DDF/DACF	DA	HR/CONSULTANT

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
							Indicative Budget		Output Indicators				
			1 st	2 nd	3 rd	4 th	IGF (GH¢)	Others (GH¢)		IGF (GH¢)	GoG/Others	Lead	Collab.
208.	Training of records staff on record keeping	Hwidiem					-	3,400.00	Trained records staff and records keeping	-	DDF/DACF	DA	HR/CONSULTANT
209.	Training of revenue collectors on revenue mobilisation(software)	Hwidiem					-	9,800.00	Trained revenue collectors on revenue mobilisation	-	DDF/DACF	DA	HR/CONSULTANT
210.	Training on local government protocols (performance management and government)	Hwidiem					-	8,100.00	Trained on local government protocols	-	DDF/DACF	DA	HR/RCC/OHLG
211.	Organize Staff Durbar	Hwidiem					5,000.00	-	Staff Durbar Organized	IGF	-	DA	RCC
212.	Procurement of Office supplies and Consumables	Hwidiem					3,300.00	-	Office supplies and consumables procured	IGF	-	DA	
213.	Hold statutory and other meetings of the Assembly	Hwidiem					72,000	-	Statutory and other meetings of the Assembly Organized	IGF	-	DA	RCC
214.	Attend 4 No. Seminar/Workshop	Hwidiem					4,000.00	-	4 No. Seminar/Workshop attended	IGF	-	CAD (Pro. Unit)	DA
215.	Travel and transport without official vehicle	Hwidiem					2,000.00	-	Travel and transport supported	IGF	-	CAD	DA
216.	To maintain 2 No. office equipment (Printer, Laptop Computer)	Hwidiem					800.00	-	2No. office equipment maintained	IGF	-	CAD	Proc. Dept. & Stores
217.	Procurement of office stationery (A4 Sheet, Calculator, etc)	Hwidiem					-	2,000.00	Office stationery procured	-	DACF	CAD	Proc. Dept. & Stores
218.	Procure 1No. Printer, 3No. Desktop Computer & Accessories	Hwidiem					-	10,000.00	1 No. Printer, 2No. Desktop Computer & Accessories	-	DACF	CAD	Planning unit, Proc Dept. & Stores
219.	Procure 5No. Swivel chairs, 1No. Comb Binding Machine and 3No. Office Desk	hwidiem					-	12,500.00	5No. Swivel chairs, 1No. Comb Binding Machine and 3No. Office Desk procured	-	DACF	CAD	Proc Dept. & Stores
220.	Workshop training in procurement of goods, works and services for procurement staff	Hwidiem					-	4,500.00	Procurement Staff trained on procurement of goods, works and services	-	DACF	CAD	DA
221.	Preparation of Annual Procurement Plan for the year 2023	Hwidiem					1,000.00	-	Annual Procurement Plan prepared	IGF	-	CAD (Pro. Unit)	Budget Unit and Planning Department

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators				Source of Funding		Implementing Agencies	
							Indicative Budget		Output Indicators					
			1 st	2 nd	3 rd	4 th	IGF (GH¢)	Others (GH¢)		IGF (GH¢)	GoG/Others	Lead	Collab.	
222.	To hold twelve 12 no. tender opening and evaluation meetings (3 for every qtr)	Hwidiem					7,200.00	-	Tender opening and evaluation meetings conducted	IGF	-	CAD(proc.unit)	Dept of the assembly	
223.	To hold twelve (2) special tender committee meetings	Hwidiem					3000.00		Tender committee meetings held	IGF	-	CAD(proc unit)	Dept of the assembly	
224.	To maintain 2no. office Equipment (printer, laptop computer)	Hwidiem					800	-	Office equipment maintained	IGF	-	CAD(proc unit)	Dept of the assembly	
225.	Prepare 2023 DISTRICT ANNUAL ACTION Plan/Composite Budget	Hwidiem					10,000.00	50,000.00	2023 DISTRICT ANNUAL ACTION Plan and Compoiste Budget Prepared	IGF	DACF	DA	RCC, NDPC, LGS	
226.	Prepare and submit monthly, quarterly and annual progress reports	Hwidiem					5,000.00	-	Monthly, Quarterly and Annual Reports prepared and submitted on time	IGF	-	DA	RCC	
227.	Procure Computer Hardware and accessories (including internet and intercom system)	Hwidiem					-	50,100.00	Computer Hard ware and accessories procured	-	DACF/DDF	DA	-	
228.	Organize 2 Public Hearing forum or town Hall Meetings/ social accountability	Hwidiem					8,000.00	5,000.00	Two town hall meetings organised	IGF	DACF	DA	TA, CSO, NGO	
229.	Equip the Client Service Unit	Hwidiem					2,800.00	-	Client Service Unit equipped	IGF	-	DA	-	
230.	Provide logistics for Operations of DPCU and Sub-Structures	District Wide					-	25,000.00	Logistics procured for DPCU	-	DDF	DA	-	
231.	Support with the enactment and enforcement of HIA by-laws	District Wide					-	24,000.00	Climate change awareness in line with the Ghana Cocoa Forest REDD+ programme undertaken	-	(GCFR) Ghana Cocoa Forest REDD+ programme	Forestry Commission	DA	
232.	Support with safeguard advocacy in HIA communities	District Wide					-	4,378.12	Climate change awareness in line with the Ghana Cocoa Forest REDD+ programme undertaken	-	(GCFRP) Ghana Cocoa Forest REDD+ programme	Forestry Commission	DA	

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
							Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
			1 st	2 nd	3 rd	4 th	IGF (GH¢)	Others (GH¢)					
233.	Organise DPCU meetings to invite the HMBs to submit report at the District Assembly Hall	District Wide					-	16,000.00	Climate change awareness in line with the Ghana Cocoa Forest REDD+ programme undertaken	-	(GCFRP) Ghana Cocoa Forest REDD+ programme	Forestry Commission	DA
234.	Undertake climate change awareness in line with the Ghana Cocoa Forest REDD+ programme GCFRP	District Wide					-	16,000.00	Climate change awareness in line with the Ghana Cocoa Forest REDD+ programme undertaken	-	GCFRP Ghana Cocoa Forest REDD+ programme	Forestry Commission	DA
235.	Publication of Documents	Hwidiem					10,500.00	-	Documents Published	IGF	-	DA	MIS
236.	Complete construction of 1 No. 5 bedroom bungalow with 2-Bedroom boys quarters and fence wall for DCE	Hwidiem					-	300,183.00	1 No. 5 bungalow bedroom constructed	-	DACF	DA	-
237.	Construction of a 3-storey office complex	Hwidiem					-	-	3 storey office complex constructed	-	GOG	AHRCC	DA
238.	Construction of 1No 4unit junior staff quarters.	hwidiem					-	-	1no 4unit junior staff quarters constructed.	-	DACF	DA	-
239.	Undertake Projects and Programmes M&E exercises	District Wide					5,000.00	20,000.00	Project Sites visited by DPCU members	IGF	DACF	DA	-
240.	Support for Community Initiated Projects	District Wide					-	140,000.00	Community Initiated Projects supported	-	DACF	DA	TA Area Council
241.	Undertake planning education for all major towns and villages, stakeholders and focal groups on quarterly basis	Acherensuah, hwidiem, Nkaseim, Dadiesoba					1,500.00	1,000.00	Planning education for all major towns conducted	IGF	GOG	DA	PPD, DWD
242.	Hold Spatial Planning Committee and Technical Sub-committee Meetings every month	Hwidiem					12,324.00	-	Technical Sub-committee and Statutory Planning committee meetings organized	IGF	-	DA	PPD, DSPC MEMBERS
243.	To produce local plans for fast growing areas	Hwidiem-Apaaso, Acherensua Nkaseim-Ohiatua, Mehame-Nkwanta					-	8,282.00	Local plans produced	-	GOG	DA	PPD, survey, TA, Stakeholders Local FM

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
							Indicative Budget		Output Indicators				
			1 st	2 nd	3 rd	4 th	IGF (GH¢)	Others (GH¢)		IGF (GH¢)	GoG/Others	Lead	Collab.
244.	Revised and update existing planning scheme	Acherensuah, hwidiem, Nkaseim, Dadiesoba					-	6,000.00	Existing planning scheme updated	-	GOG	DA	PPD,TA
245.	Weekly site inspection for development	District wide					2,500.00	-	Sit inpection conducted	IGF	-	DA	TASK FORCE
246.	Installation of 10 signage post	Hwidiem					8,500.00	-	signage post installed	IGF	-	DA	PPD
247.	Conduct Street Naming exercise in two towns	Hwidiem and Acherensua					-	50,000.00	Street name exercise Conducted in two towns	-	DACF	DA	PPD
248.	To produce structural plans for major towns	Acherensuah, hwidiem, Nkaseim, Dadiesoba					40,000.00	-	Structural plans produced	IGF	-	DA	PPD
249.	Support for security operations	District Wide					-	50,000.00	Security within the district enhanced	-	DACF	Security Services	DA
250.	Road Safety Campaign among motorist	Acherensua					5,000.00		Campaign was organized successfully	IGF		Security services	DA
251.	construction of 1No staff accommodation for police station	Mehame					-	350,0000	Police staff accommodation constructed	-	DACF	DA	Security service
252.	Complete 1No. Police Station	Sienchiem					-	80,000.00	1No. Police Station completed	-	DACF	DA	GPS
253.	Construction of 1No. District Police Command with 6No. Offices, 1No. Mini conference room and 4No. Washrooms with 2 office tables and four chairs at Bronikrom-Hwidiem.	Hwidiem					-	429,818.38	District police command office constructed	-	DDF	DA	GPS
254.	Construction of District court complex	Hwidiem					-	-	District court office constructed	-	GOG	Judicial service	DA
255.	Maintenance , Rehabilitation, Refurbishment and upgrading of existing Assets (Street Lights, Office Equipment, Vehicles,	District Wide					70,000.00	321,000.00	Existing Assets upgraded and/or maintained	IGF	DACF	DA	-

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
							Indicative Budget		Output Indicators				
			1 st	2 nd	3 rd	4 th	IGF (GH¢)	Others (GH¢)		IGF (GH¢)	GoG/Others	Lead	Collab.
256.	Maintain DA and Area Councils Office Equipment	DA & One Area Council Office					3,000.00	40,000.00	Office equipment of DA and Area Council well maintained and in good condition	IGF	DACF	DA	-
257.	Routine Servicing and maintenance of Assembly Grader and other Vehicles	Kumasi/Goaso					20,000.00	50,000.00	Assembly grader and other vehicles maintained	IGF	DACF	DA	-
258.	community mobilization for outreaches	District wide						10,000.00	40 communities mobilized for outreaches		USAID	HFFG	JSI, GHS, DA, TA, Faith based org., DOVVSU, Social Welfare & comty dev, legal aid commission, com'ty members
259.	Health education and screening	District wide						20,000.00	40communities educated and screened		USAID	HFFG	key stakeholders
260.	Community index testing	District wide						20,000.00	26 community visited fot index testing		USAID	HFFG	Key stakeholders
261.	Tracing defaulters back to care	District wide						25,000.00	120 people brought to back care		USAID	HFFG	Key stake holders
262.	Review meeting	District wide						25,000.00	4 meetings held		USAID	HFFG	Key stakeholders
263.	Community level sensitization on climate change and its impacts on livelihoods								Community level on climate change and its impacts on livelihoods sensitized		Action aid		
264.	Training of farmers on seed selection and storage								Farmers on seed selection and storage trained		Action aid		
265.	Support SHWFM to produce local seeds								SHWFM to produce local seeds supported		Action aid		
266.	Organize food fair on world food day								Food fair on world food day organized		Action aid		

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
							Indicative Budget		Output Indicators				
			1 st	2 nd	3 rd	4 th	IGF (GH¢)	Others (GH¢)		IGF (GH¢)	GoG/Others	Lead	Collab.
267.	Organise train on the ILO C190 for the YUWM & Support their in Ahafo Region							Training on the ILO C190 for the YUWM & Support their in Ahafo Region organized		Action aid			
268.	Provide resources for the implementation of 2 action plan of YUWM in Ahafo Region							Resources for the implementation of 2 action plan of YUWM in Ahafo Region provided		Action aid			
269.	GEAP using project citizen concept to provide innovative ways for addressing teenage pregnancy							GEAP using project citizen concept to provide innovative ways for addressing teenage pregnancy done		Action aid			
270.	Organize learning and sharing festival for teenage mothers							Learning and sharing festival for teenage mothers organized		Action aid			
271.	GEAP in collaboration with GES to organize career fairs in five communities							Career fairs in five communities organized		Action aid			
272.	GEAP, COMBAT & YWM campaign against the causes of teenage pregnancies							GEAP, COMBAT & YWM campaign against the causes of teenage pregnancies done		Action aid			
273.	Activista in artistic activism for community sensitization on the need to do away with stigma on pregnant girls' retention and re-entry policy							Sensitization on the need to do away with stigma on pregnant girls' retention and re-entry policy done		Action aid			
274.	Organize school level sensitization on personal hygiene							School level sensitization on personal hygiene organised		Action aid			
275.	Sensitize communities on parental responsibilities							Sensitization on parental responsibilities done		Action aid	Action aid		
276.	Community sensitization on reproductive health and safe motherhood							Community sensitized on reproductive health and safe motherhood		Action aid			
277.	Community sensitization on water preservation							Community sensitized on water preservation		Action aid			

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
							Indicative Budget		Output Indicators				
			1 st	2 nd	3 rd	4 th	IGF (GH¢)	Others (GH¢)		IGF (GH¢)	GoG/Others	Lead	Collab.
278.	Train water and sanitation committee on water management							Water and sanitation committee on water management trained		Action aid			
279.	Reshaping Of Roads(30.00km)	Bossokese, Apotoyiwa, Tembebi, Anunum, Kwabena Gyan, Ayargu, Cocoa Station-Yawkra, Ayargu Nkwanta-Yawkra, Amanfrom, Agyekrom, Hwidiem Town, Dormaa, Acherensua Asuhye(30km)					152,000.00	Reshaping Of Roads			Works Dept.		
280.	Renovation Of Health Centres	Acherensua, Nkasiem, Dadiesoaba, Siensem					40,000.00	Renovation Of Existing Health Centres	IGF		Works Dept.	GHS	
281.	Maintenance Of Public Schools	Manhyia, D/A, Twabdi D/A, Moseaso D/A, Nkrankrom D/A, Mehame D/A, Acherensua Presby, NkasiemD/A					65,000.00	Maintenance Of Existing Public Schools			Works Dept.	GES	
282.	Maintenance of Boreholes	George Krom, Mankesim, Mankesim Junction, wiafikrom, Moseaso, Broniyaayaa, Oseikrom, Twibedi, Aunun Agargu Yaw Kra, Onwe, Teinso, Mehame Woramumuso, Dormaa, Akotosu, Kyekyegobe, konkontreso					20,000.00	Maintenance Of Existing Boreholes	IGF		Works Dept.	Environmenta l Health	

No.	Programme Activities	Location	Time Frame (Quarterly)				Indicators			Source of Funding		Implementing Agencies	
							Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
			1 st	2 nd	3 rd	4 th	IGF (GH¢)	Others (GH¢)					
283.	Renovation Of Markets	Hwidiem, Acherensua, Nkasiem							Renovation Of Existing Markets	IGF		Works Dept.	
284.	Maintenance Of Streetlights	Hwidiem, Nkaseim, Dadiesoaba, Nkrankrom, Broniyaayaa						15,000.00	Maintenance Of Existing Streetlights	IGF		Works Dept.	
285.	Maintenance Of Bungalows	Bronikrom-Hwidiem						40,000.00	Maintenance Of Bungalow	IGF		Works Dept.	
286.	Maintenance Of Offices	Hwidiem, Acherensua, Nkasiem						30,000.00	Maintenance Of Offices	-		Works Dept.	
287.	U-drians	Hwidiem, Acherensua, Nkasiem						20,000.00	Maintenance of U-drians	-		Works Dept.	
288.	Weighing Centres	Manhyia, Ayargo Nkwanta							Maintenance Of Weighing Centres	IGF		Works Dept.	
289.	Maintenance Of CHPS	Konkontreso, Apotoyiwa, Akotosu, Mehame, Woramumuso						30,000.00	Maintenance Of CHPS	IGF		Works Dept.	
290.	Maintenance Of Hospitals	Hwidiem						30,000.00	Maintenance of Hospital			Works Dept.	
291.	Maintenance Of Clinic	Mehame							Maintenance Of Clinic	IGF		Works Dept.	
292.	Lorry Park	Hwidiem, Acherensua, Dadiesoaba, Nkasiem						35,000.00	Maintenance Of Lorry Park			Works Dept.	
Sub-Total:							259,000.00	1,852,429.00					
							496,390.00	13,339,041.30					