

# OFFICE OF THE ASUTIFI SOUTH DISTRICT ASSEMBLY

IN CASE OF REPLY THE NUMBER  
AND DATE OF LETTER  
SHOULD BE QUOTED



POST OFFICE BOX 92,  
HWIDIEM - B/A  
TEL: 020 259 2040 / 055 059 9928  
E-mail: as.da2012@yahoo.com

Our Ref: ASDA/DP-9/AP/V4/16

Your Ref: \_\_\_\_\_


Date: 29<sup>th</sup> October, 2021

## SUBMISSION OF 2022 ANNUAL +ACTION PLAN

Please find attached the Annual Action Plan of Asutifi South District Assembly

This is for your information and necessary action.

Thank you

  
(BISMARK K. ASANTE)

DISTRICT PLANNING OFFICER  
for: DISTRICT CHIEF EXECUTIVE

THE HON. REGIONAL MINISTER  
AHAFO REGIONAL CO-ORD. COUNCIL  
GOASO

ATTN:

THE REGIONAL ECON. PLANNING OFFICER  
AHAFO REGIONAL CO-ORD. COUNCIL  
GOASO


UNITY, PEACE & DEVELOPMENT



# STATEMENT OF APPROVAL OF 2022 ACTION PLAN

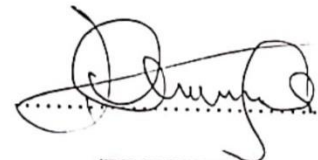
The General Assembly of the Asutifi District Assembly sat and deliberated thoroughly on the Action Plan for 2022 and approved it for implementation on Friday, 22<sup>nd</sup> October, 2021 at the District Assembly Hall, Bronikrom.

DATE: 22<sup>nd</sup> OCTOBER, 2021...



(DISTRICT CHIEF EXECUTIVE)

DATE: 22<sup>nd</sup> OCTOBER, 2021...



(PRESIDING MEMBER)

# **ASUTIFI SOUTH DISTRICT ASSEMBLY**

## **ANNUAL ACTION PLAN FOR 2022**

OCTOBER, 2021

No.	Programme Activities	Location	Time frame (quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1st	2nd	3rd	4th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
<b>Development Dimension: Economic Development</b>													
1.	Hold stakeholders forum on fee fixing Resolution	Hwidiem	x	x	x	x	12,400.00	10,000.00	Stakeholders forum on fee fixing resolution organized	IGF	DACF	DA	NCCE ISD Training Consultants
2.	Organise revenue mobilisation sensitization	District Wide	x	x	x	x	10,000.00	-	Revenue mobilisation education organised	IGF	-	Revenue Task Force	TA Assembly Members
3.	Prepare and submit Financial Reports	Hwidiem	x	x	x	x	5,000.00	-	Financial Report Prepared and Submitted	IGF	-	DA	RCC, MoF, CAGD, ODACF, MLGDRD
4.	Organize farmers day	District Wide				x	10,000.00	30,000.00	Farmers day organised	IGF	DACF	Dept. of Agric	DA, TA
5.	Support for Government Priority Programmes (PFJ) and PERD)	District Wide	x	x	x	x	-	100,000.00	Government Priority Programmes supported	-	DACF	Dept. of Agric	DA
6.	Sensitize 200 Rice Farmers on the benefits of removal and burning of suspected rice infested plants	District Wide	x	x	x	x	-	8,638.00	200 Rice Farmers sensitized on the benefits of removal and burning of suspected rice infested plants	-	MAG	Dept. of Agric	DA
7.	Build capacity of 5 technical staffs on good agronomic practice of rice.	Hwidiem		x			-	2,000.00	Technical staff trained on good agronomic practices	-	MAG	Dept. of Agric	DA
8.	Complete Construction of 1No. Irrigation Facility	Hwidiem			x	x	-	165,144.25	1No. Irrigation Facility constructed	-	DACF	Dept. of Agric	DA FBOs
9.	Complete construction of 1No. AMSEC	Hwidiem	x	x			-	10,000.00	1No. AMSEC constructed	-	DACF	DA	Dept. of Agric
10.	Complete construction 10No. Lockable Market Stores and construction of pavement	Hwidiem New Market	x	x			-	93,574.74	10No. Lockable Market Stores and pavement constructed	-	DPAT	DA	TA, Traders Association
11.	Support to business	District wide	x	x	x	x	200,000.00	-	Businesses supported	IGF	-	BAC	DA
12.	Follow-up engagement with stakeholders	District wide	x	x	x	x	5,000.00	-	Engagement with stakeholders organized	IGF	-	BAC	DA
13.	Train 4 women groups in alternative economic activities; batik tie and dye, soap making and processing of cassava	Aportoyiwa Krapo Hwidiem Subriso			x	x	-	4,000.00	4 women groups trained in alternative economic activities	-	DACF NBSSI	GEA	DA, Women Groups
14.	Organise skill training workshop for 100 CAPBUS beneficiaries on	District wide		x	x		-	3,800.00	100 CAPBUS beneficiaries trained on	-	NBSSI	GEA	DA

No.	Programme Activities	Location	Time frame (quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1st	2nd	3rd	4th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
	efficient utilization of grants												
15.	Update the list of business operating in the District	District wide	x	x	x	x	5,000.00	-	List of business operating in the District updated	IGF	-	BAC	DA
16.	Organise 2 business forums	District wide	x		x		-	20,000	2 business forum organized.	-	DACF	GEA	DA
17.	Identification and establishment of potential tourist attraction	Mmoseaso	x	x	x	X	-	320,000.00	Tourist attraction site identified	IGF	GOG	CNC	DA
<b>Sub-Total:</b>							<b>37,400.00</b>	<b>767,156.99</b>					
<b>Development Dimension: Social Development</b>													
18.	Register and supervise Day Care Centres	District Wide	x	x	x	x	3,000.00	-	All day care centres registered and supervised	IGF	-	DSWCD	DA, Assembly Members, GHS, GES
19.	Gather Data on orphans, widows and intellectual disabilities	District Wide	x	x	x	x	3,200.00	-	Data on orphans, widows and intellectual disabilities gathered <sup>1</sup>	IGF	-	DSWCD	DA, Assembly, Members, GHS, GES
20.	Organize sensitization programme for 5 Communities on Domestic violence, child abuse and child maintenance	District wide	x	x	x	x	3,500.00	-	5 communities sensitized on domestic violence, child abuse and child maintenance	IGF	-	DSWCD	DA, TA
21.	Facilitate registration and renewal of NHIS for indigents, PWDs and LEAP beneficiaries	District Wide	x	x	x	x	1,000.00	-	Registration and renewal of NHIS Facilitated	IGF	-	DA	DSWCD
22.	Undertake Hospital Welfare Services	District Wide	x	x	x	x	-	5,000.00	Hospital Welfare Services undertaken	-	DACF	DSWCD	GHS
23.	Organise entrepreneurial skills training workshop for 25 women PWDs	District Wide			x		-	3,000.00	entrepreneurial skills training workshop for 25 women PWDs organised	-	DACF	BAC, CD	DA
24.	Conduct Needs Assessment	District Wide	x	x	x	x	-	320,000.00	Needs Assessment conducted and 100 PWDs supported	-	DACF	DSWCD	DA, Assembly, Members, GHS, GES
25.	Support 70 PWDs in income generation and capacity generation	District wide	x	x	x	x	-	0.00	70 PWDs supported in income generation and capacity generation	-	DACF	DSWCD	DA, Assembly, Members, GHS, GES
26.	Monitor the activities of 100	District wide	x	x	x	x	-	0.00	The activities of 100	-	DACF	DSWCD	DA,

No.	Programme Activities	Location	Time frame (quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1st	2nd	3rd	4th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
	PWDS in four communities								PWDS in four communities monitored				Assembly, Members, GHS, GES
27.	Conduct 16 case management and follow up	District Wide	x	x	x	x	-	10,000.00	Case management conducted	-	DACF	DSWCD	DA, Assembly Members
28.	Operation of residential home	Hwidiem	x	x	x	x	-	5,000.00	Transitional home in operation	-	DACF	DSWCD	DA
29.	Facilitate payment of 573 LEAP Beneficiaries	District Wide	x	x	x	x	-	-	573 LEAP Beneficiaries paid	-	MGC&SP	Ghana Post	DA
30.	Sensitize 2 women youth groups on the need to enter into income generation ventures	Sienshiem Konkontreso			x	x	-	3,700.00	2 Women group educated on income generation ventures.	-	DACF	BAC	DSWCD
31.	Train 50 Community Mobilisers (WATSANS)	District Wide	x	x	x	x	10,000.00	-	50 Community Mobilisers (WATSANS) trained	IGF	-	CD	TA
32.	Implement Malaria and Immunization related programmes	District Wide	x	x	x	x	-	10,000.00	Malaria and immunization activities implemented	-	DACF	GHS	DA
33.	Implement HIV/AIDS programmes	District Wide	x	x	x	x	-	10,000.00	HIV/AIDS programmes implemented	-	DACF	GHS	DA
34.	Construction of 4-unit maternity ward at Dadiesoaba Health Center	Dadiesoaba	x	x	x	x	-	249,763.50	Maternity ward constructed	-		DA	GHS
35.	Complete construction of 1No. CHPS Compound	Mehame	x	x	x	x	-	140,000.00	1No. CHPS Compound constructed	-	DACF	DA	GHS
36.	Complete construction of 1No. CHPS Compound	Konkontreso	x	x	x	x	-	80,000.00	1No. CHPS Compound constructed	-	MBDA	DA	GHS
37.	Construction of 1No. 3Unit Ward (Male, Female and Children) with 1No. Consulting Room, 1No. Laboratory, 1No. Nurse Changing Room and 6No. Washroom Facilities and 10No. HTO3 Manual Hospital Beds	Nkasiem	x	x	x	x	-	579,763.06	Male, female and children ward constructed	-	DDF	DA	GHS
38.	Construction of 1No. Administration Block for Ahafo Regional Health Directorate	Hwidiem	x	x	x	x	-	0.00	1No. administration block for Ahafo Regional Directorate constructed	-	GOG	GHS	DA

No.	Programme Activities	Location	Time frame (quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1st	2nd	3rd	4th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
39.	Construction of 2No. Senior Staff Accommodation of Ahafo Regional Health Directorate	Hwidiem	x	x	x	x	-	0.00	2No. Senior Staff Accommodation of Ahafo Regional Health Directorate constructed	-	GOG	GHS	DA
40.	Hold 4 community durbars and screening on communicable and non-communicable diseases	District Wide	x	x	x	x	12,600.00	-	4 community durbars and screening on communicable and non-communicable diseases held	IGF	-	GHS	DA, TA, NGOs, CBOs FBOs
41.	Support for District Education Programmes; STME, Mock Exams, My First Day At School etc	District Wide	x	x	x	x	20,000.00	30,000.00	Ghana Education Service supported to embark on its programmes	IGF	DACF	GES	DA
42.	Facilitate the expansion of School Feeding Programme to cover more schools	District Wide	x	x	x	x	3,000.00	-	School Feeding Programme extended to other schools	IGF	-	DA	SFP Secretariat GES
43.	Support for Needy but Brilliant Students, provision of footballs and jerseys etc	District Wide	x	x	x	x	-	20,000.00	Need but Brilliant Students supported to continue their education	-	MPs CF DACF	DA	GES
44.	Construction of 1No. 6-Unit Classroom Block with Office, Store, Computer Laboratory, Staff Common Room and 1No. 4-Seater KVIP Toilet	Hwideim Presby D/A Basic School	x	x	x	x	-	438,898.90	1No. 6 Unit classroom block with ancillary facilities and 1 No. 4 Seater KVIP latrine Constructed	-	GETFund	DA	GES
45.	Construction of 1No.6 Unit classroom block with Ancillary Facilities	Hwidiem SHS	x	x	x	x	-	0.00	1No. 6 Unit classroom block with ancillary facilities and 1 No. 4 Seater KVIP latrine Constructed	-	GNPC	DA	GES
46.	Complete Construction of 1No. 6-Unit classroom block with ancillary facilities and 1No. 4-Seater KVIP latrine	Mankesim	x	x	x	x	-	103,112.00	1No. 6 Unit classroom block with ancillary facilities and 1 No. 4 Seater KVIP latrine Constructed	-	DACF	DA	GES
47.	Complete Construction of 1No. 3-Unit classroom block with ancillary facilities and 1No. 2-Seater KVIP latrine	Kwakunyuma	x	x	x	x	-	86,583.00	1No.3-Unit classroom block with ancillary facilities and 1 No. 2 Seater KVIP latrine Constructed	-	DACF	DA	GES
48.	Complete Construction of 3-Unit Classroom Block with office	Mehame	x	x			-	180,000.00	1No. 3Unit classroom block with ancillary	-	DACF	DA	GES

No.	Programme Activities	Location	Time frame (quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1st	2nd	3rd	4th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
	store, computer laboratory and 2-Seater toilet												
49.	Construct 1No. 4-Unit Classroom Block with office store, and the supply of 120 pieces of dual desk	Amanfrom	x	x	x	x	-	305,370.87	1No. 4-Unit Classroom Block with office store, and the supply of 120 pieces of dual desk constructed	-	DPAT III	DA	GES
50.	Fabrication and delivery of 850 pieces of mono desk	District wide	x	x	x	x	-	210,000.00	800 pieces of dual desk, 600 pieces of mono desk and 70 pieces of teachers table and chairs procured and distributed	-	DPAT IV	DA	GES
51.	Construction of a proposed 2-unit kindergarten block with office, lavatories, storeroom and fence wall including supply of furniture, drilling and mechanization of borehole	Amanfrom		x	x	x	-	349,871.45	2 unit kindergarten block constructed	-	Donor fund	Action Aid	DA
52.	Construction of a proposed 3-unit classroom and 3-Bay urinal and change room including supply of furniture	Ata-ne-ata			x	x	-	420,154.48	3. unit classroom block constructed	-	DONOR FUND	ACTION AID	DA
53.	Construction of 3-unit classroom block with ancillary facilities and 3 bay urinal with one change room	Acherensua				x	-	505,279.83	3 - unit classroom block constructed		DACF	DA	GES
54.	Extend Phase II Electricity to District Directorate of Education	Hwidiem			x	x	-	10,000.00	Phase II Electricity extended to District Directorate of Education	-	DACF	DA	GES
<b>Sub Total:</b>							<b>56,300.00</b>	<b>6,640,231.35</b>					
<b>Development Dimension: Environment, Infrastructure and Human Settlements</b>													
55.	Procure assorted sanitary tools	Hwidiem	x	x	x	x	5,000.00	-	Sanitary tools acquired	IGF	-	EHU	DA
56.	Fumigate Mosquito/insect prone areas	District Wide	x	x	x	x	-	5,000.00	Mosquitoes prone areas fumigated	-	DACF	EHU	MLGRD, ZGL
57.	Maintain final disposal sites	Hwidiem, Acherensua and Nkaseim	x	x	x	x	-	260,000.00	Disposal sites maintained	-	DACF	DA	DA, EHU

No.	Programme Activities	Location	Time frame (quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1st	2nd	3rd	4th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
58.	Conduct health and hygiene education in 30 basic schools	District Wide	x	x	x	x	6,000.00	-	30 Number of basic schools educated on health and hygiene	IGF	-	Environmental Health Unit (EHU)	DA, DWST, GES (SHEP) and CWSA
59.	Conduct food vendors medical screening and education	Hwidiem	x	x	x	x	2,000.00	-	Food vendors medically screened	IGF	-	EHU	DA
60.	Conduct school health inspection	District Wide	x	x	x	x	750.00	-	School health inspection conducted	IGF	-	EHU	DA
61.	Organize training programme for environmental protection volunteers	District Wide	x	x	x	x	18,000.00	-	Training for Environmental Protection Volunteers conducted	IGF	-	EHU,GH S,GES	DA
62.	Organize Communal Clean up exercise	District Wide	x	x	x	x	9,000.00	-	Clean up exercise for 40 communities organized	IGF	-	EHU, Zoomlion, Assembly Members	DA
63.	Reshape 25km length of feeder roads	Selected communities	x	x	x	x	50,000.00	100,000.00	25km length of feeder roads reshaped	IGF	DACF	Works	Unit Committees Assembly Members
64.	Drilling and Construction of 2No. Mechanized borehole at Bronikrom-Hwidiem Teachers Flat and Konkotreso CHPs Compound.	Bronikrom - Hwidiem Konkotreso	x	x	x	x	-	123,254.61	2 mechanized borehole constructed	-	DDF	DA	WORKS
65.	Drilling and Mechanization of 1No. Borehole	Hwidiem GNFS	x	x	x	x	-	150,000.00	1No. Borehole Drilled and Mechanized	-	DPAT	Works	Unit Committees Assembly Members
66.	Install 80No. Metal Street Lights Poles with LED Bulbs	Dadiesoaba Nkaseim Nkrankrom Konkotreso Broniyaayaa	x	x	x	x	-	450,000.00	80No. street light bulbs installed	-	DACF	DA	VRA
67.	Embark on monthly National Sanitation Days	District Wide	x	x	x	x	3,600.00	3,600.00	Monthly National Sanitation Day organised	IGF	DACF	DA	Zoomlion Ghana Ltd./Traditional Authorities/N

No.	Programme Activities	Location	Time frame (quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1st	2nd	3rd	4th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
													GOs/CBOs
68.	Embark on Open Defecation Free (ODF) and other related sensitization	District Wide	x	x	x	x	4,000.00	6,000.00	Open Defecation Free (ODF) and other related sensitization organised	IGF	DACF Donor	EHU	Assembly Members/TA
69.	Organise annual sensitization programmes to increase awareness on climate change and natural resource management	District Wide	x	x	x	x	1,000.00	15,000.00	NADMO supported to embark on its activities	IGF	DACF Donor Funds	DA	NADMO,EP A, Area Council,TA, NGOs, CBOs
70.	Support Disaster Victims with Relief items	District Wide	x	x	x	x	15,000.00	-	Disaster Victims support with relief items	IGF	-	NADMO	DA, NGOs, CSOs
71.	Advocate for the involvement of women and other vulnerable in disaster prevention	District Wide			x		5,000.00	-	Women and other vulnerable groups involved in disaster prevention	IGF	-	NADMO	DA, Women Associations
72.	Respond to disaster scenes	District Wide	x	x	x	x	10,000.00	-	Disaster scenes responded to	-	DACF	NADMO	Security Agencies
73.	Provide care and financial support for vulnerable groups	District Wide	x	x	x	x		10,000.00	Vulnerable groups support financially	-	DACF	NADMO	DSWCD
74.	Support to Anti-Bush Fire Activities	District Wide				x	-	22,919.00	Anti-bush fire education supported	-	DACF	Dept. of Agric, NADMO	DA
75.	Environmental protection	District Wide	x	x	x	x	500.00	15,000.00	Environment protected	-	DACF	EHD EPA	DA
76.	Integrate the impact of climate change into sector and district plans	District Wide	x	x	x	x	540.00	-	Impact of climate change integrated into sectoral and district plans	IGF	-	DA	EPA NADMO
<b>Sub-Total:</b>							<b>140,390.00</b>	<b>2,912,519.00</b>					
<b>GSGDA Thematic Area: Governance, Corruption and Public Accountability</b>													
77.	Organize National Day Celebrations	District Wide	x	x	x	x	-	50,000.00	National Day celebrations organized	-	DACF	DA	Security services, DADU, GES, GHS
78.	Organise Capacity Building Training for Assembly and Area Council Staff	Hwidiem	x	x	x	x	-	40,000.00	Capacity Building Training for Assembly and Area Council Staff organised	-	DPAT/ DACF	DA	RCC
79.	Organize Staff Durbar	Hwidiem	x	x	x	x	5,000.00	-	Staff Durbar Organized	IGF	-	DA	RCC

No.	Programme Activities	Location	Time frame (quarterly)				Indicators			Source of Funding		Implementing Agencies	
			1st	2nd	3rd	4th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
80.	Procurement of Office supplies and Consumables	Hwideim	x	x	x	x	3,300.00	-	Office supplies and consumables procured	IGF	-	DA	
81.	Hold statutory and other meetings of the Assembly	Hwidiem	x	x	x	x	72,000	-	Statutory and other meetings of the Assembly Organized	IGF	-	DA	RCC
82.	Organize Sensitization workshops on LGS Protocols for staff	Hwidiem					11,400.00		Sensitization workshop on LGS Protocols organised for staff	-	DACF	DA	RCC
83.	Prepare 2022-2025 Medium-Term Development Plan/Composite Budget	Hwidiem	x	x			10,000.00	50,000.00	Medium-Term Development Plan and Composite Budget Prepared	IGF	DACF	DA	RCC, NDPC, LGS
84.	Prepare and submit monthly, quarterly and annual progress reports	Hwidiem	x	x	x	x	5,000.00	-	Monthly, Quarterly and Annual Reports prepared and submitted on time	IGF	-	DA	RCC
85.	Procure Computer Hardware and accessories (including internet and intercom system)	Hwidiem	x	x	x	x	-	50,100.00	Computer Hardware and accessories procured	-	DACF/DDF	DA	-
86.	Organize 2 Public Hearing forum or town Hall Meetings/ social accountability	Hwidiem	x		x		8,000.00	5,000.00	Two town hall meetings organised	IGF	DACF	DA	TA, CSO, NGO
87.	Equip the Client Service Unit	Hwidiem	x				2,800.00	-	Client Service Unit equipped	IGF	-	DA	-
88.	Provide logistics for Operations of DPCU and Sub-Structures	District Wide	x		x		-	25,000.00	Logistics procured for DPCU	-	DDF	DA	-
89.	Publication of Documents	Hwidiem	x	x	x	x	10,500.00	-	Documents Published	IGF	-	DA	-
90.	Complete construction of 1 No. 5 bedroom bungalow with 2-Bedroom boys quarters and fence wall for DCE	Hwidiem	x	x	x	x	-	300,183.00	1 No. 5 bungalow bedroom constructed	-	DACF	DA	-
91.	Undertake Projects and Programmes M&E exercises	District Wide	x	x	x	x	5,000.00	20,000.00	Project Sites visited by DPCU members	IGF	DACF	DA	-
92.	Support for Community Initiated Projects	District Wide	x	x	x	x	-	140,000.00	Community Initiated Projects supported	-	DACF	DA	TA Area Council
93.	Maintain DA and Area Councils Office Equipment	DA & One Area Council Office	x	x	x	x	3,000.00	40,000.00	Office equipment of DA and Area Council well maintained and in good	IGF	DACF	DA	-

No.	Programme Activities	Location	Time frame (quarterly)				Indicators			Source of Funding		Implementing Agencies		
			1st	2nd	3rd	4th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.	
							IGF (GH¢)	Others (GH¢)						
										condition				
94.	Routine Servicing and maintenance of Assembly Grader and other Vehicles	Kumasi/Goaso	x	x	x	x	20,000.00	50,000.00	Assembly grader and other vehicles maintained	IGF	DACF	DA	-	
95.	Prepare Land use Scheme for one Community	Nkrankrom Mehame Nkwanta	x	x	x	x	20,000.00	-	Land use scheme prepared	IGF		PPD	DA	
96.	Sensitize 4 communities on development control	Hwidiem Acherensua Nkaseim Nkrakrom Dadiesoaba	x	x	x	x	5,000.00	-	5 communities sensitized on development control	IGF		PPD Works	TA Plot Allocation Committees	
97.	Conduct Street Naming exercise in two towns	Hwidiem and Acherensua	x	x	x	x	-	50,000.00	Street name exercise Conducted in two towns	-	DACF	PPD	DA	
98.	Support for security operations	District Wide	x	x	x	x	-	50,000.00	Security within the district enhanced	-	DACF	Security Services	DA	
99.	Road safety campaign	Hwidiem Acherensua		x		x	20,000.00	-	Road safety campaign organised	IGF	-	DA	Security services	
100.	Maintenance , Rehabilitation, Refurbishment and upgrading of existing Assets	District Wide	x	x	x	x	20,000.00	321,000.00	Existing Assets upgraded and/or maintained	IGF	DACF	DA	-	
101.	Conduct Technical Sub-committee and Spatial Planning Committee Meetings	Hwidiem	x	x	x	x	8,000.00	-	Technical Sub-committee and Statutory Planning committee meetings organized	IGF	-	PPD	DA	
102.	Train 50 women in leadership role and decision making	District Wide				x		5,000.00	50 women trained in leadership role and decision making	-	DACF	DSWCD	DA, Action Aid, SODIA	
103	Organize sensitization programmes on citizens' rights and responsibilities	District Wide	x	x	x	x	-	5,000.00	citizens sensitised on their rights and responsibilities	-	DACF	CD	DA	
104	Complete 1No. Police Station	Sienchiem	x	x	x	x	-	80,000.00	1No. Police Station completed	-	DACF	DA	GPS	
105.	Construction of 1No. District Police Command with 6No. Offices, 1No. Mini conference room and 4No. Washrooms with	Bronikrom-Hwidiem	x	x	x	x	-	429,818.38	District police command office constructed	-	DDF	DA	GPS	

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			1st	2nd	3rd	4th	Indicative Budget		Output Indicators	IGF (GH¢)	GoG/ Others	Lead	Collab.
							IGF (GH¢)	Others (GH¢)					
	2 office tables and four chairs												
106	Renovation of Central Admin Block, DCD Residence, MIS, SWO, DBA & DEHO Residence	Hwidiem			x	x	-	191,919.90	Renovation works completed	-	DACF	DA	
107	Organise training in projects management, contract management and administration for DPCU , members	Hwidiem	x	x	x	x	-	7,900.00	Project management training organised	-	DDF	HR	DA
108	Organise training in effective minute writing and reporting skills for HODs	Hwidiem	x	x	x	x	-	7,700.00	Effective minutes writing and reporting skills training organised	-	DDF	HR	DA
109.	Organise training of Revenue Staff and other Departments that generate revenue on Revenue	Hwidiem	x	x	x	x	-	9,800.00	Revenue staff and other departments that generates revenue training organised	-	DDF	HR	DA
110.	Organize training for all staff on Performance Management and Approval	Hwidiem	x	x	x	x	-	8,100.00	Staff on performance management and appraisal training organized	-	DDF	HR	DA
111.	Organize DCE's engagement with communities	District Wide	x	x	x	x	25,000.00	-	DCE's engagement with communities organized	IGF	-	DA	DA
112.	Construction of Single Storey District Court Complex	Hwidiem	x	x	x	x	-	0.00	Single Storey District Court Complex constructed	-	GOG	DA	
113.	Construction of Residential Accommodation for Circuit Court Judge	Hwidiem	x	x	x	x	-	0.00	Residential Accommodation for Circuit Court Judge constructed	-	GOG	DA	
114.	Construction of 1No. 3 Storey Administration block	Hwidiem	x	x	x	x	-	0.00	1No. 3 Storey Administration block constructed	-	GOG	DA	RCC
<b>Sub-Total:</b>							<b>209,000.00</b>	<b>1,268,283.00</b>					
<b>Grand Total :</b>							<b>446,390.00</b>	<b>11,453,190.35</b>					